



Administration Office
503/645-6433
Fax 503/629-6301

**Board of Directors Regular Meeting
August 9, 2010
6:00 p.m. Executive Session; 7:00 p.m. Regular Meeting
HMT Recreation Complex, Peg Ogilbee Dryland Meeting Room
15707 SW Walker Road, Beaverton**

AGENDA

- 6:00 PM 1. Executive Session*
- A. Legal
 - B. Land
- 7:00 PM 2. Call Regular Meeting to Order
- 7:05 PM 3. Action Resulting from Executive Session
- 7:10 PM 4. Audience Time**
- 7:15 PM 5. Board Time
- 7:20 PM 6. Consent Agenda***
- A. [Approve: Minutes of June 21, 2010 Regular Meeting](#)
 - B. [Approve: Monthly Bills](#)
 - C. [Approve: Monthly Financial Statement](#)
 - D. [Approve: Retirement Plan Amendment](#)
 - E. [Approve: Meadow Waye Park Construction Contract](#)
 - F. [Approve: HMT Aquatic Center Facility Improvements](#)
 - G. [Appoint: Budget Committee Members](#)
- 7:25 PM 7. Unfinished Business
- A. [Update: Bond Program](#)
 - B. [Approve: Recommended Goal Outcomes for Fiscal Year 2011-12 Planning and Budgeting](#)
 - C. [Information: General Manager's Report](#)
- 7:50 PM 8. New Business
- A. [Approve: Waterhouse Trail Master Plan](#)
 - B. [Review: Public Contract Rules Proposed Changes](#)
- 8:15 PM 9. Adjourn

Executive Session:** Executive Sessions are permitted under the authority of ORS 192.660. Copies of the statute are available at the offices of Tualatin Hills Park and Recreation District. * Public Comment:** If you wish to be heard on an item not on the agenda, or a Consent Agenda item, you may be heard under Audience Time with a 3-minute time limit. If you wish to speak on an agenda item, also with a 3-minute time limit, please wait until it is before the Board. **Note:** Agenda items may not be considered in the order listed. *****Consent Agenda:** If you wish to speak on an agenda item on the Consent Agenda, you may be heard under Audience Time. Consent Agenda items will be approved without discussion unless there is a request to discuss a particular consent agenda item. The issue separately discussed will be voted on separately. In compliance with the American with Disabilities Act (ADA), this material, in an alternate format, or special accommodations for the meeting, will be made available by calling 503-645-6433 at least 48 hours prior to the meeting.



MEMO

DATE: August 4, 2010
TO: The Board of Directors
FROM: Doug Menke, General Manager
RE: Information Regarding the August 9, 2010 Board of Directors Meeting

Agenda Item #6 – Consent Agenda

Attached please find Consent Agenda items #6A-G for your review and approval.

Action Requested: Approve Consent Agenda Items #6A-G as submitted:

- A. [Approve: Minutes of June 21, 2010 Regular Meeting](#)
- B. [Approve: Monthly Bills](#)
- C. [Approve: Monthly Financial Statement](#)
- D. [Approve: Retirement Plan Amendment](#)
- E. [Approve: Meadow Way Park Construction Contract](#)
- F. [Approve: HMT Aquatic Center Facility Improvements](#)
- G. [Appoint: Budget Committee Members](#)

Agenda Item #7 – Unfinished Business

A. [Bond Program](#)

Attached please find a memo from Hal Bergsma, Director of Planning, and Keith Hobson, Director of Business & Facilities, providing an update regarding recent activities centered around the Bond Program. Hal and Keith will be at your meeting to provide an overview of the memo and to answer any questions the Board may have.

Action Requested: No action requested. Board information only.

B. [Recommended Goal Outcomes for Fiscal Year 2011-12 Planning and Budgeting](#)

Attached please find a memo from Keith Hobson, Director of Business & Facilities, presenting a priority list of performance measures with associated goal outcomes compiled for consideration by the Board of Directors for use in the Fiscal Year 2011-12 planning and budget process. Keith will be at your meeting to provide an overview of the memo and to answer any questions the Board may have.

Action Requested: Board of Directors adoption of the goal outcomes for the established priority performance measurements for use in the Fiscal Year 2011-12 planning and budget process.

C. [General Manager's Report](#)

Attached please find the General Manager's Report for the August Regular Board meeting.

Agenda Item #8 – New Business

A. [Waterhouse Trail Master Plan](#)

Attached please find a memo from Hal Bergsma, Director of Planning, regarding the proposed Master Plan for Segments 1, 4, 5, the West Union Road Crossing and the West Spur Segment of the Waterhouse Trail. Hal, along with Gery Keck, Bond Planning Manager, and Jim Sandlin of MacKay & Sposito, the project consultant, will be at your meeting to provide an overview of the memo and to answer any questions the Board may have.

Action Requested: Board of Directors approval of the proposed Waterhouse Trail Master Plan – Segments 1, 4, 5, the West Union Road Crossing and the West Spur Segment.

B. [Public Contract Rules Proposed Changes](#)

Attached please find a memo from Keith Hobson, Director of Business & Facilities, presenting proposed changes to the Park District's Public Contract Rules, contained in Chapter 5 of the District Compiled Policies, that are largely a result from the changes to statute made by the 2009 Legislature. Keith will be at your meeting to provide an overview of the memo and to answer any questions the Board may have.

Action Requested: No action is requested at this time. Based on Board of Directors review and discussion, proposed Public Contract Rule changes will be brought back to the Board of Directors to conduct a public hearing at the September 2010 Regular Board meeting.

Other Packet Enclosures

- [Management Report to the Board](#)
- [Monthly Capital Report](#)
- [Monthly Bond Capital Report](#)
- [System Development Charge Report](#)
- [Newspaper Articles](#)



Tualatin Hills Park & Recreation District Minutes of a Regular Meeting of the Board of Directors

A Regular Meeting of the Tualatin Hills Park & Recreation District Board of Directors was held at the HMT Recreation Complex, Peg Ogilbee Dryland Training Center, 15707 SW Walker Road, Beaverton, on Monday, June 21, 2010. Executive Session 5:45 p.m.; Regular Meeting 7:00 p.m.

Present:

Larry Pelatt	President/Director
Bob Scott	Secretary/Director
William Kanable (<i>via phone</i>)	Secretary Pro-Tempore/Director
Joseph Blowers	Director
John Griffiths	Director
Doug Menke	General Manager

Agenda Item #1 – Executive Session (A) Legal (B) Land

President, Larry Pelatt, called Executive Session to order for the following purposes:

- To consider the employment of a public officer, employee, staff member or individual agent,
- To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed, and
- To conduct deliberations with persons designated by the governing body to negotiate real property transactions.

Executive Session is held pursuant to ORS 192.660(2), which allows the Board to meet in Executive Session to discuss the aforementioned issues.

President, Larry Pelatt, noted that representatives of the news media and designated staff may attend the Executive Session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to disclose information discussed during the Executive Session. No final action or final decision may be made in Executive Session. At the end of the Executive Session, the Board will return to open session and welcome the audience back into the room.

Agenda Item #2 – Call Regular Meeting to Order

President, Larry Pelatt, called the Regular Meeting to order at 7:25 p.m.

Agenda Item #3 – Action Resulting from Executive Session

Bob Scott moved the Board of Directors accept the General Manager's evaluation as presented and agree to include a compensation increase as per policy limitations and the current maximum bonus amount of \$5,000. Joe Blowers seconded the motion. Roll call proceeded as follows:

Bill Kanable Yes
John Griffiths Yes
Bob Scott Yes
Joe Blowers Yes
Larry Pelatt Yes

The motion was **UNANIMOUSLY APPROVED.**

Joe Blowers moved the Board of Directors approve acquisition of a property under the bond program in the SE Quadrant of the Park District for a Neighborhood Park pursuant to a Purchase and Sale Agreement previously executed by the General Manager but subject to Board approval. Bob Scott seconded the motion. Roll call proceeded as follows:

John Griffiths Yes
Bill Kanable Yes
Bob Scott Yes
Joe Blowers Yes
Larry Pelatt Yes

The motion was **UNANIMOUSLY APPROVED.**

Agenda Item #4 – Election of Officers for Fiscal Year 2010-11

President, Larry Pelatt, opened the floor to nominations for Board officers for Fiscal Year 2010-11, taking effect on July 1, 2010.

Bob Scott nominated Bill Kanable to serve as President of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2010-11. John Griffiths seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

Bill Kanable Yes
Joe Blowers Yes
John Griffiths Yes
Bob Scott Yes
Larry Pelatt Yes

The nomination to elect Bill Kanable to serve as President for Fiscal Year 2010-11 was **UNANIMOUSLY APPROVED.**

Joe Blowers nominated Bob Scott to serve as Secretary of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2010-11. John Griffiths seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

Bob Scott Yes
Bill Kanable Yes
John Griffiths Yes
Joe Blowers Yes
Larry Pelatt Yes

The nomination to elect Bob Scott to serve as Secretary for Fiscal Year 2010-11 was **UNANIMOUSLY APPROVED.**

Bob Scott nominated Joe Blowers to serve as Secretary Pro-Tempore of the Tualatin Hills Park & Recreation District Board of Directors for Fiscal Year 2010-11. Bill Kanable seconded the nomination. Hearing no further nominations, roll call proceeded as follows:

Joe Blowers **Yes**
John Griffiths **Yes**
Bill Kanable **Yes**
Bob Scott **Yes**
Larry Pelatt **Yes**

The nomination to elect Joe Blowers to serve as Secretary Pro-Tempore for Fiscal Year 2010-11 was UNANIMOUSLY APPROVED.

John Griffiths thanked Larry Pelatt for his years of service as Board Chair.

✓ Larry replied that his time serving as Board Chair has been a valuable experience.

Agenda Item #5 – Baseball/Softball Steering Committee

Jeff Lipps, Chair of the Baseball/Softball Steering Committee (BSSC), provided a PowerPoint presentation, a copy of which was entered into the record, regarding the various affiliated programs for baseball and softball, a program summary, field use and loss information, and field needs, as well as the following requests of the Board of Directors:

- Direct staff to work with the BSSC to provide an update to the 2006 Comprehensive Plan regarding baseball and softball fields.
- Acquire new land for development of baseball/softball/multiuse fields.
- Replace grass with synthetic turf to increase playability and multiple field use.
- Prioritize baseball and softball fields for the program's use.
- Meet with users to determine specific issues and needs.

Jeff offered to answer any questions the Board may have.

President, Larry Pelatt, asked for confirmation that the update to the 2006 Comprehensive Plan being requested would be specific to baseball and softball fields only.

✓ Jeff confirmed this, noting that the 2006 Comprehensive Plan states that 27 new baseball/softball fields are needed within 20 years. He doubts that the Park District will be able to provide that many fields within the designated timeframe, let alone replace the fields that have been lost since the Plan was adopted.

Larry asked for additional information regarding synthetic turf for baseball/softball fields, noting that he has heard conflicting information as to whether it will work for those sports.

✓ Jeff replied that there are many locations around the Northwest that are currently utilizing synthetic turf for baseball, including McMinnville High School and Tigard High School. Most have synthetic turf infields and some have synthetic turf outfields as well. Users are able to have practice and games on days where it would otherwise be a rainout.

Bill Kanable described a type of synthetic turf field that is entirely synthetic, not just the outfield, with a movable artificial raised mound to increase flexibility. He asked whether this type of setup would be acceptable to the BSSC.

✓ Jeff replied that they would be willing to consider that; however, Tigard High School's field has a permanent mound in the infield.

Bill described how having a movable mound would enable the field to be truly multiuse and asked again whether that would be an acceptable solution to the BSSC.

✓ Jeff replied that he would be willing to take such a proposal back to the BSSC for consideration.

Bill commented that in order to provide all of the various sports groups adequate access to facilities, the highest multiuse solutions are going to get the most support rather than attempting to program individual fields for one specific use.

President, Larry Pelatt, stated that if the Park District installs a synthetic turf field, the more sports that it can accommodate, the better. That is the Board of Directors' policy. Operationally, he would like to see the Park District get a much better feel for how the requirements for baseball and softball blend with the requirements and opportunities for other active sports and how those can be met. He would like staff to facilitate such a discussion.

- ✓ Doug Menke, General Manager, replied that staff is already in process on this topic and he agrees that all parties need to mutually understand each other better.

Larry stated that the desired outcome is to get every benefit possible out of every available amenity; either by modification of those amenities or other ways, such as maintenance issues that the BSSC could help identify that could better accommodate the program.

- ✓ Jeff noted that even though the Park District has clearly stated that any new fields constructed would be multiuse, he believes that if a complex dedicated to baseball/softball was built, that would in turn free up facilities that would have otherwise been used and those could then be expanded to other programs. In addition, the Park District would not have to rely so heavily on Beaverton School District fields and the accompanying no-use days or maintenance issues.

Bill agreed that the Park District has an over reliance on School District property and a limited control structure to deal with that property. And that although the Park District continues to have a better working relationship with the School District in managing those assets so that they are available for everyone in the community, the Park District does need to recognize that limit. However, in order for the Park District to replace those facilities with owned facilities, additional revenue would be needed to purchase the land and then develop that land, which takes time. He encouraged a layered view of the situation in terms of short, medium and long-term. What could be done in the short-term to mitigate as many issues as possible, development of a medium-term plan to attempt to improve access to existing facilities, and a long-term plan of acquiring more property.

- ✓ Larry expressed agreement with Bill's comments.

John Griffiths asked how many hours of use a synthetic turf field would provide versus a natural turf field.

- ✓ Scott Brucker, Superintendent of Sports, replied that a natural turf field has rainouts and synthetic turf removes that from the equation. Baseball/softball would see a greater benefit in this fact than most sports. For example, this year, natural turf soccer fields were rained out three times, whereas last week four natural turf fields were rained out for baseball. There have been 287 rainouts for baseball so far this year. If Baseball Field #2 were replaced with synthetic turf, that would equal 10-20 natural turf fields. Installing synthetic turf on a game field offers slightly less return, but installing synthetic turf on a practice field provides unlimited options in that portable backstops can be used and there is a greater variety of programming options. Soccer fields are calculated as a 3 to 1 ratio in that a natural turf field would offer about 700 use hours due to weather and maintenance, whereas a synthetic turf field would offer 2,400 hours of play and is only limited by the users'

schedules. The ratio for baseball/softball would be much higher and the only limitation again would be based on the users' schedules.

John asked for confirmation that the Park District does not currently have a synthetic turf baseball/softball field.

- ✓ Scott confirmed this, noting that there are a few maintenance concerns with such a field at home plate and the mound, especially for softball. However, technology has advanced in addressing some of these concerns.

John expressed agreement with Bill's comments in that a lot of the fields are under the control of the School District and that those fields are in decline, for which there is not much that can be done. However, the Park District can increase utilization of the fields we do own by installing synthetic turf in addition to acquiring more land.

- ✓ Larry agreed that is a logical thought process and will be part of the staff discussion as to how we can make it work, how can it fit the needs, and how practical is it in addition to looking at how to finance such an amenity.

John recalled past discussions regarding converting SW Community Park into a baseball complex and a national little league organization offering some funding for that project.

- ✓ Jeff replied that \$5,000 was spent on a preliminary plan for the site. The plan needed to be updated due to additional land being added to the site, which used up the rest of the grant funding.

John asked if there are any organizations that would be willing to help with the land acquisition costs.

- ✓ Jeff suggested Major League Baseball or Little League, noting that a coalition of state organizations, both private and nonprofit, could be formed to pull funds together for a fairly large complex.

Joe Blowers commented that after hearing the ratio of natural turf fields to synthetic turf fields, the Comprehensive Plan may need to be adjusted from a measuring unit of number of fields to number of field equivalents or usage hours.

- ✓ Doug replied that the Park District has switched to measuring hours of use, which is more manageable.
- ✓ Larry noted that it is also more consistent across all of the sports. The user groups need to focus with staff on determining their true requirements and how those could blend with all of the other active sports. That is the discussion that needs to happen first and soon, because it is going to be a fairly long process overall.

President, Larry Pelatt, thanked Jeff on behalf of the Board of Directors for the informative presentation.

Agenda Item #6 – Budget Hearing: Resolution Adopting the Fiscal Year 2010-11 Budget, Levying Taxes, and Making Appropriations

A. Open Hearing

President, Larry Pelatt, opened the Budget Hearing.

B. Staff Report

Keith Hobson, Director of Business & Facilities, provided a brief overview of the memo included within the Board of Directors information packet, noting that Board approval is

requested this evening of the resolution to adopt the Fiscal Year 2010-11 Budget, make appropriations, and levy ad valorem taxes.

C. Public Comment

There was no Public Comment.

D. Board Discussion

Bob Scott commented that the Budget Committee meetings were handled well and that the new Chair, Greg Cody, did a great job, as did staff.

✓ Larry expressed agreement with Bob's comments.

E. Close Hearing

President, Larry Pelatt, closed the Budget Hearing.

F. Board Action

Bob Scott moved the Board of Directors approve Resolution 2010-13 to adopt the 2010-11 Budget, make appropriations, and levy ad valorem taxes. Joe Blowers seconded the motion. Roll call proceeded as follows:

John Griffiths	Yes
Bill Kanable	Yes
Joe Blowers	Yes
Bob Scott	Yes
Larry Pelatt	Yes

The motion was UNANIMOUSLY APPROVED.

Agenda Item #7 – Audience Time

Tom Holt, 2432 NW 141st Place, Portland, is before the Board of Directors this evening as President of Willow Creek Portland Little League. He would like to underscore some of Jeff's comments made earlier this evening, noting that he appreciates the direction out of that discussion. Willow Creek Portland Little League represents about half of the softball players in THPRD affiliated programs. Ideally, they would like to be operating at two practices per game, but because of a lack of fields and the atypical rain amount this year, they were only able to have, at most, one practice per weekend for most teams. The League is constrained under the Little League rule that two practices per game and two games per week must be offered. They were forced to use a natural disaster waiver in order to extend the season, which just recently ended. This is an example of some of the challenges the leagues are up against. They try to make very efficient use of fields they are given, including putting two to three teams on one field for practice. Park District staff is terrific to work with and strive to get fields in shape even on days where the weather would normally be completely prohibitive. He invited the Board of Directors to attend the Little League World Series, which will be held at Alpenrose Stadium in Portland in August.

Agenda Item #8 – Board Time

Bill Kanable commented, speaking on behalf of the soccer affiliates perspective, that staff works really well in gathering all of the various sports groups' practice needs and being as flexible and considerate to all of those needs as possible. Most programs double up or triple up on their practice fields in order to be able to get their time in. He appreciates the concern that the BSSC has and their concern is shared amongst all of the sport groups.

He recalled the survey work done for the Park District's 2008 Bond Measure, noting that funding for acquisition of new sports fields was not high on the public's priority list for funding, so the Park District will need to be able to justify a future request for any additional fund. He personally wants it to happen, but it is a matter of getting the public's support behind the effort. He thanked the BSSC for attending the Board meeting this evening and appreciates their work.

John Griffiths noted that he had recently exchanged emails with an out-of-District patron who had previously been on the Barracudas swimming team but moved out of the area. They came to use the pool at the Aquatic Center, but felt that the drop-in fee of \$10.50 was too much. They felt that since they had been on the team and the team had a certain number of lanes reserved for their use, that they should be able to use those lanes at in-District rates or less. They also suggested the Park District base its drop-in fees by how far you live outside the Park District's boundaries, with the farther away paying less and the closer paying more. John asked whether staff has experienced a lot of discussion about out-of-District rates for drop-in swim.

- ✓ Doug noted that since the pool is in long course season, it is getting higher than normal use as there are very few 50-meter tanks in Oregon, which means that ours will be exposed to a higher number of one-time visits.
- ✓ Sharon Hoffmeister, Superintendent of Aquatics, noted that there have been many comments about the Park District's out-of-District fees. In order to participate in the clubs' practice times, participants need to be club members and also purchase a frequent user pass. Unfortunately, there is no way to get past the out-of-District fee unless you pay the assessment, but they are usually not here long enough for that to be cost effective.

John noted that he was having difficulty trying to determine the drop-in fees based on the information on the website because he could not adequately tell when the assessment fee kicked in and when it didn't.

Agenda Item #9 – Consent Agenda

Bill Kanable moved the Board of Directors approve Consent Agenda items (A) Minutes of May 10, 2010 Regular Meeting, (B) Monthly Bills, (C) Monthly Financial Statement, (D) Transportation Enhancement Grant Application, (E) Urban Trail Fund Grant Application, (F) Oregon Bicycle and Pedestrian Program Grant Application, (G) Resolution Appointing Parks Advisory Committee Member & Recreation Advisory Committee Member, (H) Resolution Authorizing the Issuance of Tax and Revenue Anticipation Notes for 2010-11, (I) Resolution Authorizing the Issuance of Full Faith and Credit Obligations for Energy Savings Improvements, and (J) Aloha Swim Center Previous Parking Lot Contract. Joe Blowers seconded the motion. Roll call proceeded as follows:

Bob Scott	Yes
John Griffiths	Yes
Joe Blowers	Yes
Bill Kanable	Yes
Larry Pelatt	Yes

The motion was UNANIMOUSLY APPROVED.

Agenda Item #10 – Unfinished Business

A. Bond Program

Doug Menke, General Manager, introduced Hal Bergsma, Director of Planning, to provide an overview of the memo included within the Board of Directors information packet.

Hal provided a detailed overview of the memo, which included the status of bond-related land acquisitions and upcoming public meetings and hearings related to bond projects. Hal offered to answer any questions the Board may have.

- ✓ Hearing none, President, Larry Pelatt, requested the staff report for the next agenda item.

B. Westside Trail Segments 1, 4 & 7 Master Plan

Gery Keck, Bond Planning Manager, provided a brief overview of the memo included within the Board of Directors information packet, noting that the Master Plan for Westside Trail Segments 1, 4 & 7 is before the Board of Directors for consideration of approval. Segment #1 is 0.39 miles long between SW Barrows Road and SW Scholls Ferry Road. Segment #4 is 0.64 miles long between SW Galena Way and SW Rigert Road. Segment #7 is 0.39 miles long between SW Burntwood Road and Davis Park. Once this project is completed, the Westside Trail will run continuously from Barrows Road to the Nature Park. Gery introduced Sean Sullivan, Project Manager with David Evans & Associates, the project consultant, to provide an overview of the proposed Master Plan.

President, Larry Pelatt, asked whether the public comments received on this project have been positive.

- ✓ Gery confirmed that the majority of comments have been positive; however, three comments critical to the project were received recently and have been provided to the Board as a handout this evening (a copy of which was entered into the record).

Sean provided a detailed overview of the Master Plan for Westside Trail Segments 1, 4 & 7 using a PowerPoint presentation, a copy of which was entered into the record, and offered to answer any questions the Board may have.

- ✓ Gery noted that staff will be working with Washington County on a mid-block crossing at Scholls Ferry Road and provided an overview of the possible alignments for that crossing.

Larry asked if the mid-block crossing would include a pedestrian walk light.

- ✓ Sean confirmed that it would likely include a pedestrian-activated signal without a refuge in the center lane due to existing traffic flow.

Joe Blowers asked if the crossing would be straight across from the existing trail.

- ✓ Sean explained that if the Board approves the concept this evening, there are a couple of locations that may need additional survey work to look at the feasibility of realigning some of the trails that are currently outside of the work area. There are a lot of constraints in that particular area so it is unclear whether the crossing will be able to line up perfectly with the trail.

Gery provided an overview of a 20-foot section of trail in Segment #4 that will need to be reduced to an 8-foot width due to property line configurations, noting that the City of Beaverton will need to approve the design modification.

- ✓ Bob Scott asked whether staff has had any complaints from the neighbors in that area where the trail is being moved closer to their property lines.

Gery replied that they have not, noting that there is a water quality swale between those properties and the trail.

Using the PowerPoint, Sean and Gery described how Segment #7 might look if it were built to ADA standards and the number of switchbacks that would be required due to the steep topography.

- ✓ Doug Menke, General Manager, noted that a future phase of the project will include an ADA-accessible trailhead and pathway with viewpoint. However, this will not come until after the City of Beaverton's reservoir on the site has been completed.

Larry commented that he believes the Park District is doing a lot of work in order to construct the trail as partially ADA-accessible.

Larry noted that he is astounded by the amount of wall work required for Segment #7.

- ✓ Joe commented that he is impressed that the trail did not encroach on the western portion of Mt. Williams Park.

Bob Scott referenced comments from property owners that the ground is soggy in the area of Segment #7 and asked whether that could change the trail alignment at all.

- ✓ Sean replied that there is not much of a concern and that they will be cautious not to exacerbate the neighbors' problem. However, at the same time, it is not the Park District's responsibility to solve a preexisting problem, as there is a lot of water that comes down off of the hillside.

Larry commented that the Park District wants to be the best neighbor possible, but cannot afford to triple the cost of a project in order to fix an existing problem when what is being done is within code.

Wendy Kroger, 12030 SW Settler Way, Beaverton, is before the Board of Directors this evening as Chair of the Trails Advisory Committee (TAC). Wendy stated that the TAC supports the master plan being presented this evening and has waited a long time to see these links come together. She noted that staff and the consultant did an amazing job as it was a challenging project and, given the constraints, what is being presented is incredible. The TAC's biggest concern was the number of switchbacks or changes in the radii of the turns if the Board had any desire to add more.

- ✓ President, Larry Pelatt, replied that he does not foresee the Board making such a request.

Joe Blowers moved the Board of Directors approve the Master Plan for the Westside Trail Segments 1, 4 & 7. Bill Kanable seconded the motion. Roll call proceeded as follows:

Bob Scott	Yes
John Griffiths	Yes
Bill Kanable	Yes
Joe Blowers	Yes
Larry Pelatt	Yes

The motion was UNANIMOUSLY APPROVED.

C. General Manager's Report

Doug Menke, General Manager, provided a detailed overview of the General Manager's Report included within the Board of Directors information packet, which included the following topics:

- Budget Committee Vacancies
- Concert & Theater in the Park Series
- Party in the Park
- Board of Directors Meeting Schedule
- Voluntary Annexation Program

Doug offered to answer any questions the Board of Directors may have regarding the General Manager's Report.

- ✓ Hearing none, President, Larry Pelatt, adjourned the meeting.

Agenda Item #11 – Adjourn

There being no further business, the meeting was adjourned at 8:55 p.m.

Larry Pelatt, President

Bob Scott, Secretary

Recording Secretary,
Marilou Caganap

Transcribed by,
Jessica Collins

Tualatin Hills
Park & Rec.

Accounts Payable
Over \$1,000.00

June 30, 2010
Summary

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
245635	06/25/10	Ellison Advertising LLC	1,496.24
245734	06/30/10	Beaverton School District Advertising	2,500.00
			\$ 3,996.24
245153	06/04/10	TVA Architects, Inc.	4,085.36
245328	06/10/10	OPSIS Architecture, LLP	17,430.97
245335	06/10/10	Scott Edwards Architecture, LLP	1,344.00
245658	06/25/10	OPSIS Architecture, LLP	34,874.61
245661	06/25/10	Peterson Structural Engineers	7,206.00
245673	06/25/10	Scott Edwards Architecture, LLP	1,412.00
245681	06/25/10	TVA Architects, Inc.	13,208.64
		Capital Outlay-Bond-Facility Expansion & Improvements	\$ 79,561.58
245110	06/03/10	Moscato, Ofner & Henningsen, Inc.	3,800.00
245454	06/15/10	Lawyers Title Insurance Corp	20,000.00
245708	06/29/10	RP Herman & Associates LLC	3,900.00
245746	06/30/10	Lawyers Title Insurance Corp.	3,000.00
245747	06/30/10	Lawyers Title Insurance Corp.	5,000.00
		Capital Outlay-Bond-Land Acquisition	\$ 35,700.00
245194	06/04/10	David Evans & Associates, Inc.	15,434.01
245638	06/25/10	First American Title Ins. Co.	1,000.00
		Capital Outlay-Bond-New/Redeveloped Community Parks	\$ 16,434.01
245423	06/15/10	Daneal Construction, Inc.	10,735.00
245659	06/25/10	Otak, Inc.	12,072.90
		Capital Outlay-Bond-New/Redeveloped Neighborhood Parks	\$ 22,807.90
245134	06/04/10	Precision Recreation Contractors	35,120.00
245414	06/15/10	Brix Paving Company	44,260.39
245618	06/25/10	B & R Installation, LLP	33,000.00
245739	06/30/10	Cascadian Landscapers, Inc.	4,785.00
		Capital Outlay-Bond-Replacements & Improvements	\$ 117,165.39
245194	06/04/10	David Evans & Associates, Inc.	5,630.70
245652	06/25/10	MacKay & Sposito, Inc.	5,063.18
245684	06/25/10	Walker Macy	2,652.00
245714	06/29/10	Walker Macy	25,501.36
		Capital Outlay-Bond-Trails/Linear Parks	\$ 38,847.24
245234	06/08/10	City of Beaverton	3,000.00
		Capital Outlay-Bond-Youth Athletic Field Development	\$ 3,000.00
245109	06/03/10	Jacobs Heating & Air Conditioning	1,309.00
245181	06/04/10	Building Material Specialties	4,218.00
245185	06/04/10	Christenson Electric, Inc.	8,892.00
245486	06/15/10	R & W Engineering, Inc.	1,367.50
245535	06/17/10	AAM, Inc.	1,922.50
245584	06/24/10	Crescent Electric Supply Co.	1,312.20
245625	06/25/10	Brandsen Hardwood Floors, Inc.	8,445.73
245647	06/25/10	Koeber's, Inc.	5,880.50
		Capital Outlay-Building Replacements	\$ 33,347.43
245182	06/04/10	Bureau of Labor & Industries	1,509.46
245643	06/25/10	Hewlett-Packard Company	3,096.00
		Capital Outlay-Energy Savings Performance Contract	\$ 4,605.46
245573	06/22/10	Pacific Fence & Wire Co.	3,132.00
		Capital Outlay-Park & Trail Improvements	\$ 3,132.00
245413	06/15/10	Brix Paving Company	30,708.90
245488	06/15/10	Recreation Resource, Inc.	2,760.00
245613	06/25/10	Allied Electric Co.	1,515.00
245628	06/25/10	Casserly Landscape, Inc.	10,040.00

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
245753	06/30/10	Reliable Fence & Construction, Inc.	1,134.00
245759	06/30/10	Swendsen Concrete, Inc.	95,508.00
		Capital Outlay-Park & Trail Replacements	\$ 141,665.90
245405	06/15/10	Architects Barrentine	1,649.50
		Capital Outlay-Remodel HMT Admin Reception Area	\$ 1,649.50
245148	06/04/10	Tarlow Naito & Summers, LLP	51,216.00
245149	06/04/10	The Saunders Company, Inc.	1,050.00
245223	06/04/10	Loen Nursery, Inc.	1,878.20
245238	06/08/10	Caswell/Hertel Surveyors, Inc.	3,886.00
245332	06/10/10	Pinnell Bush, Inc.	22,969.10
245441	06/15/10	GRI Geotechnical Resources, Inc.	1,052.00
245480	06/15/10	Pinnell Bush, Inc.	11,999.45
245512	06/15/10	WHPacific, Inc.	7,377.00
245567	06/22/10	Kerr Contractors, Inc.	432,740.15
245655	06/25/10	Moscato, Ofner & Henningsen, Inc.	2,400.00
245742	06/30/10	Constructive Solutions LLC	9,350.00
		Capital Outlay-SDC-Park Development/Improvements	\$ 545,917.90
245417	06/15/10	Carahsoft Technologies	1,264.53
		Capital Outlay-Software Upgrades	\$ 1,264.53
245479	06/15/10	Peterson Structural Engineers	5,022.00
		Capital Outlay-Tennis Center Roof Overlay Panels	\$ 5,022.00
245147	06/04/10	T & T Contractors, Inc.	15,000.00
		Challenge Grant Competitive Fund	\$ 15,000.00
245468	06/15/10	ODS	20,826.66
		Dental Insurance	\$ 20,826.66
245118	06/04/10	PGE	45,297.29
245204	06/04/10	Fred Shearer & Sons	1,597.54
245520	06/15/10	PGE	6,729.43
245607	06/25/10	PGE	3,199.23
		Electricity	\$ 56,823.49
245530	06/17/10	Standard Insurance Company	201,510.67
		Employee Benefits	\$ 201,510.67
245083	06/01/10	Aetna / ING Life Insurance	15,525.82
245084	06/01/10	Standard Insurance Company	29,028.73
245085	06/01/10	Standard Insurance Company	13,228.88
245525	06/17/10	Aetna / ING Life Insurance	5,520.82
245528	06/17/10	Manley Services	6,323.99
245531	06/17/10	Standard Insurance Company	24,752.77
245532	06/17/10	Standard Insurance Company	3,214.83
245716	06/30/10	Aetna / ING Life Insurance	5,595.82
245721	06/30/10	Manley Services	7,322.49
245723	06/30/10	Standard Insurance Company	26,094.91
245724	06/30/10	Standard Insurance Company	3,214.83
245726	06/30/10	THPRD - Employee Assn.	6,527.89
		Employee Deductions	\$ 146,351.78
245429	06/15/10	Exercise Equipment NW, Inc.	5,874.00
245497	06/15/10	Southern Aluminum	5,745.00
245676	06/25/10	T & T Contractors, Inc. and Action Floor Systems LLC	26,927.62
		Facility Challenge Grants	\$ 38,546.62
245152	06/04/10	Tualatin Valley Water District	11,576.54
245225	06/04/10	Marc Nelson Oil Products, Inc.	1,108.24
245461	06/15/10	Marc Nelson Oil Products, Inc.	1,367.22
		Gas & Oil (Vehicles)	\$ 14,052.00
245117	06/04/10	NW Natural	12,663.36
245606	06/25/10	NW Natural	10,793.65
		Heat	\$ 23,457.01

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
245446	06/15/10	Hewlett-Packard Company	7,196.02
245633	06/25/10	Dell Marketing L.P.	5,720.40
		Information Services-Capital	\$ 12,916.42
245410	06/15/10	Beaverton Volleyball	3,999.00
245467	06/15/10	NSAOUA	1,081.00
245502	06/15/10	THBOA	1,807.45
245592	06/24/10	NSAOUA	2,518.50
		Instructional Services	\$ 9,405.95
245140	06/04/10	Schulz-Clearwater Sanitation	5,203.00
245174	06/04/10	Beaverton Auto Parts	1,016.29
245187	06/04/10	Coastwide Laboratories	3,316.54
245221	06/04/10	Les Schwab Central Billing Dept.	1,361.56
245442	06/15/10	Guaranteed Pest Control	1,647.00
245452	06/15/10	Jack Howk/Rescue Rooter Plumbing	1,700.00
245489	06/15/10	Reliant Elevator Company	2,791.00
245493	06/15/10	Schulz-Clearwater Sanitation	7,552.19
245499	06/15/10	Sunset Farm & Nursery	5,949.00
245552	06/17/10	RCO Steam Cleaning, Inc.	2,330.30
		Maintenance Services	\$ 32,866.88
245127	06/04/10	OVS Total Solutions	1,961.17
245138	06/04/10	Rodda Paint Co.	1,112.34
245156	06/04/10	Univar USA, Inc.	1,306.75
245163	06/04/10	Wilbur-Ellis Company	2,109.76
245165	06/04/10	Airgas Nor Pac, Inc.	3,825.32
245180	06/04/10	BSN Sports	1,025.23
245213	06/04/10	J.F. Shelton Company	1,951.50
245247	06/08/10	Koeber's, Inc.	1,600.00
245249	06/08/10	Pioneer Manufacturing Co.	2,932.50
245399	06/15/10	Airgas Nor Pac, Inc.	3,576.30
245419	06/15/10	Coastwide Laboratories	4,145.26
245432	06/15/10	Fazio Brothers Sand & Gravel	6,545.78
245440	06/15/10	Grainger	1,281.94
245443	06/15/10	Hal's Construction, Inc.	4,683.00
245474	06/15/10	OVS Total Solutions	7,561.61
245543	06/17/10	Home Depot Credit Services	1,715.62
245550	06/17/10	OVS Total Solutions	3,440.00
245558	06/17/10	Waxie Sanitary Supply	2,806.68
245660	06/25/10	Pacific Fence & Wire Co.	1,067.00
245680	06/25/10	TraneOregon	2,399.55
245733	06/30/10	American Steel Carports, Inc.	2,052.00
		Maintenance Supplies	\$ 59,099.31
245339	06/10/10	THP Foundation	1,093.82
		Misc. Income	\$ 1,093.82
245731	06/30/10	Aloha Youth Football/Cheerleading	4,727.80
245732	06/30/10	Aloha Youth Soccer Club	1,434.04
245735	06/30/10	Beaverton Youth Cheer	2,450.00
245758	06/30/10	Sunset Youth Football	1,400.00
		Misc. Other Services	\$ 10,011.84
245125	06/04/10	OfficeMax - A Boise Company	2,330.95
245179	06/04/10	BoundTree Medical LLC	2,400.60
245470	06/15/10	OfficeMax - A Boise Company	2,712.40
245664	06/25/10	Pitney Bowes, Inc.	1,776.96
		Office Supplies	\$ 9,220.91
245341	06/10/10	United States Postal Service	3,000.00
245712	06/29/10	US Postmaster	1,200.15
245743	06/30/10	ePrint	2,241.07
245763	06/30/10	US Postmaster	1,091.97
		Postage	\$ 7,533.19

<u>Check Number</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Check Amount</u>
245743	06/30/10	ePrint Printing & Publication	1,235.00 \$ 1,235.00
245096	06/01/10	Navigator Group Consulting LLC	5,117.28
245214	06/04/10	Claudia Johnson	6,053.28
245250	06/08/10	Talbot, Korvola & Warwick, LLP	10,000.00
245623	06/25/10	Beery, Elsnor & Hammond, LLP	8,386.80
245750	06/30/10	Navigator Group Consulting LLC Professional Services	5,193.42 \$ 34,750.78
245147	06/04/10	T & T Contractors, Inc. Program Facility Challenge Grants	2,442.38 \$ 2,442.38
245154	06/04/10	U.G. Cash & Carry	2,564.41
245401	06/15/10	American Red Cross/OTC	1,924.00
245448	06/15/10	HSBC Business Solutions	4,726.93
245451	06/15/10	Insight Public Sector	1,039.52
245459	06/15/10	Lone Mountain Sportswear	1,081.25
245496	06/15/10	Signs by Tomorrow	1,638.00
245541	06/17/10	FastSigns of Beaverton	1,506.00
245579	06/22/10	THP Foundation	14,597.00
245597	06/24/10	Tilikum: Center for Retreats	1,200.00
245671	06/25/10	Debbie Schoen/reimburse-Les Mills-Body Pump Program Equipment	1,761.84
245743	06/30/10	ePrint Program Supplies	1,186.07 \$ 33,225.02
245524	06/15/10	Waste Management of Oregon Refuse Services	4,394.32 \$ 4,394.32
245126	06/04/10	OR Dept of Administrative Services	1,272.88
245490	06/15/10	Ricoh Americas Corporation	1,056.74
245491	06/15/10	Ricoh Americas Corporation Rental Equipment	1,297.76 \$ 3,627.38
245409	06/15/10	Beaverton Sch. District #48	5,270.18
245639	06/25/10	Fred Shearer & Sons Rental Facility	8,224.00 \$ 13,494.18
245657	06/25/10	OfficeMax - A Boise Company Small Furniture & Equipment	1,605.82 \$ 1,605.82
245130	06/04/10	Pioneer Sheet Metal, Inc.	1,700.00
245196	06/04/10	Edwards Enterprises	3,200.00
245671	06/25/10	Debbie Schoen/reimburse-National Home Care Prod.-Insulated A/C covers Technical Services	1,517.15 \$ 6,417.15
245695	06/29/10	American Red Cross/OTC Technical Training	1,264.00 \$ 1,264.00
245519	06/15/10	Nextel Communications	2,696.85
245604	06/25/10	Integra Telecom Telecommunications	4,699.79 \$ 7,396.64
245398	06/15/10	AG West Supply Vehicle/Equipment Services	4,715.19 \$ 4,715.19
245119	06/04/10	Tualatin Valley Water District	8,981.51
245517	06/15/10	City of Beaverton	6,216.84
245522	06/15/10	Tualatin Valley Water District	3,802.23
245601	06/25/10	Clean Water Services	1,723.99
245622	06/25/10	Beaverton Sch. District #48 Water & Sewer	33,701.65 \$ 54,426.22
Report Total:			\$ 1,881,827.71

Tualatin Hills Park & Recreation District

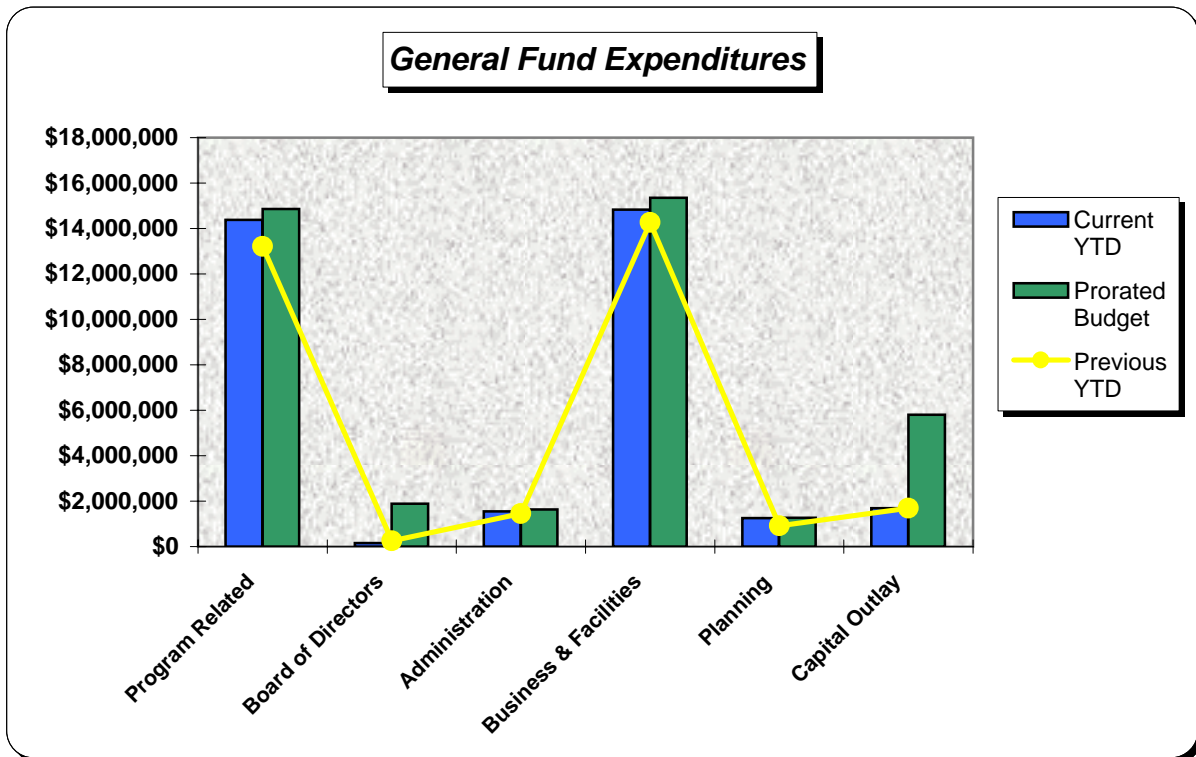
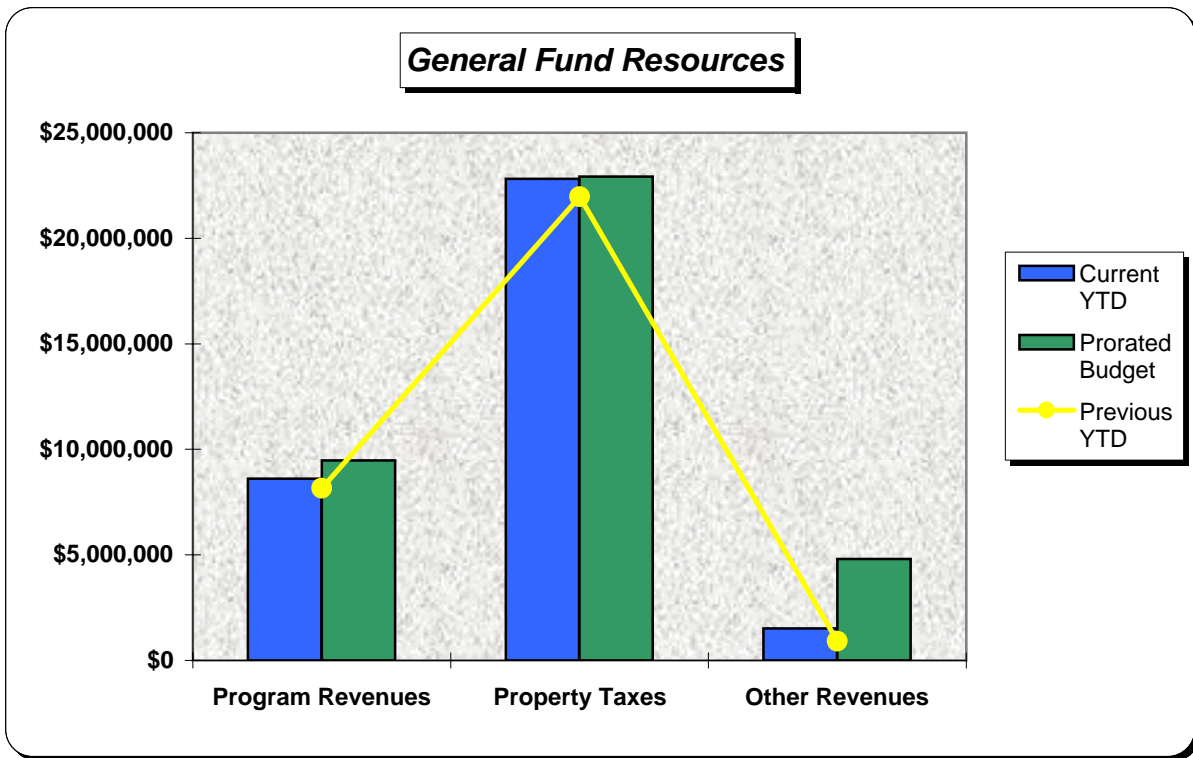
General Fund Financial Summary June, 2010 Preliminary Report



	<i>Current Month</i>	<i>Year to Date</i>	<i>Prorated Budget</i>	<i>% YTD to Prorated Budget</i>	<i>Full Fiscal Year Budget</i>
Program Resources:					
Aquatic Centers	\$ 193,207	\$ 2,436,939	\$ 2,500,562	97.5%	\$ 2,500,562
Tennis Center	51,238	867,529	981,575	88.4%	981,575
Recreation Centers & Programs	444,091	4,080,796	4,562,899	89.4%	4,562,899
Sports Programs & Field Rentals	61,711	1,007,573	1,122,100	89.8%	1,122,100
Interpretive Programs	26,559	218,591	303,210	72.1%	303,210
Total Program Resources	776,806	8,611,428	9,470,346	90.9%	9,470,346
Other Resources:					
Property Taxes	102,460	22,818,978	22,921,506	99.6%	22,921,506
Interest Income	2,500	44,389	225,000	19.7%	225,000
Facility Rentals/Sponsorships	16,420	231,413	294,700	78.5%	294,700
Grants	100	90,058	660,940	13.6%	660,940
Miscellaneous Income/Debt Proceeds	592,797	1,149,369	3,621,913	31.7%	3,621,913
Total Other Resources	714,277	24,334,207	27,724,059	87.8%	27,724,059
Total Resources	\$ 1,491,083	\$ 32,945,635	\$ 37,194,405	88.6%	\$ 37,194,405
Program Related Expenditures:					
Parks & Recreation Administration	101,730	764,622	585,005	130.7%	585,005
Aquatic Centers	244,990	3,608,450	3,502,741	103.0%	3,502,741
Tennis Center	66,172	885,419	905,256	97.8%	905,256
Recreation Centers	355,643	4,614,710	4,993,182	92.4%	4,993,182
Programs & Special Activities	147,396	1,795,142	1,827,422	98.2%	1,827,422
Athletic Center & Sports Programs	113,500	1,566,868	1,695,339	92.4%	1,695,339
Natural Resources/Nature Park	86,987	1,150,890	1,344,251	85.6%	1,344,251
Total Program Related Expenditures	1,116,418	14,386,101	14,853,196	96.9%	14,853,196
General Government Expenditures:					
Board of Directors	20,479	158,615	1,880,364	8.4%	1,880,364
Administration	112,528	1,546,999	1,629,700	94.9%	1,629,700
Business & Facilities	1,025,433	14,833,785	15,349,940	96.6%	15,349,940
Planning	95,055	1,253,895	1,266,339	99.0%	1,266,339
Capital Outlay	536,446	1,689,299	5,806,854	29.1%	5,806,854
Total Other Expenditures:	1,789,941	19,482,593	25,933,197	75.1%	25,933,197
Total Expenditures	\$ 2,906,359	\$ 33,868,694	\$ 40,786,393	83.0%	\$ 40,786,393
Revenues over (under) Expenditures	\$ (1,415,276)	\$ (923,059)	\$ (3,591,988)	25.7%	\$ (3,591,988)
Beginning Cash on Hand		4,302,587	3,591,988	119.8%	3,591,988
		\$ 3,379,528	\$ -	0.0%	\$ -

Tualatin Hills Park and Recreation District

General Fund Financial Summary June, 2010 Preliminary Report





[6D]

MEMO

DATE: July 28, 2010
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities

RE: Retirement Plan Amendment

Summary

Staff recommends the Board of Directors approve the amendment to the District retirement plan to implement a second tier (Tier II).

Background

At the March 8, 2010 meeting, the Board of Directors ratified the 2010-13 Collective Bargaining Agreement with the Park District Employees Association. A new provision within the 2010-13 Collective Bargaining Agreement calls for the addition of a second tier (Tier II) to the District retirement plan. Staff negotiated the addition of the second tier (Tier II) in an effort to improve cost containment on District retirement benefits.

All full-time employees (including exempt, supervisory employees) hired July 1, 2010 or after will enter the Tier II plan. Regular part-time employees will be phased in over a three-year period, with full implementation by July 1, 2012. For full-time employees hired prior to July 1, 2010, the District will continue to provide a group annuity contract (Tier I) with Standard Insurance Company.

Proposal Request

Based upon the District's agreement with the Employees Association to implement a second tier within the retirement plan, staff is requesting Board approval of the Retirement Plan Amendment.

Tom Smothers, the District's Pension Consultant, worked closely with Standard Insurance in the preparation of the retirement plan amendment, which has also been reviewed by District legal counsel. As agreed to in the Collective Bargaining Agreement, the pension committee, comprised of representatives from the Employees Association and District Management, has also reviewed the amendment.

Benefits of Proposal

Approval of the plan amendment will formally establish the Tier II of the retirement plan and satisfy the District obligation to do so under the 2010-13 Collective Bargaining Agreement.

Potential Downside of Proposal

There are no identified negative impacts from this proposal.

Action Requested

Board of Directors approval of the retirement plan amendment and authorization for the General Manager or his designee to execute the amendment.

THE TUALATIN HILLS PARK & RECREATION DISTRICT
RETIREMENT PLAN

AMENDMENT NUMBER _____

WHEREAS, Tualatin Hills Park and Recreation District (“the Employer”) has adopted The Tualatin Hills Park & Recreation District Retirement Plan (“the Plan”); and

WHEREAS, the Employer has the authority to amend the Plan pursuant to Section 10.1.1 of the Plan and desires to make certain changes in the Plan that will relate to new Employees hired after June 30, 2010 and Regular Part Time employees who will be eligible to enter the plan after June 30, 2010;

NOW, THEREFORE, the following sections of the Plan are amended to read as follows:

1. Section 2.5, **Basic Monthly Earnings**, is hereby amended in its entirety to read as follows:

Basic Monthly Earnings means the average monthly **Compensation** paid to a **Participant** for **Service** performed during the 36-consecutive-month period which will produce the highest such average, provided that the **Participant** is credited with at least one **Hour of Service** in each of the consecutive months. Except in the case of **Tier II Employees**, the value of unused vacation leave (per Section 2.8(a)(4)) and one-half the value of unused sick leave (per Section 2.8(a)(5)) will be credited only once during any 36-consecutive-month period. Where applicable, the value of both types of leave will be determined as of the last day of the 36-consecutive-month period.

For the purposes of this Section, two months shall be considered “consecutive” even if there were intervening months during which the **Participant** accrued no **Hours of Service**. Also, if as of the time of computation the **Participant** has accrued **Hours of Service** in fewer than 36 months, his **Compensation** shall be averaged over the sum of those months in which the **Participant** is credited with at least one **Hour of Service**.

Distinct definitions of **Basic Monthly Earnings** apply with respect to Tier I and Tier II service:

- (a) **Tier I Basic Monthly Earnings** shall ignore **Compensation** earned as a **Tier II Employee**.
- (b) **Tier II Basic Monthly Earnings** shall ignore **Compensation** earned prior to initial qualification as a **Tier II Employee**.

2. Section 2.8, **Compensation**, is hereby amended and replaced in its entirety to read as follows:

Compensation{ TC "2.8 Compensation" \f C \l "2" } means wages, salary, and/or other remuneration that is paid to an **Employee** during a **Plan Year** in exchange for **Service** and that is required to be reported as income in Box 1 of IRS Form W-2, in particular **Compensation** shall not include amounts attributable to any pre-tax Individual Account Program Contributions or Mandatory **Participant** Contributions made to the **Plan**.

- (a) In addition, **Compensation** shall include the following amounts
- (1) all elective deferrals (as defined by **Code** sec. 402(g)(3)) made by the **Participant** during the **Plan Year** pursuant to a salary reduction agreement with the **Employer**;
 - (2) all amounts accrued by the **Participant** during the **Plan Year** but which are not included in the **Participant's** taxable income pursuant to a plan maintained by the **Employer** according to **Code** sec. 125 and, for **Plan Years** beginning after December 31, 2000, **Code** sec. 132(f)(4);
 - (3) all deferrals made by the **Participant** during the **Plan Year** pursuant to a deferred compensation plan maintained by the **Employer** according to **Code** sec. 457;
 - (4) except in the case of **Tier II Employees**, all amounts credited to **Participant** upon termination or an in-service distribution which are attributable to unused vacation leave; and
 - (5) except in the case of **Tier II Employees**, one half of amounts credited to **Participant** upon **Retirement** (including an in-service distribution) which are attributable to unused sick leave.
- (b) In addition to other applicable limitations set forth in the **Plan**, and notwithstanding any other provision of the **Plan** to the contrary, for **Plan Years** beginning on or after January 1, 1994, the annual **Compensation** of each **Employee** taken into account under the **Plan** shall not exceed \$150,000, as adjusted in accordance with **Code** sec. 401(a)(17)(B). The cost-of-living adjustment in effect for a calendar year applies to any period, not exceeding twelve months, over which **Compensation** is determined (Determination Period) beginning in such calendar year. If a Determination Period consists of fewer than twelve months, the annual **Compensation** limit will be multiplied by a fraction, the numerator of which is the number of months in the Determination Period, and the denominator of which is twelve.

If **Compensation** for any prior Determination Period is taken into account in determining a **Participant's** benefits for the current **Plan Year**, the **Compensation** for such prior Determination Period is subject to the applicable annual compensation limit in effect for that prior period. For this purpose, in determining benefits in **Plan Years** beginning on or after January 1, 1989, the annual compensation limit in effect for Determination Periods beginning before that date is \$200,000. In addition, in determining benefits in **Plan Years** beginning on or after

January 1, 1994, the annual compensation limit in effect for Determination Periods beginning before that date is \$150,000.

However, the limit shall not be reduced below the amount (i.e. \$235,840) allowed under the **Plan** as in effect on July 1, 1993 for **Participants** in the **Plan** as of July 1, 1996.

3. Section 2.12, **Employee**, is hereby amended by changing subsection (a) in its entirety to read as follows:

- (a) **Eligible Employee** means any **Employee** employed full-time by the **Employer**, and, effective July 1, 2010, **Regular Part Time Employees** as defined in Section 2.12(c). An individual described in (i) or (ii) below shall NOT be considered an Eligible Employee:
- (i) an **Employee** who is a non-resident alien with no U.S. source income
 - (ii) an individual who provides **Service** pursuant to a written agreement with the Employer that states the individual is not eligible to participate in the **Plan**, or an individual reclassified as a common law employee, EXCEPT such reclassified individuals shall be considered **Eligible Employees** as of the effective date of the reclassification, or the reclassification date, whichever is later.

Section 2.12, **Employee**, is further amended by adding subsection (c) which shall read as follows:

- (iv) **Regular Part Time Employee** means an **Employee** in a budgeted position scheduled to work not less than 30 hours per week nor more than 35 hours per week on a year-round basis.

Section 2.12, **Employee**, is further amended by adding subsections (d) and (e) which shall read as follows:

- (v) **Tier I Employee** means an **Eligible Employee** employed full-time and hired prior to July 1, 2010, except to the extent considered a **Tier II Employee** as described in Section 2.12(e).
- (vi) **Tier II Employee** means an **Eligible Employee** hired on or after July 1, 2010, a **Regular Part Time Employee**, and certain former **Tier I Employees** as described below.

If a former **Tier I Employee** receives a distribution of his accrued benefit on separation from service and is later rehired, he shall be treated as a **Tier II Employee** for all service subsequent to rehire.

If a former **Tier I Employee** is rehired more than 6 months after separation from service, he shall be treated as a **Tier II Employee** for all service subsequent to rehire unless one of the following conditions applies:

- (i) The separation from service, regardless of the length of time, was due to an FMLA qualifying illness, a disability under which the **Employee** received disability payments, or an absence related to an approved Workers Compensation claim;
- (ii) The Employee was laid off and recalled from the recall list within two years of the layoff;
- (iii) The separation from service was due to military service.

4. Section 2.31, Years of Service, is hereby amended in its entirety to read as follows:

For the purpose of determining the **Participant's** Normal Retirement Benefit, his periods of **Service** shall be described as **Years of Benefit Service**.

For the purpose of determining the **Participant's** vested interest in his **Normal Retirement Benefit**, his periods of **Service** shall be described as **Years of Vesting Service**.

(a) **Years of Benefit Service**

Subject to the exclusions described below, each **Participant's Years of Benefit Service** shall be measured as follows:

Except as provided below, an **Employee** shall be credited with one-twelfth of a **Year of Benefit Service** for each complete month during which the **Participant** was an **Eligible Employee** and made the required Mandatory **Participant** Contributions, where applicable.

A partial month of service composed of 15 or more days during which the required Mandatory **Participant** Contributions were made shall count as a complete month or one-twelfth of a **Year of Benefit Service**.

Distinct definitions of **Benefit Service** apply with respect to Tier I and Tier II service:

- (i) **Tier I Benefit Service** shall ignore **Service** performed as a **Tier II Employee**.
- (ii) **Tier II Benefit Service** shall ignore **Service** performed prior to initial qualification as a **Tier II Employee**.

Notwithstanding the above, **Regular Part Time Employees** shall begin earning Years of Benefit Service beginning July 1, 2012.

Exclusions

Except with regard to an in-service distribution made pursuant to Section 7.1 to a **Participant** who has attained **Normal Retirement Age** and is credited with **20 Years of Benefit Service**, if a **Participant** has received a distribution of his entire non-forfeitable benefit from the **Plan**, the period of **Service** attributable thereto shall thereafter be disregarded in calculating **Years of Benefit Service**.

(b) Years of Vesting Service

Each **Participant's Years of Vesting Service** shall be measured as follows:

Except as provided below, an **Employee** shall be credited with one-twelfth of a **Year of Vesting Service** for each complete month during which the **Participant** was an **Eligible Employee** (including any partial month of service composed of 15 or more days).

Notwithstanding the above, **Regular Part Time Employees** shall begin earning **Years of Vesting Service** effective July 1, 2010.

- 5. Section 4.2, Mandatory **Participant** Contributions, is hereby amended by adding the following:

The Mandatory Contribution provisions of this section shall not apply to **Tier II Employees**.

- 6. A new section 4.3 titled "Individual Account Program" is added to read as follows. The existing Section 4.3 is renumbered 4.4, all subsequent sections of Article IV are renumbered accordingly, and all references in the Plan to renumbered sections are renumbered accordingly.

Effective July 1, 2010, **Tier II Employees** (with the exception of **Regular Part Time Employees**) shall make mandatory pre-tax contributions to the Individual Account Program ("IAP"). Effective July 1, 2011, **Regular Part Time Employees** shall make mandatory pre-tax IAP contributions.

The Employer shall “pick up” the IAP contributions as described in Code sec. 414(h)(2).

The amount to be contributed shall equal six percent (6%) of each **Participant’s Compensation**. For the purposes of this Section 4.3, **Compensation** shall have the meaning as defined in Section 2.8, but adjusted by adding back the mandatory pre-tax IAP contributions.

IAP contributions shall be accumulated separate from other **Plan** assets. On behalf of each **Participant** for whom the **Plan** holds amounts attributable to IAP contributions, such amounts shall be credited to an individual account for that **Participant**.

IAP funds will be pooled and invested by the District fund Manager. Employees may not direct the allocation of IAP contributions. The Participant’s account will be credited with earnings, gains, and losses according to the terms and performance of the underlying assets.

Distribution of amounts attributable to IAP contributions shall be available upon termination of employment or attainment of age 55, pursuant to Section 8.4.

7. Article 5.1, Accrual of **Normal Retirement Benefit**, is hereby amended in its entirety, to read as follows:
 - (a) A **Participant’s Normal Retirement Benefit** at any time shall not be less than his accrued **Pension Credit** at that time, determined according to the **Pension Credit** formula described in subsection (b) or (c) below. In any event, a **Participant’s Normal Retirement Benefit** shall at no time be less than the amount of his **Normal Retirement Benefit** as of the later of the adoption date or effective date of this amendment and restatement.

However, at any time after the earliest date on which a **Participant** could retire, his **Normal Retirement Benefit** shall equal not less than the monthly benefit he would have received in the form of a Straight Life Annuity (after any actuarial adjustment applicable pursuant to Section 7.3) had he retired on any earlier date on which he was eligible to retire.
 - (b) At any time, the accrued **Pension Credit** attributable to **Service** as a **Tier I Employee** shall equal:
 - (1) 1.9 percent of the **Participant’s Tier I Basic Monthly Earnings**
 - (2) multiplied by the number of the **Participant’s** accrued **Years of Tier I Benefit Service**.

(c) At any time, the accrued **Pension Credit** attributable to Service as a **Tier II Employee** shall equal:

(1) 1.5 percent of the **Participant's Tier II Basic Monthly Earnings**

(2) multiplied by the number of the **Participant's** accrued **Years of Tier II Benefit Service**.

8. Article 7.1, **Retirement**, is hereby amended in its entirety to read as follows:

With respect to **Pension Credit** attributable to **Service** as a **Tier I Employee**, **Normal Retirement Age** means age 58.

With respect to **Pension Credit** attributable to **Service** as a **Tier II Employee**, **Normal Retirement Age** means age 65.

A **Participant** attains Early **Retirement Age** when he attains at least age 55 and he is credited with at least 10 **Years of Vesting Service**. A **Participant** who satisfies any **Service** requirement for **Retirement** but terminates **Service** before attaining the age requirement is entitled to a **Retirement** benefit upon attaining the age requirement. If a **Participant** remains an **Employee** after **Normal Retirement Age** he shall have attained Deferred **Retirement Age**.

A **Participant** who has attained **Retirement Age** may designate in writing to the **Plan Administrator** a **Retirement Date**, which shall be his **Retirement** benefit's **Annuity Starting Date**, and which may be the first day of any month after he terminates **Service**, but not later than his **Required Beginning Date**. This latter date shall be the **Retirement Date** of any **Participant** who has not designated a **Retirement Date**. A **Participant** who has 20 **Years of Tier I Benefit Service** may designate the first day of any month after he attains **Normal Retirement Age** as a **Retirement Date**, but only with respect to **Pension Credit** attributable to **Service** as a **Tier I Employee**.

The **Participant's Normal Retirement Date** shall be the day on which he attains **Normal Retirement Age**, if that occurs on the first day of a month; otherwise, it shall be the first day of the first month following his attainment of **Normal Retirement Age**.

9. Section 7.5, Form of **Retirement** Benefit, is hereby amended by changing subsection (d)(4) in its entirety to read as follows:

(4) Lump sum – a single payment in an amount equal to the **Actuarial Value** of the benefits he would receive under Section 7.2, 7.3 or 7.4, whichever would apply at the time of his **Retirement**. This form is only available to those **Participants** who terminate employment after December 1, 1992, and is not available to **Tier II Employees**.

10. Section 8.1, Termination of **Service** Before **Retirement** Age, is hereby amended in its entirety to read as follows:

If a **Participant** terminates **Service** before he attains **Retirement** Age, but after he has acquired any nonforfeitable right to the portion of his **Normal Retirement Benefit** that is attributable to **Employer** contributions, he shall be entitled to a deferred benefit payable when he has attained **Retirement** Age, under the same conditions as in the case of any other **Participant** described in Article VII. The **Participant** may elect to withdraw his Voluntary **Participant** Contribution Account Balance. Additionally, a **Tier I Employee**) may elect to receive the **Actuarial Value** of his vested **Normal Retirement Benefit** in a lump sum.

Any provisions of this Section 8.1 to the contrary notwithstanding, if the **Actuarial Value** of a terminating **Participant's** vested interest in his **Normal Retirement Benefit** does not exceed \$5,000, then the **Plan Administrator** shall automatically distribute that lump sum to the **Participant** as soon as administratively practicable after the **Participant's** termination of **Service**. The **Actuarial Value** of the **Participant's** vested **Normal Retirement Benefit** must be determined as of the date of distribution.

Any distribution that is made to a **Participant** pursuant to this Section shall be in lieu of any and all other benefits, present or contingent, to which the **Participant** may be entitled under the terms of this **Plan**.

For purposes of this Section 8.1, if the **Actuarial Value** of a terminating **Participant's** vested **Normal Retirement Benefit** is zero, then the **Participant** shall be deemed to have received a distribution of his **Normal Retirement Benefit** as of the date of termination.

11. Section 8.4 is hereby amended in its entirety to read as follows:

Benefits from a **Participant's** IAP Contributions and Voluntary Contributions
{ TC "8.4 Benefits from a Participant's Voluntary Contributions" \f C \l "2" }

The accumulated amounts attributable to IAP Contributions and Voluntary Contributions may be distributed on behalf of the **Participant** according to the following.

- (a) Lump Sum Benefit –The **Participant** may elect to withdraw some or all of his accumulated IAP Contributions and Voluntary Contributions.
- (b) Annuity Benefits – On his Retirement Date the **Participant** may receive an additional monthly Retirement benefit, by application of his accumulated IAP Contributions and/or Voluntary Contributions and earnings. The additional benefit shall be payable in the form of a lump sum, EXCEPT the **Participant** may elect to have the IAP Contributions and Voluntary Contributions paid in the same form elected for the

Retirement benefit pursuant to Section 7.5(d). Any annuity benefits so provided shall be based on insurance company rates, not the Plan's definition of Actuarial Value, and shall result in no gain or loss to the Plan.

- (c) Death Benefit – in the event of the **Participant's** death, his accumulated IAP Contributions and Voluntary Contributions and earnings will be paid to his Beneficiary pursuant to Section 8.2 as a lump sum.

Any benefit payable due to a Participant's accumulated IAP Contributions and Voluntary Contributions shall be in addition to any other benefits payable under the terms of this Plan.

12. Section 8.5, Post-**Retirement** Medical Benefit, is hereby amended by the addition of the following paragraph to read as follows:

However, notwithstanding the preceding, **Tier II Employees** shall not be eligible for a Post-Retirement Medical Benefit.

This Amendment shall be effective July 1, 2010. It is effective with respect to Employees who terminate employment with the Employer on or after the effective date of the Amendment so that the rights to benefits from the Plan, if any, of Employees who terminated employment before that date shall be determined according to the Plan as it was on the date they terminated employment, except as may be otherwise specifically provided in this Amendment, and except to the extent required by law.

This amendment is adopted on condition that the Internal Revenue Service does not ever determine, by ruling or determination letter, that this Amendment would result in the Plan's failure to be "qualified" within the meaning of Section 401(a) of the Internal Revenue Code of 1986, as amended, and exempt from taxation under Section 501(a) of the Code. If the Internal Revenue Service does determine that this Amendment would disqualify the Plan and it appears that no modification to it which would be satisfactory to the Employer would also be acceptable to the Service, then the Amendment shall be void and of no effect.

TUALATIN HILLS PARK & RECREATION DISTRICT

By: _____

Print or Type Name

Title: _____

Date Signed: _____



[6E]

MEMO

DATE: July 26, 2010
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning
RE: Meadow Waye Park Construction Contract

Summary

Staff requests Board of Directors approval of the most qualified (low) bid for the Meadow Waye Park project and authorization for the General Manager or his designee to execute the contract with JP Contractors, Inc. for the amount of \$216,105.

Background

The Board of Directors approved the Meadow Waye Park Master Plan at the January 11, 2010 Board meeting and as part of that approval, directed staff to include a play structure and picnic tables. All permit documents have been submitted to and accepted by the City of Beaverton and Clean Water Services. Staff is completing the final assurances requirements for both jurisdictions and expects to have the permits issued by early August 2010.

The project went to bid on June 28, 2010 and the bid opening was on July 20, 2010. A total of 10 bids were received with the most qualified (low) bidder being JP Contractors, Inc. with a base bid of \$216,105. The engineer's cost estimate on the 100% construction documents was \$306,492, the difference being \$90,387. The adjusted construction budget, after reductions to accommodate higher soft costs than anticipated when the original budget was set, was \$280,100, so the contract is under the amount budgeted for construction by \$63,995. Staff has reviewed JP Contractors, Inc.'s bid, has contacted project references and has determined that JP Contractors, Inc. is responsible and has submitted a qualified bid. Construction is tentatively scheduled to begin around the third week of August 2010, with completion by December 31, 2010.

Proposal Request

The Meadow Waye Park project will include play equipment, two picnic tables, a hard surface pathway linking the two entry areas, an open field for miscellaneous sports play, site furnishings and amenities, a 3-car parking area, and half-street improvements including additional parking per the City of Beaverton's requirements.

The bid request included a potential deduct bid alternate item of the play structure installation being done by THPRD staff. The bid submitted has the contractor doing the play structure installation. Since the bid was lower than the construction cost estimate,

contractor installation of the play structure will now be included in the project's construction scope of work.

Staff is seeking Board of Directors approval of the most qualified (low) bid of \$216,105 from JP Contractors, Inc. for the construction of the Meadow Waye Park project.

Benefits of Proposal

The adjusted construction budget for this project is \$280,100. Since the bid submitted by JP Contractors, Inc. was less than the project construction budget, there could potentially be some project savings when the project is completed. Assuming there may be some project savings, these funds could be used for another project in the same category. Meadow Waye Park will be a tremendous community asset and resource for a wide range of users, from neighborhood groups to individuals and will provide long-term value to the District and the patrons who will use the park.

Potential Downside of Proposal

There appears to be no downside to this proposal.

Action Requested

Board of Directors approval to award a contract to JP Contractors, Inc. and to authorize the General Manager or his designee to execute the contract for the construction of the Meadow Waye Park project for the amount of \$216,105.

**Tualatin Hills Park & Recreation District
PROJECT AWARD RECOMMENDATION REPORT**

Project:	Meadow Waye Park Project		
Contractor:	<u>JP Contractors, Inc.</u>		
Contractor worked for THPRD previously: NO			
Contractor references checked: YES			
Contractor registered with appropriate boards: YES			
SCOPE OF WORK			
Location:	Meadow Waye Park 13275 SW Davies Road Beaverton, OR 97005		
Description:	Project to include the construction of play equipment, two picnic tables, a hard surface pathway linking the two entry areas, an open field for miscellaneous sports play, site furnishings and amenities, a 3-car parking area, and required half-street improvements with additional parking.		
FUNDING SOURCE			
Funding Sources:	Amount:	Page:	
Adjusted Project Construction Budget	\$280,100		
Total Project Funding	\$500,000		
PROPOSALS RECEIVED			
Low to High Bid	Contractor	Base Bid Amt.	Completed Bid Forms
1	JP Contractors, Inc.	\$216,105	X
2	Parsons Excavating	\$231,900	X
3	Civil Works NW, Inc.	\$234,340	X
4	Paul Brothers, Inc.	\$240,895	
5	Brown Contracting	\$242,439.71	
6	Ground Hawg Environmental, Inc.	\$250,748	
7	R&R General Contractors, Inc.	\$254,256	
8	PCR Inc.	\$262,500	
9	Braun Construction	\$274,200	X
10	Daneal Construction	\$300,239	X

PROJECTED PROJECT SCHEDULE												
	July		Aug		Sept - Oct		Nov		Dec		Jan	
Proposal Receipt & Evaluation		■										
Contract Awarded			■									
Construction			■	■	■	■	■	■	■	■		
Substantial Completion										■		
Open to the Public											■	

ALLEN

DAVIS

Tualatin Hills Park & Recreation District

Meadow Way Park 1S128AB 14700 (1.0 acres)



MURRAY

DENNEY

HART

HART

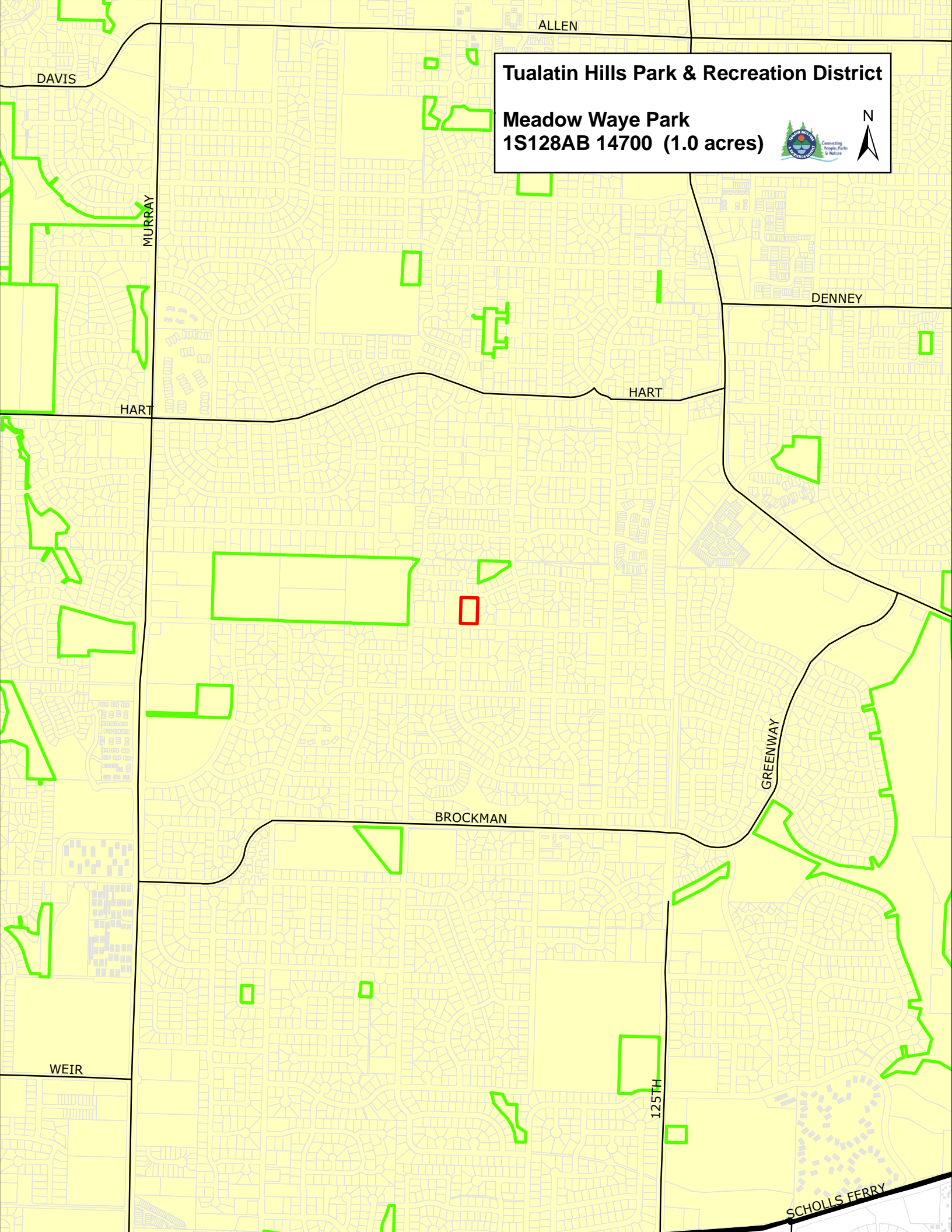
GREENWAY

BROCKMAN

WEIR

125TH

SCHOLLS FERRY



Tualatin Hills Park & Recreation District
Meadow Way Park
1S128AB 14700 (1.0 acres)



133RD

BLUEBELL

CAMP FORD



Meadow Way
Park

DAVIES

133RD

APPROVED MASTER PLAN





[6F]

MEMO

DATE: July 26, 2010
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: HMT Aquatic Center Facility Improvements

Summary

Staff requests Board of Directors approval of the most qualified (low) bid for the HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) project and authorization for the General Manager or his designee to execute the contract with Paradigm Construction LLC, for the amount of \$110,900.

Background

The Board of Directors approved funding for the HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) as a project in the Facility Upgrade category of the 2008 Bond Measure.

All permit documents have been submitted to the City of Beaverton. The architect has submitted review comment responses and is waiting final acceptance. Staff expects to have permits by the first week in August.

The project went to bid on July 1, 2010 and the bid opening was on July 22, 2010. A total of six bids were received with the most qualified (low) bid submitted by Paradigm Construction LLC, with a base bid of \$110,900. The engineer's cost estimate on the 100% construction documents was \$123,672, the difference being \$12,772. Staff has reviewed their bid and has determined that Paradigm Construction LLC, is responsible and has submitted a qualified bid.

Construction is tentatively scheduled to begin on August 30, 2010. This schedule was coordinated with the 50-meter pool closure planned for pool tank and maintenance work. Construction substantial completion is tentatively set for October 29, 2010. The pool is slated to reopen by the first week of October. Most construction activity will occur prior to reopening. Construction activity after reopening shouldn't effect pool activities.

Proposal Request

The HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) project will include two new ADA family dressing rooms and new ADA dual drinking fountains at the dressing area and breezeway. Because the project will displace the existing vending machines, it was determined that the best location for them would be in the breezeway

across from the Aquatic Center entrance. In addition, staff determined that it made sense to coordinate the construction of a needed chemical storage area along with the construction of the vending machine area.

The original construction budget allocated for this project was \$88,953. The chemical storage and vending area was added to the project as an alternate to resolve the hazards of handling the large packages of pool chemicals. This additional scope of work was advertised as a bid deductive alternate at \$16,637. An additional deductive alternate for reconfiguring the kitchen cabinets in the lifeguard room for \$2,340 was also included due to a proposed layout change that simplified the structural revisions and the dressing room floor plan. If the two alternates were rejected, the project bid would have been \$91,923 resulting in a budget overrun of \$2,970.

The budget overrun plus the cost of adding the above referenced alternates to the project was discussed and Management was in agreement with this approach. The budget overrun will be covered by cost savings from other completed bond funded Facility Improvement Projects. The concept of using cost savings from other completed bond funded projects in the same category (in this case the Facility Improvement Projects category) has been discussed and approved by the Bond Oversight Committee previously.

Staff is seeking Board of Directors approval of the most qualified (low) bid of \$110,900 including the project alternates from Paradigm Construction LLC, for the construction of the HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) project.

Benefits of Proposal

Approval of the bid from Paradigm Construction LLC, will make the Aquatic Center more user friendly for families and disabled patrons. It will make the lifeguard/staff kitchen area more efficient by replacing the second-hand cabinets. The chemical storage area will alleviate the process of manually unloading 80-pound pool chemical bags and storing them in a cramped and difficult to access alcove. The proposed vending machine location in the breezeway will reduce crowding in the lobby during busy times and has the potential to generate additional income by catering to other patrons passing by in the breezeway.

Potential Downside of Proposal

The only downside to the project proposal is the proposed use of savings from other completed bond projects to cover the overrun resulting from the inclusion of the project alternates. However, staff feels that the benefits that will result, along with the economy of scale of the construction costs to include the alternates into the project, far outweigh the minor funding needed to complete the project as a whole.

Action Requested

Board of Directors approval to award a contract to Paradigm Construction LLC, and to authorize the General Manager or his designee to execute the contract for the construction of the HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) for the amount of \$110,900.

**Tualatin Hills Park & Recreation District
PROJECT AWARD RECOMMENDATION REPORT**

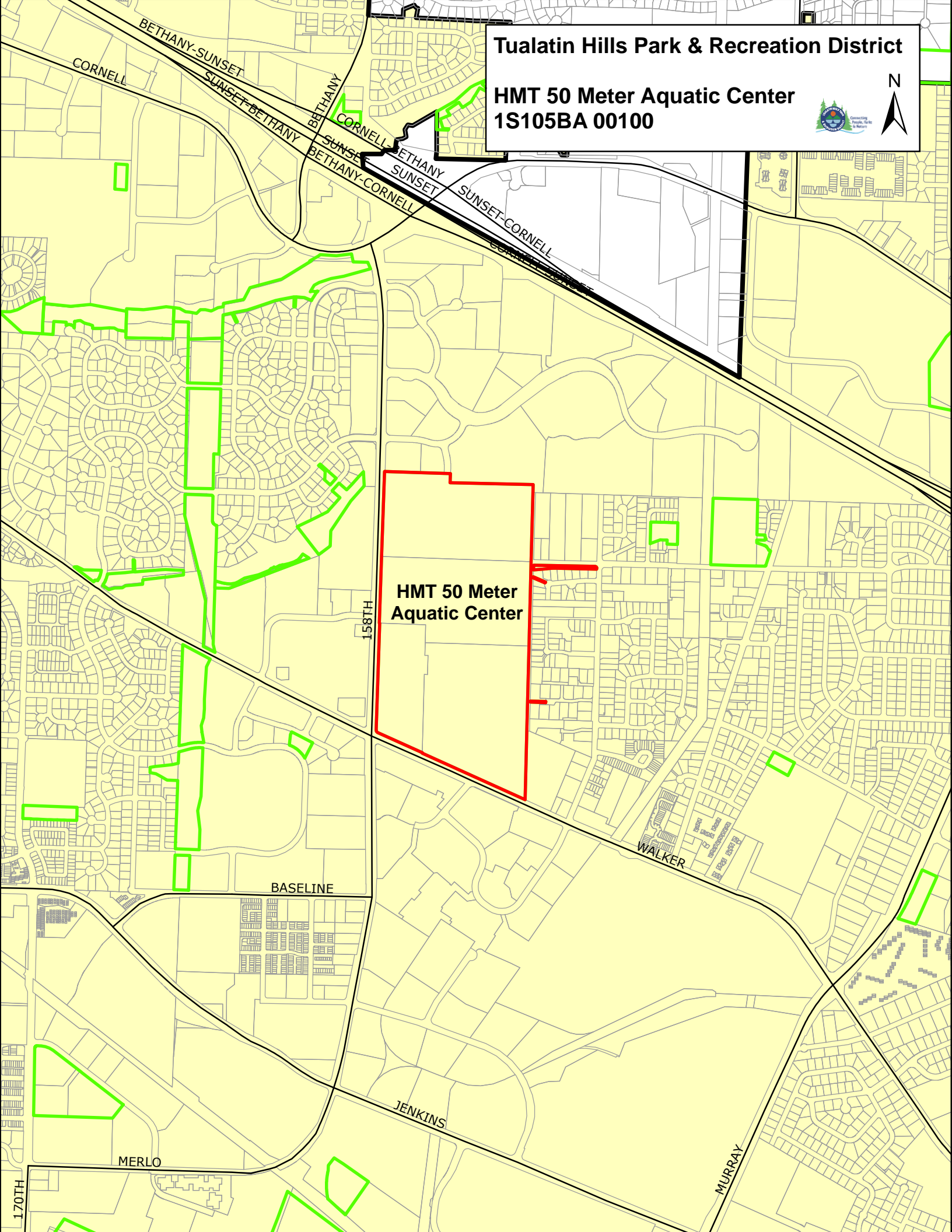
Project:	HMT Aquatic Center Facility Improvements (ADA/ Family Dressing Rooms)		
Contractor:	<u>Paradigm Construction LLC</u>		
Contractor worked for THPRD previously: NO			
Contractor references checked: YES			
Contractor registered with appropriate boards: YES			
SCOPE OF WORK			
Location:	Aquatic Center 15707 SW Walker Road Beaverton, OR 97006		
Description:	The project will include two new ADA family dressing rooms, new ADA dual drinking fountains at the dressing area and breezeway, reconfigured kitchen cabinets in the lifeguard room, and a new vending machine and chemical storage area in the breezeway.		
FUNDING SOURCE			
Funding Sources:	Amount:	Page:	
2008 Bond Measure – Project Construction Budget	\$88,953		
Total Project Funding	\$130,000		
PROPOSALS RECEIVED			

Low to High Bid	Contractor	Base Bid Amt.	Completed Bid forms
1	Paradigm Construction LLC	\$110,900	X
2	Perlo Construction	\$117,987	X
3	O’Brien Constructors LLC	\$121,900	X
4	Cedar Mill Construction.	\$156,500	
5	Skyward Construction Inc	\$157,673	X
6	Todd Hess Building Company	\$255,648	X

PROJECTED PROJECT SCHEDULE										
	July		Aug		Sept		Oct		Nov	
Proposal Receipt & Evaluation										
Contract Awarded										
Construction										
Substantial Completion										
Open to the Public										

Tualatin Hills Park & Recreation District

**HMT 50 Meter Aquatic Center
1S105BA 00100**



**HMT 50 Meter
Aquatic Center**

158TH

BASELINE

WALKER

JENKINS

MERLO

MURRAY

170TH

Tualatin Hills Park & Recreation District

**HMT 50 Meter Aquatic Center
1S105BA 00100**



THPRD Aquatic Center



[6G]

MEMO

DATE: July 29, 2010
TO: The Board of Directors
FROM: Doug Menke, General Manager

RE: Budget Committee Members

There are three open positions on the Tualatin Hills Park & Recreation District Budget Committee due to the expiration of two Budget Committee member terms (Greg Cody and Elisabeth Zeller), and one position vacated mid-term (Spence Benfield). Two positions are three-year terms, while the vacated position is a one-year term. At the direction of the Board of Directors, notice of the vacancies was published and applications to serve on the Committee were accepted from June 22, 2010 through July 26, 2010. Three applications were received (attached).

Greg Cody reapplied to serve on the Budget Committee. Julia Kegg, who currently serves as Chair of the Aquatics Advisory Committee, applied to serve on the Budget Committee, as did Shannon Talbert, who had recently applied for a vacant Audit Committee position, but the Board recommended that she apply instead for consideration of appointment to the Budget Committee.

Action Requested

Board of Directors appointment of Greg Cody and Julia Kegg to serve on the Park District's Budget Committee for three-year terms, expiring on June 30, 2013, and appointment of Shannon Talbert to serve on the Park District's Budget Committee for a one year term, expiring on June 30, 2011.

TUALATIN HILLS PARK & RECREATION DISTRICT



Tualatin Hills Park & Recreation District Budget Committee Application

Name: **Gregory K. Cody**

Date: **July 10, 2010**

Please note you must reside within the Park District's boundaries to serve on the Budget Committee.

1. Please explain your interest in serving on the Budget Committee: I have been an active participant in the Park District youth sports affiliate programs and I am an active user of the parks, trails & recreation facilities of THPRD. Being a citizen volunteer for the Park District is my choice in giving to our community. I am a staunch believer that everyone should help in some type of volunteerism for their community. As a user of the Park District programs and facilities, I have personal experiences and a knowledge base of its many facets. I seek to continue to be a citizen representative of the Budget Committee because the Park District is a vital part of my life. It has been rewarding to learn and understand the intricacies of the Districts Budget; how it relates to its many programs and goes toward enhancing all of our lives. For these reason I seek to continue be a citizen member of the Budget Committee.
2. How long have you lived in the community? I have lived in the Tualatin Hills Park & Recreation District for 30 years.
3. Have you served on other volunteer committees? Yes No If yes, please explain where, when, and what your responsibilities were:

Current:

- Tualatin Hills Park & Recreation District, Beaverton Oregon:

Budget Committee member-Secretary-Chairman: Citizen Member to the committee. Review and comment on District budget as relates the current budget and proposed future budget.

Sports Advisory Committee member: Provide thoughts and ideas to the District staff as it relates to the users of the Park District facilities. Communicate various user groups concerns and positive feedback.

Parks Advisory Committee member: Provide thoughts and ideas to District staff as it relates to the users of the parks.

Schiffler Park Public Task Force member: Citizen Member of the Task Force to give thoughts and ideas for the planned improvement to the park from the

2008 Bond.

Former:

- Linfield College, McMinnville, Oregon:

Parent Leadership Council member: Provide feedback to the College as it relates to concerns of the parents. Act as a sounding board to proposed ideas for the College, students and parents. Provide goals and communication to the parents on ways they can support Linfield College and their student.

Presidents Leadership Team member: Meet with the College President, review and act as a sounding board to the current operations, concerns and goals as it relates to the College.

- Beaverton Summer Baseball & Softball: Commissioner and Member of the Board of Directors.
- Westhills Baseball/Softball Federation: Commissioner and member of the Board of Directors.
- Presbyterian Church USA: Deacon and Elder.

4. Have you or your family participated in any District activities? Yes

What: Indoor Park, Swimming, "Children's Summer Fun", Tennis, Dance Classes, Art Classes, Martial Arts Classes, Language Classes Programs, Photography classes, Health & Fitness classes, Concert in the Parks, Active user of Parks-Trails-Recreation Centers, Youth Football, Youth Baseball JBO, Party in the Park and active citizen observer of THPRD Board meetings.

When: Throughout my children's growing up years, since 1984 and now my adult empty nester years

Where: Garden Home Rec Center, Conestoga Rec Center, Beaverton, Aloha and Harman Pools. Many football, baseball and active recreation fields managed by THPRD, Parks & Trails.

5. If employed, what is your occupation?

Credit/Collection Manager: 30 years experience specializing in the management of and the recovery of accounts receivable, contracts and subrogation claims.

6. Please describe any work experience or areas of expertise that you feel would benefit the Budget Committee:

I am well versed in budgets of corporations through my career and participation in nonprofit organizations as a volunteer. Throughout my profession in credit administration I am always reviewing the income and financial statements of my clients. I am able to carry forward this experience to the Park District budget review process. With this experience I am qualified to add comments to assist the understanding of the current and future needs and help adjust when needed. As a current member of the committee, I wish to carry forward the continuity of the future budgets, with the understanding and knowledge that I have gained during the past three years.

Please return application by October 19, 2007 to:

Mail: Attn: Jessica Collins, Executive Secretary
Tualatin Hills Park & Recreation District
15707 SW Walker Road, Beaverton, OR 97006

Fax: 503-629-6303

Email: jcollins@thprd.org



TUALATIN HILLS PARK & RECREATION DISTRICT

Serving Beaverton and the west side since 1955.

Tualatin Hills Park & Recreation District Budget Committee Application

Name: Julia Anne Kegg	Date: June 22, 2010

Please note you must reside within the Park District's boundaries to serve on the Budget Committee.

1. Please explain your interest in serving on the Budget Committee:

Since serving on Aquatics Advisory Council, I have an interest in learning and being more involved in the budget process for the District.

2. How long have you lived in the community?
53 yrs.

3. Have you served on other volunteer committees? Yes No If yes, please explain where, when, and what your responsibilities were:

THPRD Aquatics Advisory Committee (current) Harman Rep. Current Chair of committee
Family Triathlon Committee
Advisory Council Task Force 2009

Mult County Health: Health Reserve Corp (1995-current). (RN) H1N1 vaccinator and phone triage. Project Homeless Connect (Immunization RN) Participated in disaster training exercises
St Thomas More Catholic Church Altar Society President (2006-2008) Altar Society Co-Chair (2008-current) Parish Council (2006-current)

4. Have you or your family participated in any District activities?

What: swim lessons, open swim, lap swim, adult dance lessons, cooking and craft classes

When: Since 1962?

Where: Sunset, Beaverton, Raleigh and Harman Pools, Cedar Hills, Conestoga, and Garden Home Rec Ctrs

5. If employed, what is your occupation? RN

6. Please describe any work experience or areas of expertise that you feel would benefit the Budget Committee:

Prior employment at Regence Blue Cross Blue Shield of Oregon: Responsible for data analysis and generating Fraud and Abuse cost savings reports for management. As Clinical Analyst for the managed care product, responsible for data analysis of providers practice patterns (billings)

THPRD (Aquatics Advisory Council) Yearly Capitol requests from site supervisors. (prioritize requests, look at alternative ways to achieve requested item) Ad hoc purchase requests from site supervisors.

Please return application by July 26, 2010 to:

**Mail: Attn: Jessica Collins, Executive Assistant
Tualatin Hills Park & Recreation District
15707 SW Walker Road, Beaverton, OR 97006**

Fax: 503-629-6303

Email: jcollins@thprd.org

TUALATIN HILLS PARK & RECREATION DISTRICT



Tualatin Hills Park & Recreation District Budget Committee Application

Name: Shannon Talbert

Date: 7/26/10

Please note you must reside within the Park District's boundaries to serve on the Budget Committee.

1. Please explain your interest in serving on the Budget Committee: As a resident of the district, and a new participant in district activities, I am interested in volunteering for an organization where I can give back in my "own backyard". Additionally, my children will be active participants in THPRD programs for the next several years.
2. How long have you lived in the community? 4 years
3. Have you served on other volunteer committees? Yes No If yes, please explain where, when, and what your responsibilities were:
 - a. Cedar Mill Elementary PTC: Co-Vice President, 2009 – present
 - b. The Student Stop School Age Care Program: Board member 2008 – present, President, 2010 - present
4. Have you or your family participated in any District activities? Yes.
What: Volleyball Camp (daughter)
When: Summer 2010
Where: Conestoga Middle School

My daughter is also registered for the Fall Volleyball Program.
5. If employed, what is your occupation?
Manager, Corporate Compliance & Privacy Official – Legacy Health
6. Please describe any work experience or areas of expertise that you feel would benefit the Budget Committee: My professional and educational background complements the budget committee position. I have a BS in Leisure Studies and Services from the University of Oregon and an MPA from Portland State. I am a corporate compliance professional for Legacy Health and believe I can offer expertise to the committee drawing on my professional experience with both regulatory compliance issues and financial compliance analysis.

Please return application by July 26, 2010 to:

**Mail: Attn: Jessica Collins, Executive Assistant
Tualatin Hills Park & Recreation District
15707 SW Walker Road, Beaverton, OR 97006**

Fax: 503-629-6303

Email: jcollins@thprd.org

Shannon Talbert

EDUCATION

2003 - 2007 Portland State University
Master of Public Administration

Portland, OR

1989 - 1993 University of Oregon
Bachelor of Science
Major: Leisure Studies & Services
Minor: Business Administration

Eugene, OR

EXPERIENCE

July 2010 – present

Portland, OR

Manager, Corporate Compliance & Privacy Official
Legacy Health (promotion)

Senior Corporate Compliance Consultant (June 2008 – July 2010)
Legacy Health

- Support Compliance Officer to ensure regulatory and compliance activities are maintained.
- Develop appropriate information for reporting to the Compliance Committee and Legacy Board Audit Committee.
- Develop and monitor compliance-related education and training for Legacy Health employees and physicians.
- Monitor federal and state legislation and coordinate response to new initiatives requiring the participation of more than one Legacy department.
- Respond to regulatory and corporate compliance questions from Legacy staff; review calls to the Compliance Hotline and monitor resolution.
- Participate in investigations of alleged violations of rules and governmental regulations. Provide input and make recommendations regarding corrective action plans for resolution of compliance issues.
- Identify potential areas of compliance vulnerability and risk; work in collaboration with leadership to coordinate, develop and implement action plans for response to new legislation and resolution of problematic issues.

EXPERIENCE

May 2006 – June 2008
Senior Human Resources Consultant
Legacy Health System

Portland, OR

- Identified, developed and implemented on-going analytical methodologies that were easily presented to key HR leadership regarding both current and future Benefits programs and practices.

- Performed thorough, complex benefit analyses, complete with findings and recommendations for HR and Legacy leadership.
- Prepared Benefits program financial and statistical analyses, graphs, and presentation materials, and provided analytical support for a variety of personnel, including senior management and Benefits leadership.
- Assisted Benefits program leads and managers by developing, auditing and monitoring Benefits programs.
- Assisted with evaluating and improving Benefits processes to maximize the efficiency and accuracy of Benefits programs.
- Provided analytical expertise in benefit design and development and made recommendations for improvement in various Benefits programs.
- Led projects as assigned including the design and implementation of an Employee Benefit Survey, Charter Document for the Administrative Committee, Benefit Vendor RFPs, Employee Communication Strategies (Focus Groups), Wellness Benefit Pilot Projects and Benefit Budget preparations.

EXPERIENCE

November 2001 – May 2006
Manager, Human Resources
Bend Research, Inc.

Bend, OR

- Oversaw all functions of personnel and human resources for a pharmaceutical R&D company with 150 employees at three facilities.
- Provided counsel and support to senior management for a wide variety of HR and risk management issues. promote equal employment opportunities and diversity.
- Oversaw all recruiting and new hire orientations including; job description creation, advertising, applicant screening, interview scheduling, post-interview feedback coordination, offers, relocation, and new hire education.
- Oversaw administration of all benefits including; a self-funded health plan, 125 Plan, 401(k) plan, Profit Sharing plan, Group Life, AD&D and LTD, Supplemental Health benefits, Company Stock, and Workers' Compensation.
- Coordinated all risk management policy renewals including; business insurance, excess loss insurance, property insurance, and workers' compensation insurance.
- Worked closely with in-house and outside counsel for legal matters involving benefits, compliance, employment law, and immigration for employees requiring Permanent Residence.
- Created and managed all personnel policies, including the employee handbook, to ensure legal compliance and

EXPERIENCE

September 1999 – November 2001
Benefits Consultant
Willowbrook Insurance Services, Inc.

Bend, OR

- Partnered with clients' human resource departments to analyze employee benefit options and recommended cost effective solutions.
- Assisted employers/employees with claim issues and grievance & appeal procedures related to health plans; including overseeing formal G&A processes provided by the contractual language in benefit plan documents.
- Provided training on employee benefits for employers and employees.
- Coordinated and oversaw all client benefit policy renewals (approximately 200 employers throughout Oregon ranging in size from 2 – 800 employees) in private, nonprofit, and public sectors.
- Consulted on self-insured and fully-insured employer health plans. Clients included: Deschutes County, Bend-LaPine School District, The City of Redmond, Central Oregon Regional Housing Development, and Central Oregon Intergovernmental Council. Assisted with benefit negotiations for labor contracts.
- Supervised agency office staff.

EXPERIENCE

September 1996 – July 1999

Honolulu, HI

Customer Service Supervisor

Hawaii Medical Services Association

- Managed a satellite office for the Customer Service Department. This organization has over 2,000 employees with multiple locations on Oahu and neighbor islands.
- Supervised operations of 75+ staff members concurrently at two locations. Supervision responsibilities included; employee relations, performance management, rewards and recognition, disciplinary action, mentoring and coaching.
- Served as a member of the Grievance and Appeal Committee for external customer complaints and health insurance issues.
- Resolved elevated service complaints and grievances.
- Recruited and interviewed new hire prospects.
- Trained staff on company policy and procedure.
- Coordinated with managers and supervisors in other departments to help achieve company-wide goals.
- Provided leadership and vision for direct reports consistent with company mission and goals.

September 1995 – August 1996

Portland, OR

Account Executive

Shared Communications

March 1994 – October 1994

Flagstaff, AZ

Golf Professional – *seasonal position*

Forest Highlands Golf Club

July 1993 – December 1993

Portland, OR

Internship – golf shop assistant

Pumpkin Ridge Golf Club



[7A]

MEMO

DATE: July 30, 2010
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning
Keith Hobson, Director of Business & Facilities
RE: Bond Program

Summary

The information and discussion in this memo adds to that which has been provided to the Board at previous meetings relating to implementation of the Bond Program. Topics addressed are a summary of the July 29 meeting of the Parks Bond Citizen Oversight Committee, results of recent construction bid processes and upcoming public meetings.

July 29, 2010 Parks Bond Citizen Oversight Committee Meeting Summary

At their meeting on July 29 the Oversight Committee focused on discussion of the annual report they are to provide to the Board of Directors pursuant to a provision in the Board resolution that established the Committee. The purpose of the report is to address progress in meeting stated objectives of the Parks Bond Measure and recommendations, if any, for improving the Parks Bond Capital Program efficiency, administration or performance. At their April 29 meeting the Committee had appointed a subcommittee of members to outline and draft the report. In doing so, the subcommittee realized they needed additional information. Staff was given a series of written questions. Staff written responses to the questions were provided to the Committee in advance of the meeting and the answers were reviewed at the meeting. There was also discussion of questions from other members of the committee.

After discussion of the staff responses to the Committee's questions the Committee talked about the subcommittee's draft report. Points of discussion included who the audience for the report should be, the length of the report and its level of detail, whether there should be an executive summary, and who should have the lead in completing the draft report, editing it and preparing an executive summary. It was decided that the report has two audiences, the Board and the public. In that light, the report should be as long and detailed as necessary but there should be an executive summary for review by members of the public who may be interested in the Committee's findings but do not want to take the time to read the entire report. Committee members Wendy Kroger and Steve Pearson, who had prepared the first draft, volunteered to complete the final draft. Member Jack Platten volunteered to edit their work and prepare an executive summary. The goal is to provide the final report to the Board at their September meeting.

Other outcomes of the meeting included:

- A commitment by staff to provide the Committee with a report on cumulative expenditures to date by project and project category;
- Agreement that the date for a project start should be when staff starts charging to a project;
- A commitment by staff to provide the Committee with a comprehensive project timeline for all bond-related capital projects showing the original timeline and the present timeline;
- A commitment by staff to provide the Committee with a summary of bond project funding by District quadrant; and
- Agreement by the Committee that, at this point, they would not appoint subcommittees to delve into different aspects of the Bond Program.

The Committee tentatively agreed that their next meeting would be on Thursday, October 28, 2010. Agenda items will include further discussion of performance measures and progress reporting.

Recent Construction Project Bidding Results

Staff recently completed bidding processes for construction of the HMT Aquatic Center Facility Improvements (ADA/Family Dressing Rooms) project and the Meadow Waye Park project. Low bids for both projects came in under the construction cost estimate. The qualified low bid submitted for the Aquatic Center Facility Improvements project was \$110,900, which is \$12,772 less than the engineer's cost estimate of \$123,672. The qualified low bid submitted for the Meadow Waye Park project was \$216,105, which is \$90,387 less than the engineer's cost estimate of \$306,492. The results of these construction project bidding processes bodes well for limiting costs of upcoming construction projects under the Bond Program.

Upcoming Public Meetings/Hearings

<u>Meeting/Hearing</u>	<u>Day and Time</u>	<u>Location</u>
Winkelman Park neighborhood meeting, regarding the backstop screen	Thursday, August 12 at 6:30 P.M.	Nature Park – Beaver Den
Rock Creek/N. Bethany Trails Project neighborhood meeting	Thursday, August 19 at 6:30 P.M.	PCC Rock Creek Campus – Building 9 Events Center
Jenkins Estate Weed Removal and Trail Restoration Project neighborhood meeting	Wednesday, September 1 at 6:30 P.M.	Jenkins Estate – Stables



[7B]

MEMO

DATE: July 21, 2010
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities
RE: Recommended Goal Outcomes for Fiscal Year 2011-12 Planning and Budgeting

Summary

A priority list of performance measures with associated goal outcomes has been compiled for consideration by the Board of Directors for use in the Fiscal Year 2011-12 planning and budget process.

Background

A new planning and budgeting process was presented to the Board of Directors at the November 2, 2009 Board meeting. The new process is intended to improve accountability and flexibility in goal accomplishment by relying on performance measure objectives.

On December 7, 2009, the Board of Directors approved an initial list of priority performance measures for use in the planning and budget process for Fiscal Year 2011-12.

The approved list of performance measures has been further refined by identifying both the current level of service for each measure as well as a preferred goal outcome for each. For most of these performance measures, the data already exists to calculate the goal outcome, but for others, data will still have to be compiled. Upon approval of these measures and goal outcomes, staff will convene cross-departmental teams to develop business plans designed to achieve these outcomes. Business plans will feed into the budget process as priority funding items.

Proposal Request

Approved performance measures will be used in the Fiscal Year 2011-12 planning and budgeting process as priority funding areas. For each measure, staff has identified current levels of service and goal outcomes. Adoption of these priority performance measurements and goal outcomes will allow staff to move to the next step in implementing an outcome-based planning process.

Benefits of Proposal

Board adoption of the priority performance measures and their goal outcomes will allow for some budget action on all eight Master Plan Goals, and engage all District departments. Use of performance measures will gauge effectiveness in goal achievement while allowing

flexibility in the approach taken to achieve the goal. Also, by adopting specific goal outcomes this early before the Fiscal Year 2011-12 planning process, it will allow the cross-departmental teams sufficient time to develop meaningful business plans for budget funding consideration.

Potential Downside of Proposal

By selecting the priority performance measure list and goal outcomes, the Board of Directors will be limiting possible new budget funding to only those goal objectives that have been chosen for that fiscal year of budgeting.

Action Requested

Board of Directors adoption of the goal outcomes for the established priority performance measurements for use in the Fiscal Year 2011-12 planning and budget process.



2011-12 THPRD Goal Outcomes

Comprehensive Plan Goal.Objective. Action Step.	2009-10 (Current Service Level)	Basis of Measurement	2011-12 Goal Outcome (Target)	Ultimate Goal Outcome (Target)
Goal 1. Quality, Accessible Parks				
1B.) Provide Neighborhood parks or park facilities throughout the district	0.91	# Acres/1,000 pop. (0.8 - 1.0 acres/1,000)	increase	0.8- 1.0 acres/1,000
	71.75%*	% District coverage (within 0.5 miles)	increase	100%
1C.) Provide Community parks or park facilities throughout the district	2.55	# Acres/1,000 pop. (2.0 acres/1,000)	maintain	2.0 acres/1,000
	Not Available	% District coverage (within 2.0 miles)		100%
* Needs to be verified thorough GIS mapping and updated per park reclassification project				
Goal 2. Recreational Programs and Facilities				
2A.) Provide a variety of programs to address the needs of all user groups, including children, teens, adults, seniors, ethnic and minority residents, and persons with disabilities; provide programs that meet the needs of people of all incomes	463.7	Program Registrants / 1,000 pop.	maintain	
	3,950	# Family Assistance patrons served	maintain	
	3,450	# Rec Mobile patrons served	increase	
	325	# Free swim lesson patrons	maintain	
	5,300	# Therapeutic Rec patrons	maintain	
	2.40	Inclusion specialists FTE	maintain	
2A.7.) Adopt program standards & performance measures to track financial performance of each program as it compares to budget goals	Not Available	Aggregate registration as % of aggregate class minimums		100%
2F.) Provide playing fields throughout the District	100%	% Field hours need provided	maintain	100%
Goal 3. Maintenance and Operations				
3.C.4.) Prioritize deferred maintenance on a five-year and ten-year plan of funding with annual updates		Replacement balance (includes deferred replacement backlog plus projected future replacements:		
	\$14,330,492	5-year balance	decrease	zero deferred
	\$30,135,717	10-year balance	decrease	zero deferred
3.D.) Organize maintenance activities by a combination of function and geographic region	\$1.75	Cost/mile traveled	decrease	
	555	Vehicle miles traveled/developed acre	decrease	
	\$974.32	Transportation costs/developed acre	decrease	
3A.10.) Automate all irrigation and lighting within 5-10 years	81%	% Number of irrigation systems automated	increase	100%
		% Number of desired lighted sites automated:		
	58%	Athletic Fields	increase	100%
	88%	Parking Lots	increase	100%
	90%	Pathways	increase	100%



2011-12 THPRD Goal Outcomes

Comprehensive Plan Goal.Objective. Action Step.	2009-10 (Current Service Level)	Basis of Measurement	2011-12 Goal Outcome (Target)	Ultimate Goal Outcome (Target)
Goal 4. Natural Areas				
4A.7.) Regularly maintain & monitor condition of natural areas	Not Available	% non-native cover by acre		<10% non-native cover
4C.) Use Park District facilities and programs to increase the public's understanding of natural resources, processes and habitats	8,200	#NR education programming hours		
Goal 5. System of Connected Trails				
Completed				
5A.) Close gaps in regional trail system by completing missing segments	21.49	# Total continuous trail miles (regional & community)	increase	67.24
	# of Trail Segments Completed:			
	13 of 42 complete	Regional	increase	42
	11 of 54 complete	Community	increase	54
5E.) Implement a trails operation plan, and a trails renovation maintenance plan	Not Available	Trail quality standards rating system		
Goal 6. Efficient Service Delivery				
6 A.) Provide & maintain facilities in a flexible manner to continue to respond to changing needs & conditions within the district	\$7.20	Cost/Square foot building maintained	decrease	
	\$18.26	Cost/Square foot pool maintained	decrease	
6 B.) Continue to pursue partnerships in land acquisition, facility development, programming, marketing, maintenance and other activities	364	Total # acres co-owned/maintained properties	increase	
6 F.) Continue to establish, adjust and assess user fees for Park District facilities and programs in an equitable and cost-effective manner	86%	% Classes with fee at cost recovery targets	95%	100%
6 H.) Continue to encourage and recognize the importance of volunteers and other community groups in meeting district needs	63,000	# Volunteer hours per year	increase	
Goal 7. Effective Information & Communication				
7 B.5.) Update the district website to provide information and feedback opportunities on plans & policies, using project specific websites when needed	49,000	# Website hits/month	increase	
7 G.) Regularly communicate with public through media: continue to implement the district media communication strategy to publicize district information	1,120	Total # newspaper column inches (including THPRD related articles)	increase	
	380,000	Print communication- # household contacts per year with THPRD information	increase	



2011-12 THPRD Goal Outcomes

Comprehensive Plan Goal.Objective. Action Step.	2009-10 (Current Service Level)	Basis of Measurement	2011-12 Goal Outcome (Target)	Ultimate Goal Outcome (Target)
Goal 8. Environmental and Financial Sustainability				
8 A.) Design facilities in an environmentally and cost-conscious manner		Utility units consumed/year/Building & Pool square foot:		
	1.20	Gas (Therms)	decrease	
	13.50	Electric (kWh)	decrease	
	63.60	Water (Gallons)	decrease	
		Utility units consumed/year/developed acre:		
	100.00	Electric (kWh)	decrease	
	59,298.50	Water (Gallons)	decrease	
		Utility units consumed/year/#athletic fields & courts maintained:		
	842.20	Electric (kWh)	decrease	
	56,898.50	Water (Gallons)	decrease	
8 B.1.) Consider environmental impacts of maintenance and operational activities and standards: continue and expand use of hybrid vehicles	13.1%	% miles traveled by alternate fuel vehicles	increase	
	Not Available	Total annual tons of CO2 generated	decrease	



[7C]

MEMO

DATE: July 29, 2010
TO: The Board of Directors
FROM: Doug Menke, General Manager
RE: General Manager's Report for August 9, 2010

Senator Merkley Visit

Staff has been in contact with the office of Senator Jeff Merkley coordinating their request to hold a Town Hall meeting at the Stuhr Center. He plans to discuss current issues and hold a question and answer period as well. It is tentatively scheduled for Thursday, September 2 at 1:30 p.m. Staff has also suggested a site visit for the Senator to the Nature Park that day as well. They are reviewing his schedule and will get back to us. I will keep the Board informed on both opportunities to host the Senator.

Portland Beavers Employee Recognition Night

The Portland Beavers baseball team will be hosting a THPRD Employee Appreciation Night on Friday, August 20, and all Park District staff, Board members, friends and family are invited to attend. For every ticket purchased through this offer, a portion of the sale will go to the Tualatin Hills Park Foundation. If interested, contact my office for more information.

Cedar Hills Recreation Center New Gym Floor

The gymnasium at Cedar Hills Recreation Center had a beautiful new wood floor installed in June. The cost of the floor was \$44,390. Installation was funded in partnership with the Friends Group at Cedar Hills (\$26,890), our Challenge Grant (\$2,500) and our Competitive Challenge Grant programs (\$15,000) and is a wonderful example of how partnerships can make projects successful. This new floor has been very well received and will be appreciated by our patrons.

USTA Tennis Town Contest Results

THPRD, representing Beaverton, Oregon, was named one of the top ten finalists in the United States Tennis Association's annual "Best Tennis Town" contest. The District's application (which included a three-minute video as well as an extensive written application) was chosen from among 82 entries nationwide and was the only finalist west of the Mississippi River. From there, the contest came down to whichever finalists could generate the most online votes.

Despite our best efforts, THPRD did not make it into the top three, which were: Atlanta, GA, Charleston, SC, and Richmond, VA. Although the news was disappointing, I am proud of the effort made by so many of THPRD's supporters and its staff. It was truly a joint effort by all as we sought votes from across the city, state and entire Western United States. We appreciate the Board's involvement in this process and are proud to be included in the top ten.

Service to Beaverton Awards

I recently provided the opening remarks at the Beaverton Area Chamber of Commerce's Service to Beaverton Awards Luncheon, sponsored by THPRD, which recognized those who have made a significant contribution to our community. Three of the six honorees are or have been involved with the Park District, including Bruce S. Dalrymple, who was honored with the award in the Individual category.

Board of Directors Meeting Schedule

Please note the following Board of Directors meeting schedule:

- September Regular Board Meeting – Monday, September 13, 2010
- October Regular Board Meeting – Monday, October 4, 2010
- November Regular Board Meeting – Monday, November 1, 2010



[8A]

MEMO

DATE: July 26, 2010
TO: Doug Menke, General Manager
FROM: Hal Bergsma, Director of Planning

RE: Waterhouse Trail Master Plan

Summary

At their August 9, 2010 meeting, staff and the project consultant will provide an overview of the proposed Waterhouse Trail Master Plan – Segments 1, 4, 5, West Union Road Crossing and the West Spur Segment – and request its approval.

Background

The Waterhouse Trail is an approximately 5.5-mile long off-street community trail that will provide recreational and alternative transportation opportunities for bicyclists and pedestrians from the Merlo Road Light Rail Station to the Rock Creek Regional Trail. The trail eventually will extend past NW Springville Road into the proposed North Bethany community. Trail Segments 1, 4, 5, the West Union Road Crossing and the West Spur Segment are existing gaps in the Waterhouse Trail totaling 2.12 miles. Some of these gaps are on private property and some of the gaps are on District owned property.

The proposed trail route primarily follows the Portland General Electric (PGE) utility corridor in this area. Segment 1 is a gap from the 158th and SW Merlo Road light rail station to SW Baseline Road and is 0.59 miles in length. Segment 4, from the end of the trail in Waterhouse Powerline Park to the end of NW Bethany Court at NW Cornell Road, is 850 feet. Segment 5, from Sunset Highway to NW Joscelyn Street, is 0.82 miles in length. The West Spur Segment is a neighborhood trail that will connect the Waterhouse Trail to the Rock Creek Regional Trail and is 0.55 miles in length. The West Union Road crossing is needed from the south side of NW West Union Road to Stoller Farms Park. The various trail segments for this project are located in the City of Beaverton and Washington County. The master plan proposes a paved trail, 10 feet wide within the Waterhouse Trail corridor, and 8 feet wide in the West Spur Segment.

At the July 13, 2009 Board meeting, the Board approved staff's recommendation to hire MacKay & Sposito to provide design services for the Waterhouse Trail Segments 1, 4, 5, West Union Road Crossing and the West Spur Segment. Since this approval, staff has worked closely with MacKay & Sposito to move the trail design and easement acquisition forward. To date, MacKay & Sposito has completed the topographic survey, wetland delineations and reports, several jurisdictional and team meetings, an open house and designed master plan trail alignments.

On June 10, 2009, General Manager Doug Menke provided the Board with a memo describing how staff will interpret and apply Board policy, as stated in the 2006 Comprehensive Plan, relating to the Americans with Disabilities Act (ADA) and trail design. With the Board's consensus regarding this approach, staff and the design team have moved forward with the intent to provide a trail design that meets ADA guidelines whenever possible.

Segment 4 was included in the master plan phase of the bond-funded project on the recommendation from staff and approval of THPRD management. This segment is a short gap (850 feet), but is potentially somewhat costly from a construction standpoint due to the need to cross Willow Creek (in Willow Creek Nature Park) and construct a significant boardwalk. The master plan phase provides the preliminary design and cost information needed to strategize this segment's completion.

With the completion of the site inventory and analysis, the design team found several locations along the trail corridor with major site constraints. These constraints include: topographic challenges, the need for right-of-way acquisition, numerous existing above- and below-ground utilities, as well as existing natural resources such as wetlands, streams, vegetated buffers and significant tree groves.

The trail alignment was developed with several key design goals in mind. These goals include:

- Whenever possible, meet ADA guidelines.
- Avoid and minimize impacts to natural resources (i.e., wetlands, streams and significant trees).
- Provide direct and safe street crossings.
- Avoid impacts to existing utilities. Work cooperatively with utility representatives where trail interfaces with their land and facilities.
- Identify opportunities to provide connections to adjacent neighborhoods.
- Provide the most graceful alignment and profile possible.

Staff has met with and received support from numerous stakeholders including Bonneville Power Administration (BPA), PGE, TriMet, Washington County and several landowners for right-of-way acquisition. In addition, staff presented the proposed trail alignments to the Trails Advisory Committee on July 20, 2010 and received positive feedback. On July 21, 2010, staff held a public open house with approximately 15 residents in attendance. At the open house, a majority of the participants were supportive of the project. The District did receive some comments and the design team continues to review them for consideration.

As part of the master plan phase, MacKay & Sposito has also completed a cost estimate based on the master plan and currently the project is within budget. As the project continues to move forward into the design development phase, there may need to be some adjustments to the trail alignment. However, staff and the consultant strongly believe that these adjustments would be very minor and would not substantially impact the project budget.

Proposal Request

Staff is requesting Board of Directors approval of the proposed master plan for the Waterhouse Trail Segments 1, 4, 5, West Union Road Crossing and the West Spur Segment as presented and depicted in the attached exhibits.

Benefits of Proposal

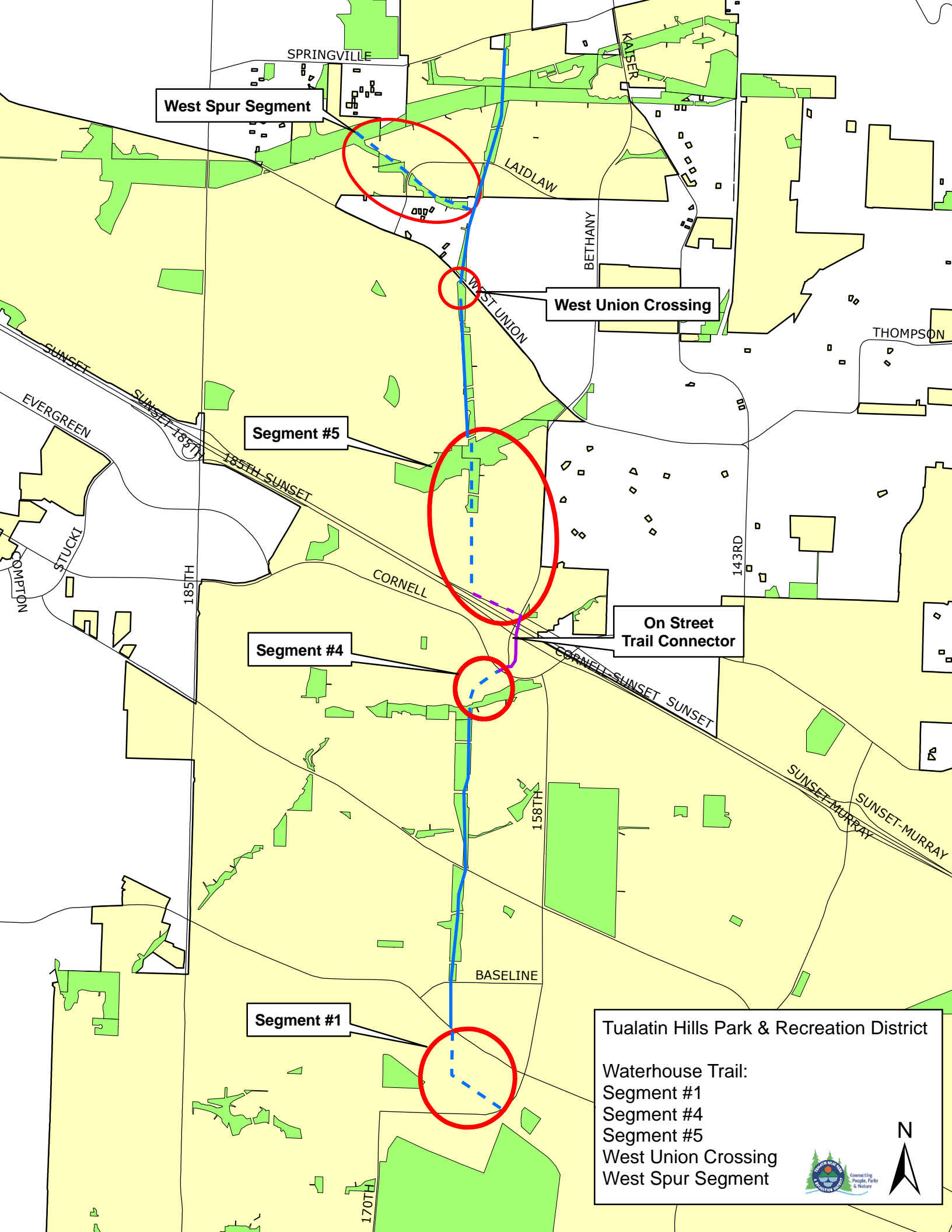
The Waterhouse Trail Master Plan provides for more recreational and alternative transportation opportunities for the community, while accomplishing many of the District's goals. These include protecting numerous natural resources such as wetlands, vegetated buffers and forested areas as well as avoiding having to relocate existing utilities.

Potential Downside of Proposal

The master plan proposes some sections of trail that would include slopes up to 10% and would not provide a continuous ADA accessible trail. However, there will be numerous sections of the trail that are ADA accessible that would provide "like experiences" for trail users.

Action Requested

Board of Directors approval of the proposed Waterhouse Trail Master Plan – Segments 1, 4, 5, the West Union Road Crossing and the West Spur Segment.



West Spur Segment

Segment #5

Segment #4

Segment #1

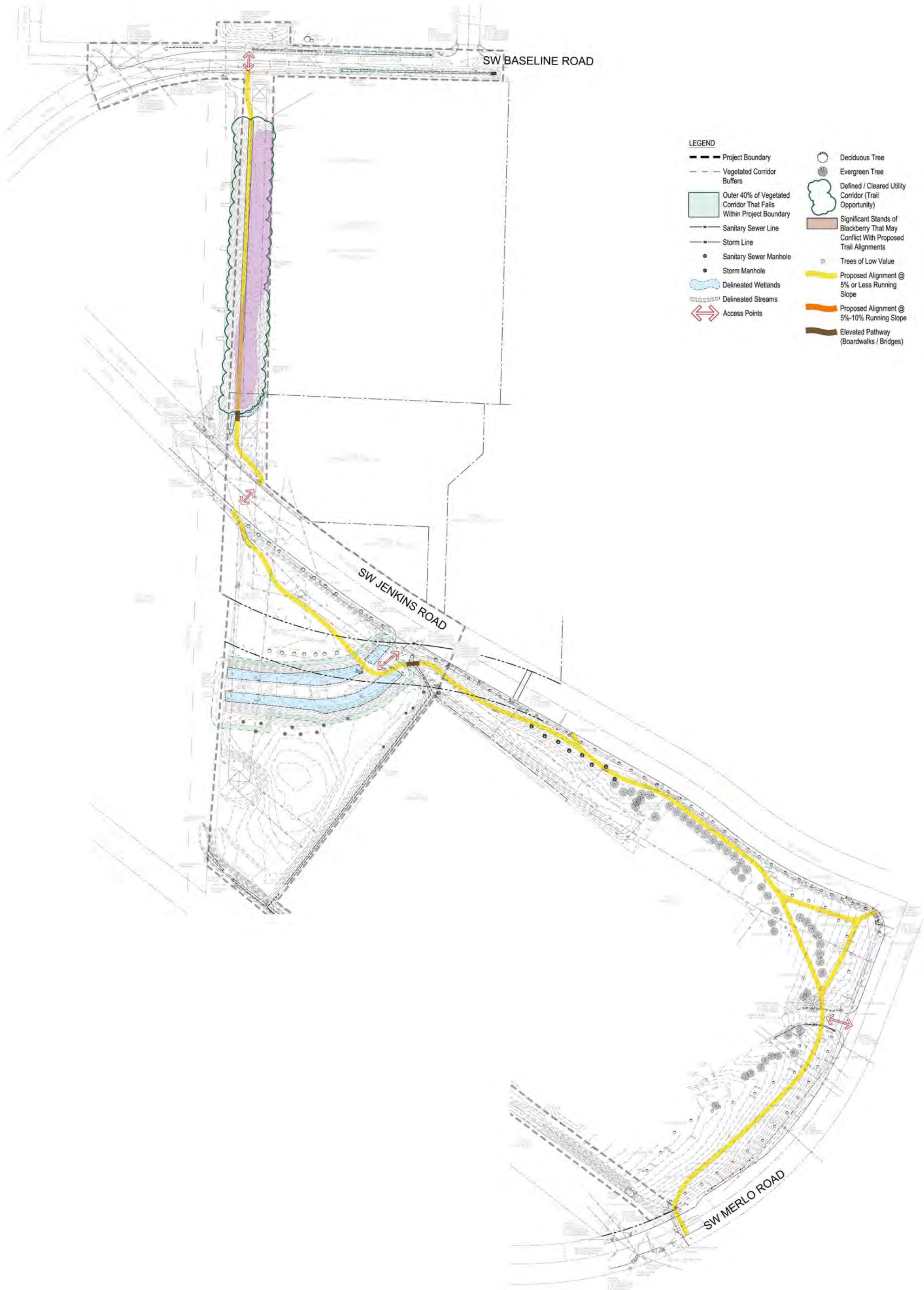
West Union Crossing

On Street
Trail Connector

Tualatin Hills Park & Recreation District

- Waterhouse Trail:
- Segment #1
- Segment #4
- Segment #5
- West Union Crossing
- West Spur Segment

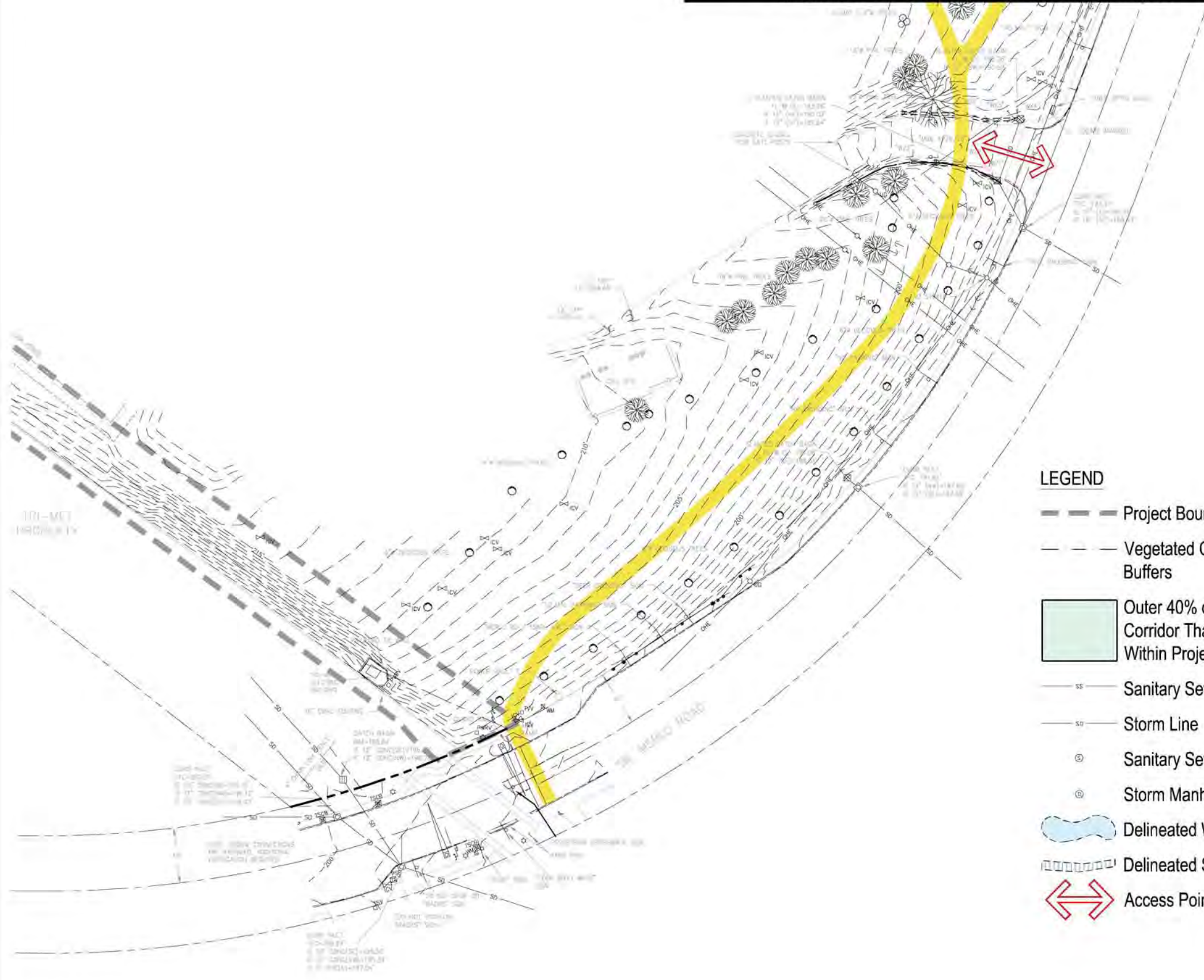




THPRD - WATERHOUSE TRAIL
 SEGMENT 1, MERLO LIGHT RAIL STATION
 TO BASELINE ROAD
 JULY 2010



MATCH LINE - SEE SEGMENT #1 SHEET #4 FOR CONTINUATION



LEGEND

- Project Boundary
- Vegetated Corridor Buffers
- Outer 40% of Vegetated Corridor That Falls Within Project Boundary
- Sanitary Sewer Line
- Storm Line
- Sanitary Sewer Manhole
- Storm Manhole
- Delineated Wetlands
- Delineated Streams
- Access Points
- Deciduous Tree
- Evergreen Tree
- Defined / Cleared Utility Corridor (Trail Opportunity)
- Significant Stands of Blackberry That May Conflict With Proposed Trail Alignments
- Trees of Low Value
- Proposed Alignment @ 5% or Less Running Slope
- Proposed Alignment @ 5%-10% Running Slope
- Elevated Pathway (Boardwalks / Bridges)

REVISIONS



MacKay & Sposito, Inc.
1325 SE TECH CENTER DRIVE, SUITE 140
PHONE (503) 636-3411
FAX (503) 636-0633
www.mackaysposito.com

Date: DECEMBER 17, 2009
Scale:
Designed By: X.Y.Z.
Drawn By: X.Y.Z.
Checked By: X.Y.Z.



















WATERHOUSE TRAIL
SEGMENT #1
WASHINGTON COUNTY, OREGON

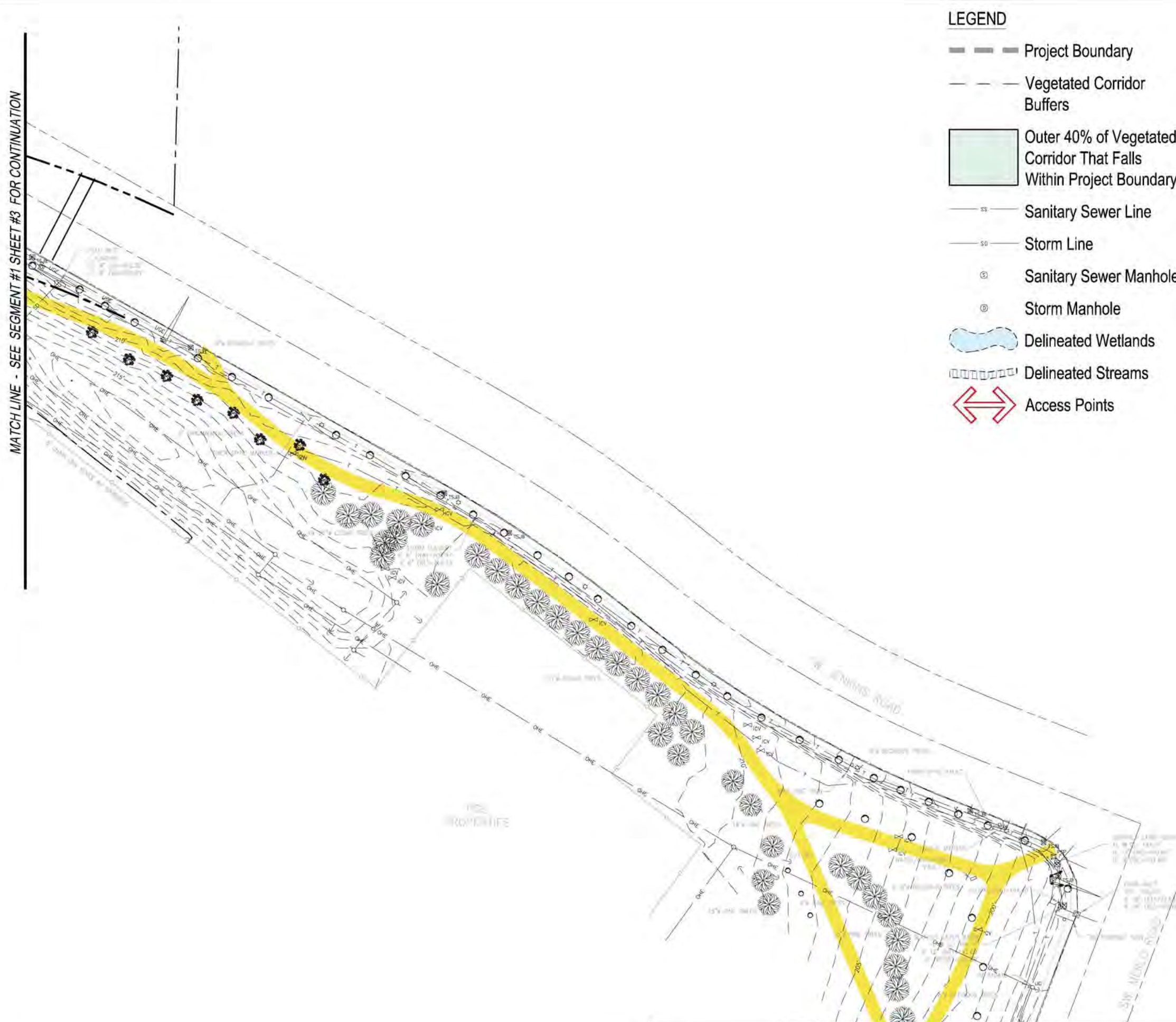
M&S PROJECT # 15147
SHEET

SHEET # 5 of 5

MATCH LINE - SEE SEGMENT #1 SHEET #3 FOR CONTINUATION

LEGEND

-  Project Boundary
-  Vegetated Corridor Buffers
-  Outer 40% of Vegetated Corridor That Falls Within Project Boundary
-  Sanitary Sewer Line
-  Storm Line
-  Sanitary Sewer Manhole
-  Storm Manhole
-  Delineated Wetlands
-  Delineated Streams
-  Access Points
-  Deciduous Tree
-  Evergreen Tree
-  Defined / Cleared Utility Corridor (Trail Opportunity)
-  Significant Stands of Blackberry That May Conflict With Proposed Trail Alignments
-  Trees of Low Value
-  Proposed Alignment @ 5% or Less Running Slope
-  Proposed Alignment @ 5%-10% Running Slope
-  Elevated Pathway (Boardwalks / Bridges)



MATCH LINE - SEE SEGMENT #1 SHEET #5 FOR CONTINUATION

REVISIONS



Mackay & Sposito, Inc.
1325 SE TECH CENTER DR., SUITE 140
PHONE (503) 636-3411
FAX (503) 636-3633
www.mackays.com

Date: DECEMBER 17, 2009
Scale:
Designed By: X.Y.Z.
Drawn By: X.Y.Z.
Checked By: X.Y.Z.

Plan Stage
WATERHOUSE TRAIL
SEGMENT #1
WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
SHEET

SHEET # 4 of 5

MATCH LINE - SEE SEGMENT #1 SHEET #2 FOR CONTINUATION

LEGEND

-  Project Boundary
-  Vegetated Corridor Buffers
-  Outer 40% of Vegetated Corridor That Falls Within Project Boundary
-  Sanitary Sewer Line
-  Storm Line
-  Sanitary Sewer Manhole
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-  Delineated Wetlands
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-  Defined / Cleared Utility Corridor (Trail Opportunity)
-  Significant Stands of Blackberry That May Conflict With Proposed Trail Alignments
-  Trees of Low Value
-  Proposed Alignment @ 5% or Less Running Slope
-  Proposed Alignment @ 5%-10% Running Slope
-  Elevated Pathway (Boardwalks / Bridges)

MATCH LINE - SEE SEGMENT #1 SHEET #4 FOR CONTINUATION



REVISIONS



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1325 SE TECH CENTER DRIVE, SUITE 140
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FAX (503) 636-0633
www.mackaysposito.com

Date: DECEMBER 17, 2009
Scale:
Designed By: X.Y.Z.
Drawn By: X.Y.Z.
Checked By: X.Y.Z.

WATERHOUSE TRAIL
SEGMENT #1
WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
SHEET

SHEET # 3 of 5




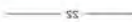
















MATCH LINE - SEE SEGMENT #1 SHEET #1 FOR CONTINUATION



MATCH LINE - SEE SEGMENT #1 SHEET #3 FOR CONTINUATION

LEGEND

-  Project Boundary
-  Vegetated Corridor Buffers
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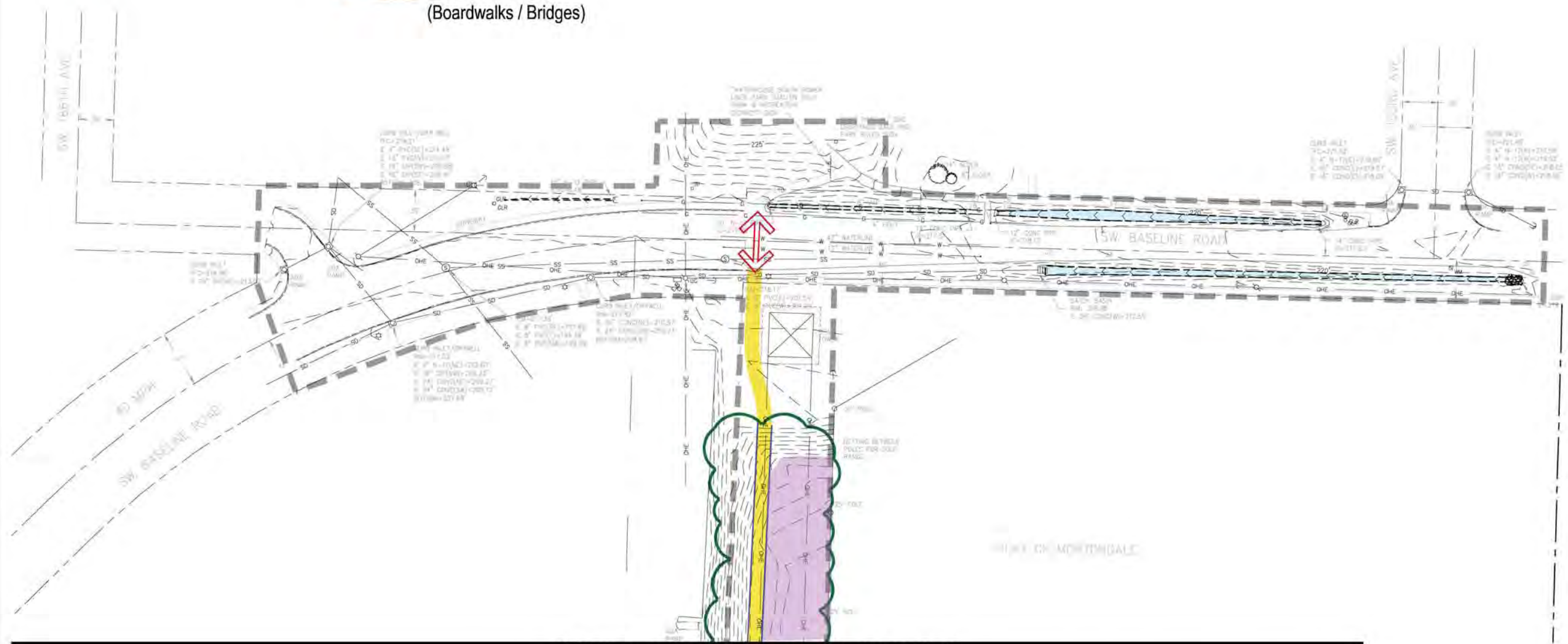
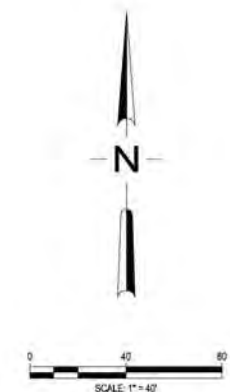
WATERHOUSE TRAIL
SEGMENT #1
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
SHEET

SHEET # 2 of 5

LEGEND

-  Project Boundary
-  Vegetated Corridor Buffers
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MATCH LINE - SEE SEGMENT #1 SHEET #2 FOR CONTINUATION

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Plan Stage
WATERHOUSE TRAIL
SEGMENT #1
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 1 of 5



- LEGEND**
- Project Boundary
 - Vegetated Corridor Buffers
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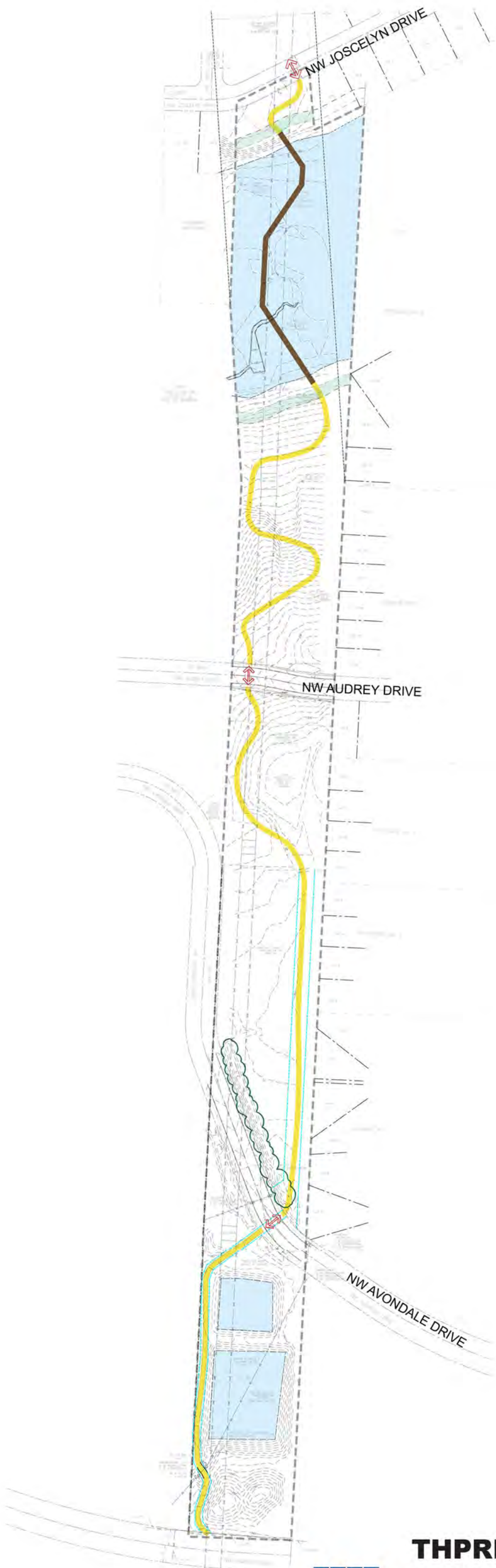
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Drawn By	X.Y.Z.
Checked By	X.Y.Z.

WATERHOUSE TRAIL
SEGMENT #4 GAP
 WASHINGTON COUNTY, OREGON

M&S PROJECT #	15147
SHEET	
SHEET #	1 of 1

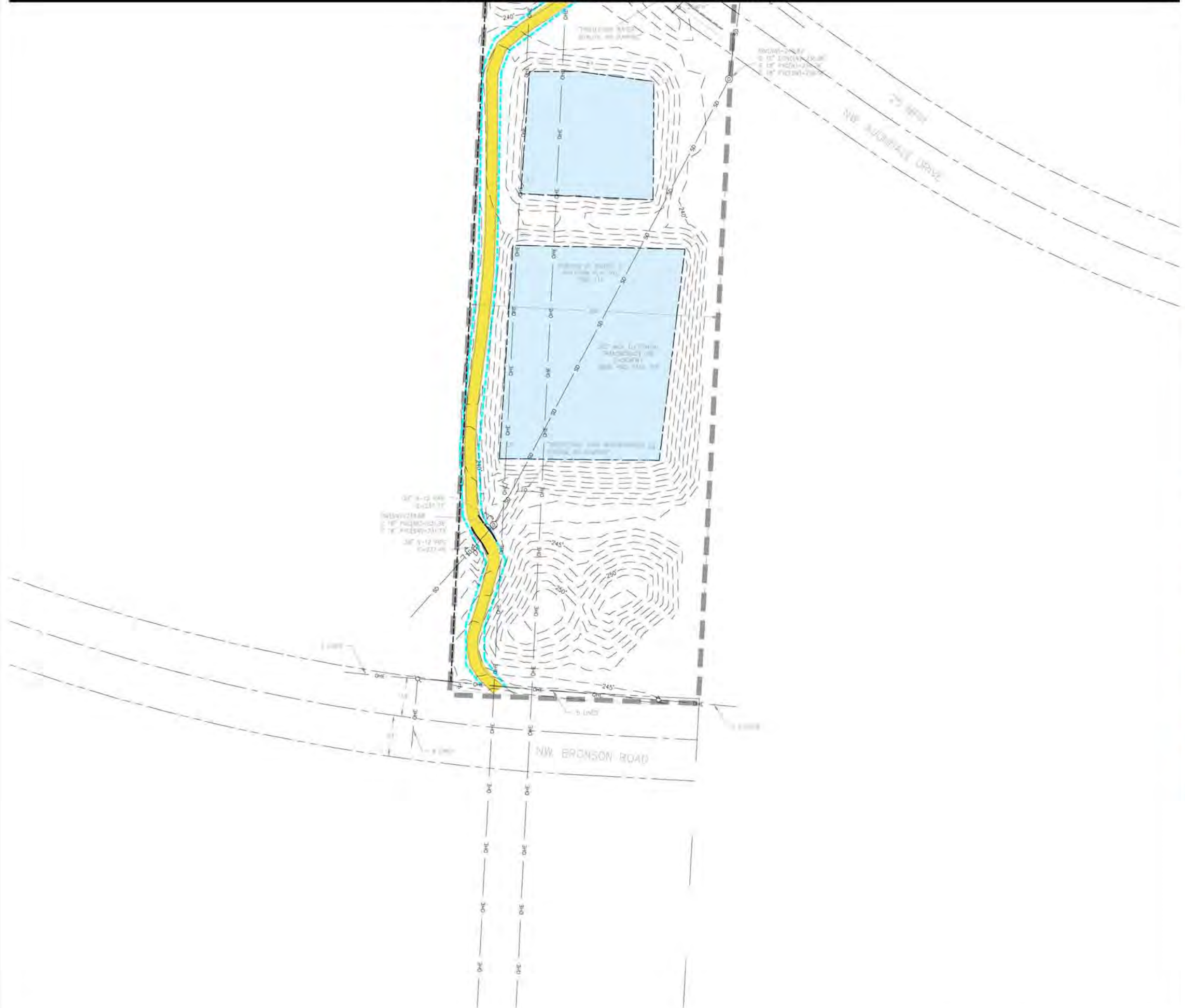


LEGEND

	Project Boundary		Deciduous Tree
	Vegetated Corridor Buffers		Evergreen Tree
	Outer 40% of Vegetated Corridor That Falls Within Project Boundary		Defined / Cleared Utility Corridor (Trail Opportunity)
	Sanitary Sewer Line		Significant Stands of Blackberry That May Conflict With Proposed Trail Alignments
	Storm Line		Trees of Low Value
	Sanitary Sewer Manhole		Proposed Alignment @ 5% or Less Running Slope
	Storm Manhole		Proposed Alignment @ 5%-10% Running Slope
	Delineated Wetlands		Elevated Pathway (Boardwalks / Bridges)
	Delineated Streams		
	Access Points		

THPRD - WATERHOUSE TRAIL
 SEGMENT 5, NW BETHANY BLVD. TO
 NW JOSCELYN DRIVE
 JULY 2010





- LEGEND**
- Project Boundary
 - Vegetated Corridor Buffers
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REVISIONS

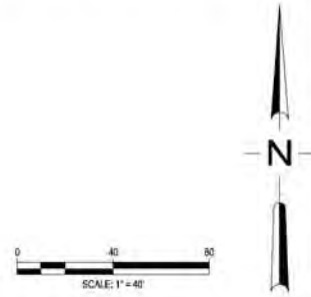
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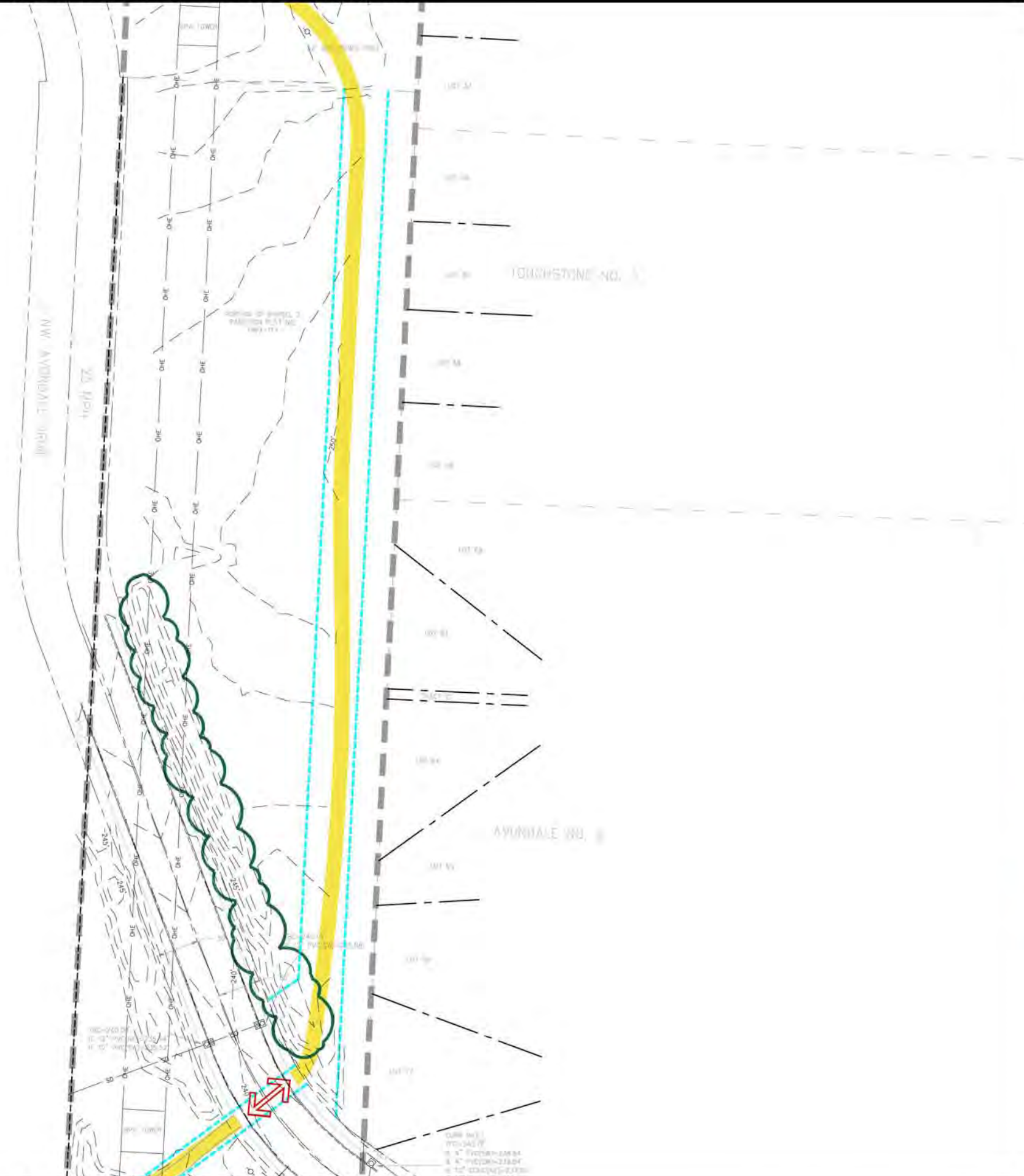
WATERHOUSE TRAIL
SEGMENT #5
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 4 of 4



MATCH LINE - SEE SEGMENT #5 SHEET #2 FOR CONTINUATION



MATCH LINE - SEE SEGMENT #5 SHEET #4 FOR CONTINUATION

- LEGEND**
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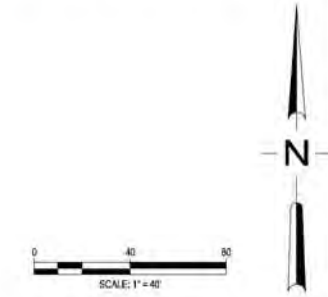
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WATERHOUSE TRAIL
SEGMENT #5
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 3 of 4



MATCH LINE - SEE SEGMENT #5 SHEET #1 FOR CONTINUATION



MATCH LINE - SEE SEGMENT #5 SHEET #3 FOR CONTINUATION

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REVISIONS

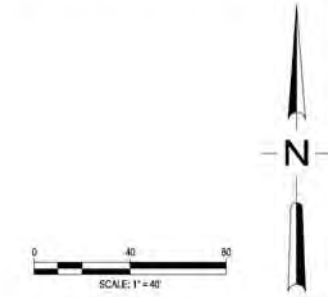
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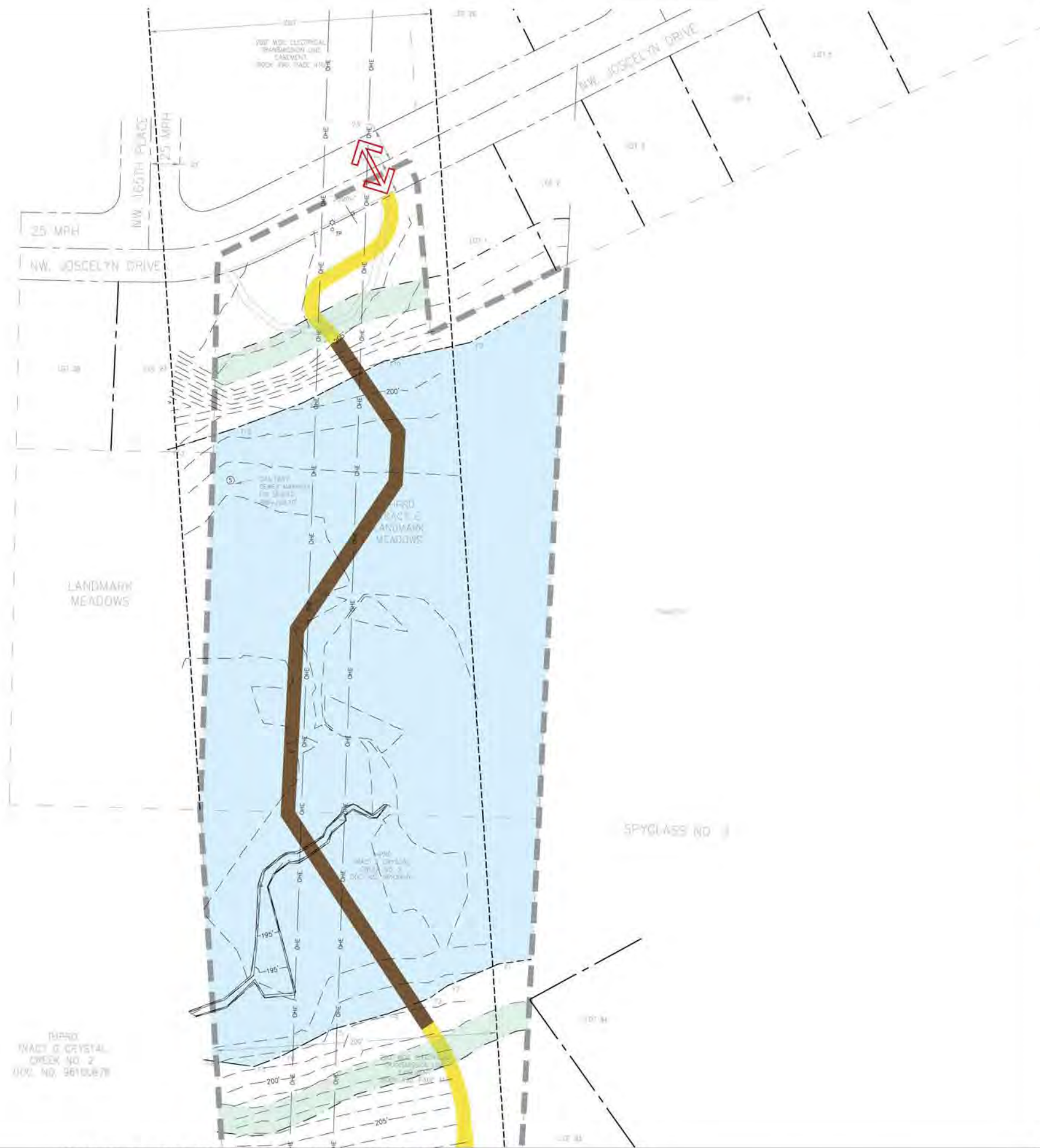
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WATERHOUSE TRAIL
SEGMENT #5
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 2 of 4





MATCH LINE - SEE SEGMENT #5 SHEET #2 FOR CONTINUATION

- LEGEND**
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REVISIONS

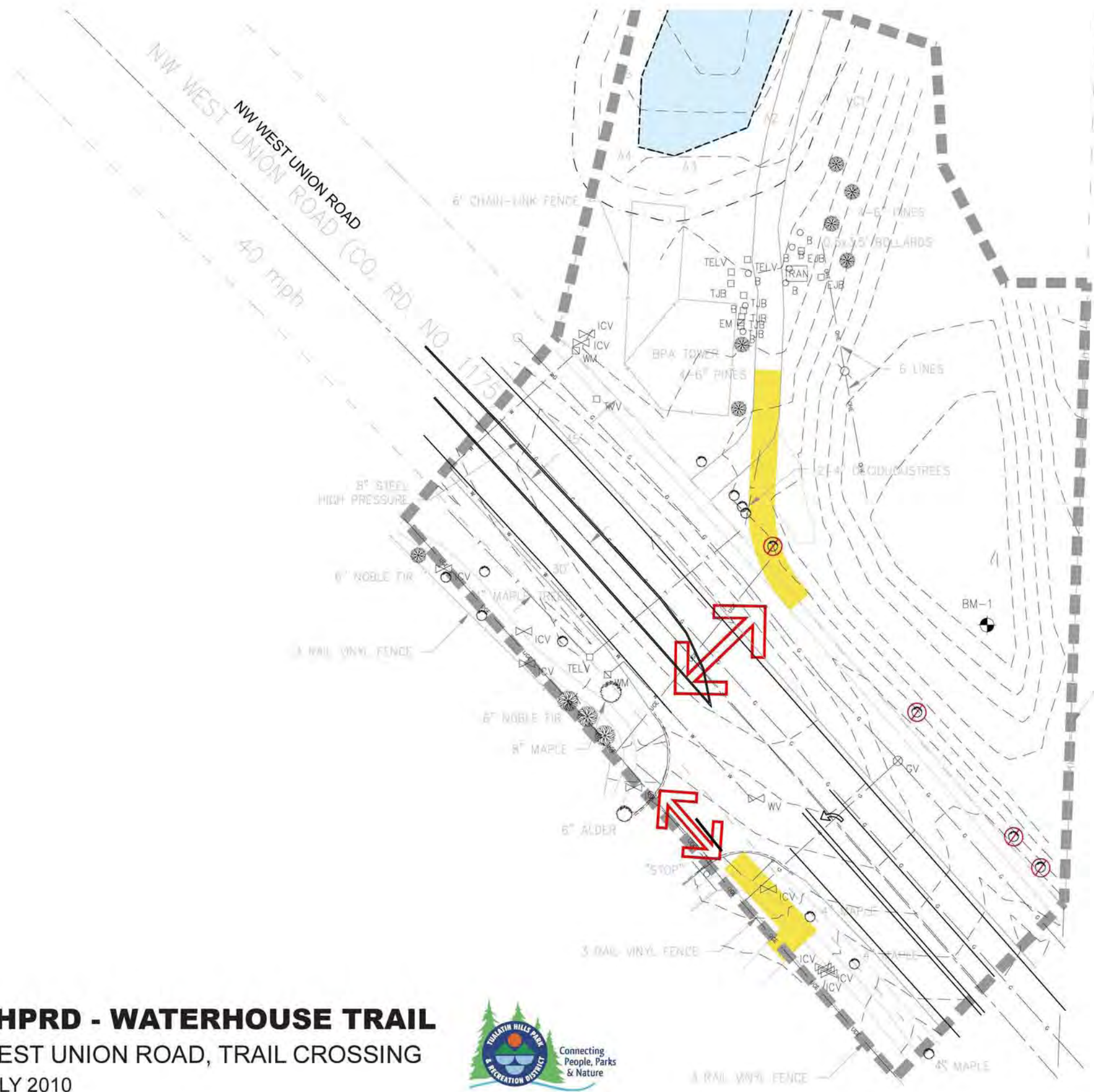
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WATERHOUSE TRAIL
SEGMENT #5
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 1 of 4



- LEGEND**
- Project Boundary
 - - - Vegetated Corridor Buffers
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THPRD - WATERHOUSE TRAIL
 WEST UNION ROAD, TRAIL CROSSING
 JULY 2010



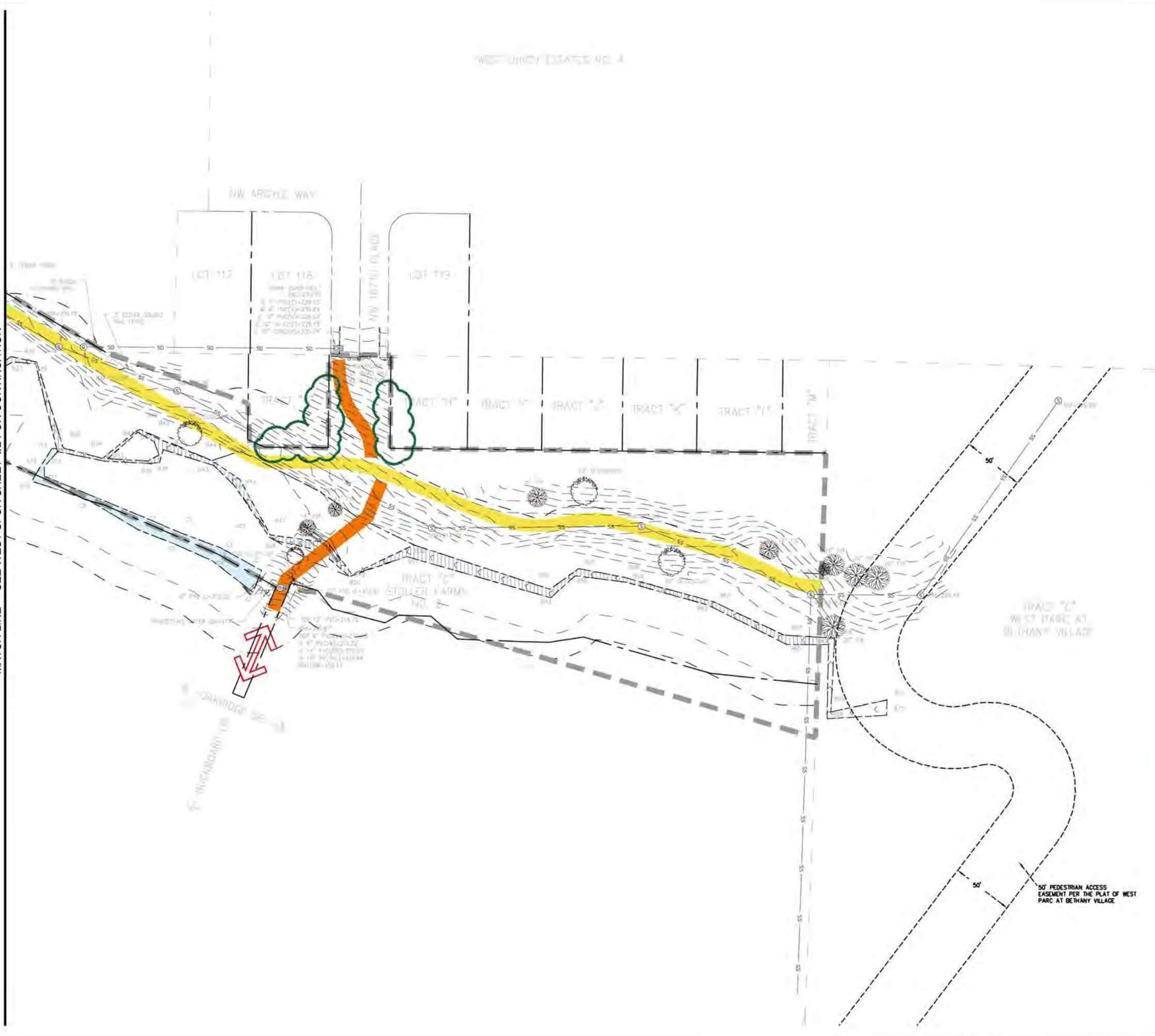


- LEGEND**
- Project Boundary
 - - - Vegetated Corridor Buffers
 - Outer 40% of Vegetated Corridor That Falls Within Project Boundary
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THPRD - WATERHOUSE TRAIL
 WEST SPUR, WATERHOUSE TRAIL TO ROCK CREEK
 REGIONAL TRAIL CROSSING NW LAIDLAW ROAD
 JULY 2010



MATCH LINE - SEE WEST SPUR SHEET #2 FOR CONTINUATION



- LEGEND**
- Project Boundary
 - Vegetated Corridor Buffers
 - Outer 40% of Vegetated Corridor That Falls Within Project Boundary
 - Sanitary Sewer Line
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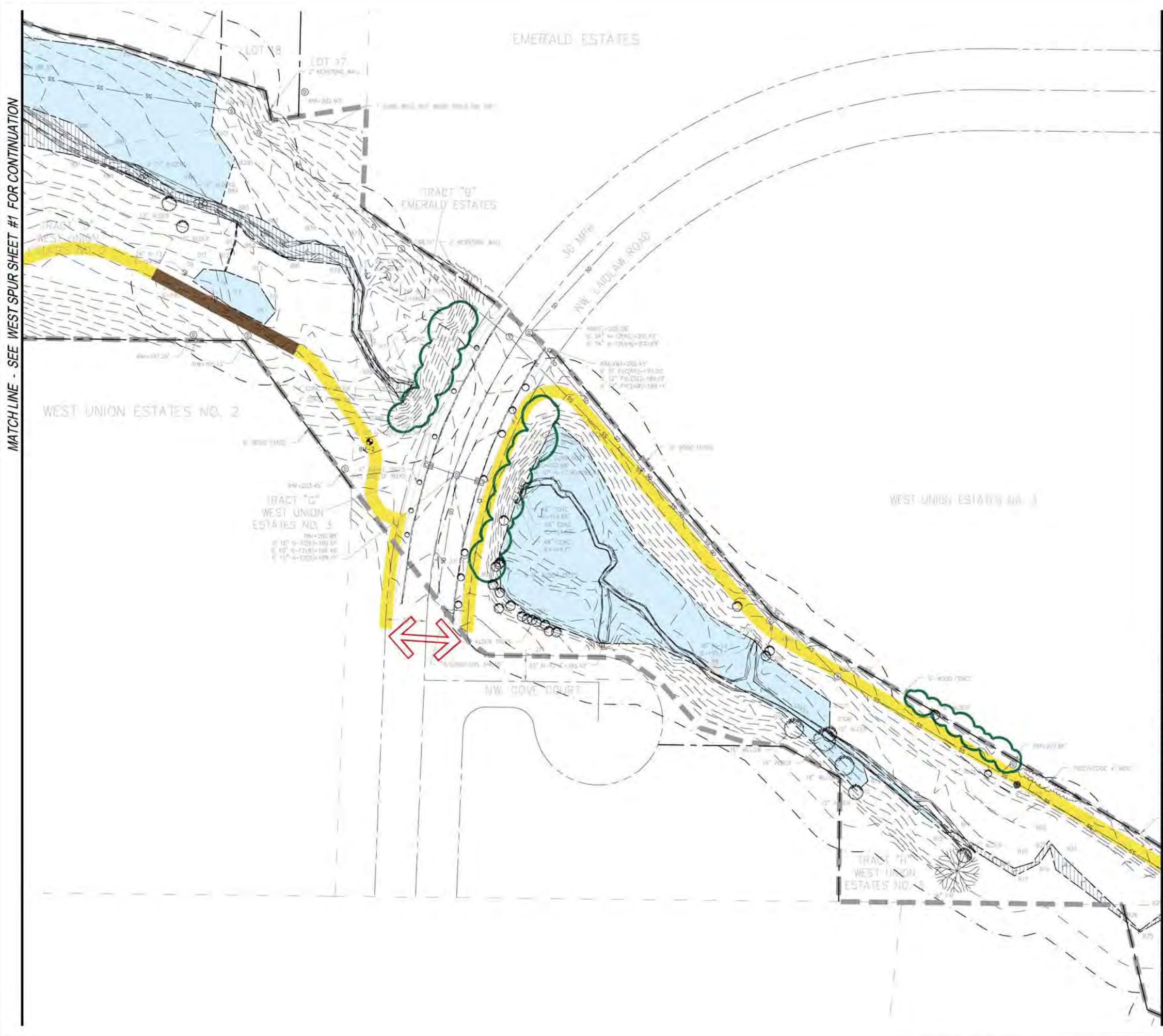
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WATERHOUSE TRAIL
WEST SPUR
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 3 of 3

MATCH LINE - SEE WEST SPUR SHEET #1 FOR CONTINUATION



MATCH LINE - SEE WEST SPUR SHEET #3 FOR CONTINUATION

- LEGEND**
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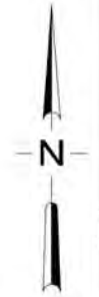
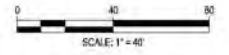
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Plan Stage
WATERHOUSE TRAIL
WEST SPUR
 WASHINGTON COUNTY, OREGON

M&S PROJECT # 15147
 SHEET

SHEET # 2 of 3



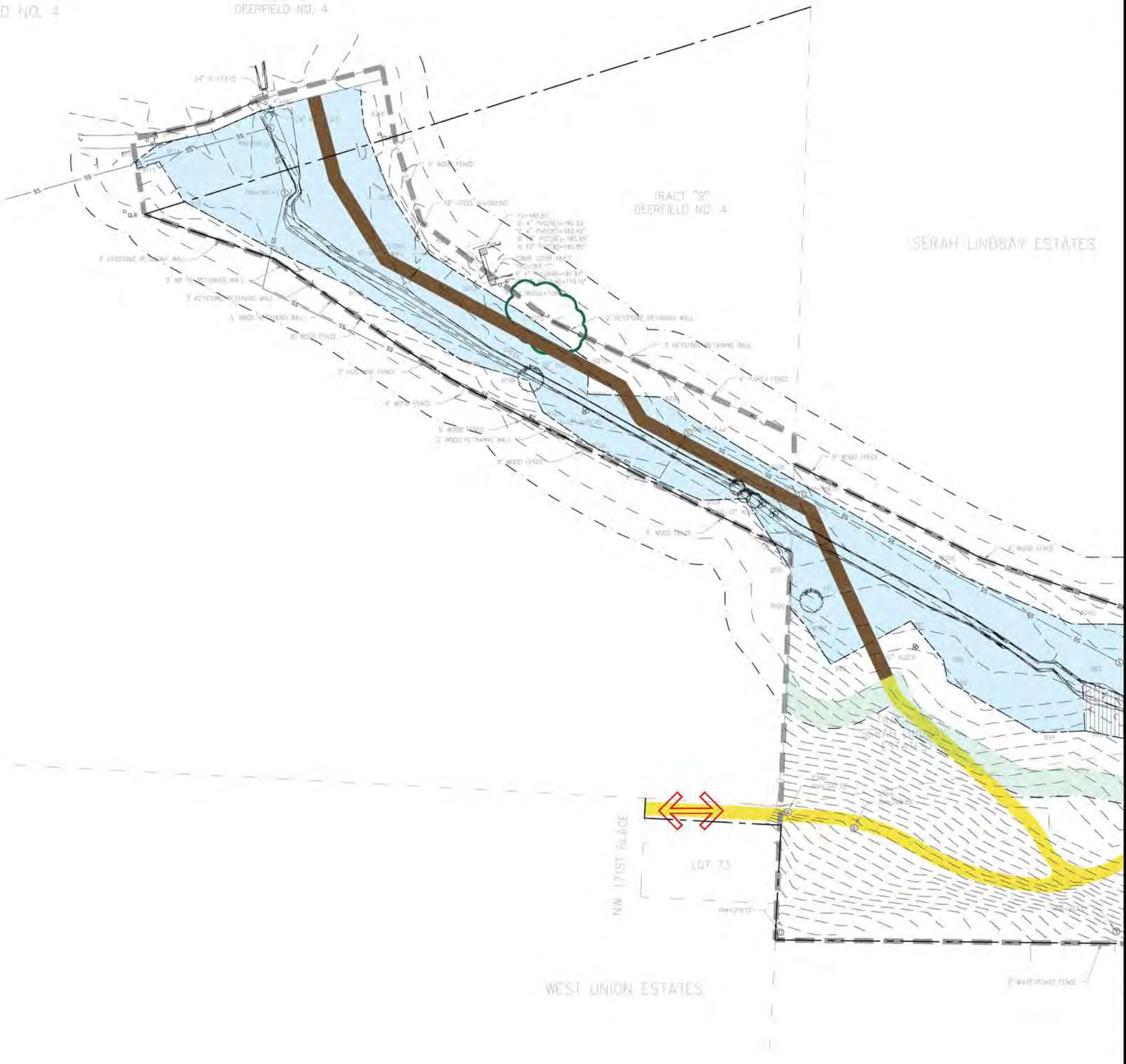
DEERFIELD NO. 4

TRACT "M"
DEERFIELD NO. 4

TRACT "S"
DEERFIELD NO. 4

SERAH LINDSAY ESTATES

WEST UNION ESTATES



LEGEND

- Project Boundary
- Vegetated Corridor Buffers
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MATCH LINE - SEE WEST SPUR SHEET #2 FOR CONTINUATION

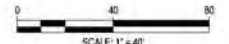
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WATERHOUSE TRAIL
 WEST SPUR
 WASHINGTON COUNTY, OREGON

M&S PROJECT #	15147
SHEET	
SHEET #	1 of 3





[8B]

MEMO

DATE: July 28, 2010
TO: Doug Menke, General Manager
FROM: Keith Hobson, Director of Business & Facilities

RE: Public Contract Rules Proposed Changes

Summary

Staff is requesting the Board of Directors to review proposed changes to the District Public Contract Rules contained in Chapter 5 of the District Compiled Policies. The proposed changes result largely from changes to statute made by the 2009 Legislature. Based on Board of Directors review and direction, staff will prepare an amendment to the policy, and schedule a public hearing on the changes at a future Board meeting.

Background

The Oregon Public Contracting Code requires the Attorney General to adopt model rules of procedure appropriate for use by state agencies and local governments. Local agencies may either accept and follow the model rules, or adopt their own purchasing rules in accordance with state purchasing statutes. While the District largely follows the Attorney General model rules, the District did adopt its own rules to specify certain exceptions from the model rules.

In June 2005, the District Board of Directors adopted the Public Contract Rules and Procedures, and subsequently amended them in February 2007. In April 2009, the Board of Directors adopted Chapter 5 of the District Compiled Policies, Public Contracts and Agreements, the existing purchasing rules were all included in this chapter.

Under state purchasing statutes, agencies that adopt their own rules must review their rules each time the Attorney General amends the model rules to determine whether the agency should amend its rules to comply with statutory changes. The Attorney General amended the model rules effective January 1, 2010, which includes changes from the 2009 Legislative Assembly and 2010 Special Legislative Assembly.

Proposal Request

Staff has prepared changes to Chapter 5 of the District Compiled Policies to reflect proposed changes to the Public Contract Rules. Staff will be available to respond to questions regarding the proposed changes. Based on Board of Directors direction, staff will prepare a final amendment to the District Public Contract Rules, as contained in Chapter 5 of the District Compiled Policies, and schedule a public hearing for the

September 2010 Regular Board of Directors meeting to take testimony on the proposed changes.

Action Requested

No action is requested at this time. Based on Board of Directors review and discussion, proposed Public Contract Rule changes will be brought back to the Board of Directors to conduct a public hearing at the September 2010 Regular Board meeting.

TUALTIN HILLS PARK AND RECREATION DISTRICT
Public Contracting Rules and Procedures

Proposed 2010 Amendments - Summary Table

Type of Procurement	Park District Current Practice	2009 Oregon Statutes	Proposed Park District Rules
<p><u>Direct Selection (Small Procurements):</u> Procurement of products, services or supplies is exempt from competitive bidding when its value is less than a specified amount.</p> <p style="text-align: right;">Approval authority:</p>	<p>Use Model Rules: exempt when less than \$5,000</p> <p>General Manager approval</p>	<p>Exempt when less than or equal to \$5,000</p> <p>ORS 279B.065 OAR 137.047.0265</p>	<p>Exempt when less than or equal to \$5,000</p> <p>General Manager approval</p>
<p><u>Informal Competitive Quotes (Intermediate Procurements):</u> Procurement of products, services or supplies requires a minimum of three (3) informal written competitive quotes when their value is within a specified range.</p> <p style="text-align: right;">Approval authority:</p>	<p>Use Model Rules: Required for procurements between \$5,000 to \$150,000</p> <p>General Manager approval under \$100,000</p> <p>Board approval over \$100,000</p>	<p>Required for procurements greater than \$5,000 and less than or equal to \$150,000</p> <p>ORS 279B.070 OAR 137.047.0270</p>	<p>Use Model Rules: Required for procurements over \$5,000 and not exceeding \$150,000</p> <p>General Manager approval \$150,000 or less</p> <p>Board approval greater than \$150,000</p>
<p><u>Formal Competitive Sealed Bids:</u> Procurement of products, services or supplies requires formal written competitive proposals when their value exceeds a specified amount.</p> <p style="text-align: right;">Approval authority:</p>	<p>Use upper limit of Attorney General Model Rules: required when value exceeds \$150,000</p> <p>Board approval</p>	<p>Required when value exceeds \$150,000. Local Contract Review Board (LCRB) sets amount based on upper limits established for Informal Quotes</p> <p>ORS 279B.055 & 279B.060 OAR 137.047.0260 - 0263</p>	<p>Use upper limit of Attorney General Model Rules: required when value exceeds \$150,000</p> <p>Board approval</p>

Type of Procurement	Park District Current Practice	2009 Oregon Statutes	Proposed Park District Rules
<p><u>Sole Source:</u> Allows agencies to award a contract for goods or services without competition.</p> <p>Approval authority:</p>	<p>Use Attorney General Model Rules: approval by General Manager if under \$50,000; approval by Board if over \$50,000</p> <p>General Manager approval under \$50,000</p> <p>Board approval over \$50,000</p>	<p>If value is \$100,000 or less, approval may be given by head of agency. Written findings and public notice required for sole source purchases greater than \$100,000. Requires Board to determine its own rules. ¹</p> <p>ORS 279B.075 OAR 137.047.0275</p>	<p>Use Attorney General Model Rules: approval by General Manager if under \$100,000; approval by Board if over \$100,000</p> <p>General Manager approval \$100,000 or less</p> <p>Board approval greater than \$100,000</p>
<p><u>Emergency Procurement:</u> May enter into public contracts without competitive bid under emergency situations.</p> <p>Approval authority:</p>	<p>Use Attorney General Model Rules</p> <p>General Manager approval for a defined emergency</p>	<p>Allows head of agency or designee to authorize a defined emergency procurement. Requires Board to determine its own procedure in writing.</p> <p>ORS 279B.080 OAR 127.047.0280</p>	<p>Use Attorney General Model Rules</p> <p>General Manager approval for a defined emergency</p>

¹ SOLE SOURCE value increased from \$50,000 or less to \$100,000 or less.
Public Contracting Rules_2010 SUMMARY TABLE

Type of Procurement	Park District Current Practice	2009 Oregon Statutes	Proposed Park District Rules
<p><u>Disposal of surplus and abandoned property</u></p> <p>Approval authority:</p>	<p>Allow General Manager to dispose of surplus property with a value less than \$50,000. Board to review if over \$50,000 or for Real Property.</p> <p>General Manager approval for value less than \$50,000</p> <p>Board approval for Real Property or value over \$50,000</p>	<p>Requires Board to determine its own procedure.</p> <p>ORS 279A</p>	<p>Allow General Manager to dispose of surplus property with a value less than or equal to \$50,000. Board to review if greater than \$50,000 or for Real Property.</p> <p>General Manager approval for value less than or equal to \$50,000</p> <p>Board approval for Real Property or value greater than \$50,000</p>
<p><u>Personal Services Contracts</u></p> <p>Approval authority:</p>	<p>Use Attorney General Model Rules definitions for personal services.</p> <p>If less than \$25,000 direct appointment</p> <p>If between \$25,000 and under \$150,000 require a minimum of three (3) informal competitive proposals.</p> <p>If greater than \$150,000, require competitive sealed proposals.</p> <p>General Manager approval under \$100,000</p> <p>Board approval over \$100,000</p>	<p>Requires agencies to define "personal services" and establish procedures for contracting.</p> <p>ORS 279A.070</p> <p>OAR 137.048.0200</p> <p>If estimated fee to be paid under the contract does not exceed \$50,000. ²</p>	<p>Use Attorney General Model Rules definitions for personal services.</p> <p>If less than or equal to \$50,000 direct appointment</p> <p>If greater than \$50,000 and less than \$150,000 require a minimum of three (3) informal competitive proposals.</p> <p>If greater than \$150,000, require competitive sealed proposals.</p> <p>General Manager approval under \$150,000</p> <p>Board approval over \$150,000</p>

² PERSONAL SERVICES Direct Appointment increased from \$25,000 to \$50,000 or less.
Public Contracting Rules_2010 SUMMARY TABLE

Type of Procurement	Park District Current Practice	2009 Oregon Statutes	Proposed Park District Rules
<u>Architectural, Engineering, Surveying and Related Services</u> <p style="text-align: right;">Approval authority:</p>	Use Attorney General Model Rules <p>General Manager approval under \$100,000</p> <p>Board approval over \$100,000</p>	Must adopt procedures for screening and selection. Requires selection be determined based on qualifications for the type of professional service ORS 279C.100-125 OAR 137.048	Use Attorney General Model Rules <p>General Manager approval under \$150,000</p> <p>Board approval over \$150,000</p>
<u>Notice of Intent to Award a Contract</u>	Use Attorney General Model Rules	Requires notice to be given seven (7) days before the award of a public improvement contract to each bidder or proposer. ORS 279B.135 OAR 127.047	Use Attorney General Model Rules
<u>Concession Agreements</u> By definition, a concession is not considered a public contract.	Use Attorney General Model Rules <p>General Manager approval</p>	An agency may enter into a contract without competitive bid with concessionaires. May use an informal selection process for agreements with concessionaires. ORS 279.025(2)	Use Attorney General Model Rules <p>General Manager approval</p>
<u>Pre-Qualification Process</u>	Pre-Qualification for public improvement contracts greater than \$300,000.	Agency may require Pre-Qualification for projects exceeding a specified amount. ORS 279B.120 OAR 127.049.0220	<p>Pre-Qualification process required for public improvement contracts greater than \$1,000,000, and staff's discretion when less than \$1,000,000.³</p>

³ PRE-QUALIFICATION PROCESS has not been used in recent years because the low dollar threshold limited the number of bids received.

DISTRICT COMPILED POLICIES

CHAPTER 5 – PUBLIC CONTRACTS & AGREEMENTS

5.01 Public Contracts Generally

The Board serves as the Local Contract Review Board for the District and has adopted as its public contracting rules ORS chapter 279A, B and C and the Attorney General’s Model Public Contract Rules, OAR Chapter 137, Division 46 (General Provisions Related to Cooperative Procurement), Division 47 (Public Procurements for Goods or Services), Division 48 (Consultant Selection: Architectural, Engineering and Land Surveying Services and Related Services Contracts) and Division 49 (General Provisions Related to Public Contracts for Construction Services), subject to the exceptions provided in this document.

5.02 Definitions

AWARD, the selection of a person to provide goods, services or public improvements under a public contract. The award of the contract is not binding on the District until the contract is executed and delivered by the Manager.

BID, a binding, sealed, written offer to provide goods, services or public improvements for a specified price or prices.

BIDDER, a person that submits a bid in response to an invitation to bid.

CONCESSION AGREEMENT, a contract that authorizes and requires a person to promote or sell, for its own business purposes, specified types of goods or services from a site within a building or upon land owned by the District, under which the concessionaire makes payments to the District based, in whole or in part, on the concessionaire’s sales revenues. “Concession agreement” does not include an agreement, which is merely a flat-fee or per-foot rental, lease, license, permit, or other arrangement for the use of public property.

CONTRACTING AGENCY, a public body authorized by law to conduct procurement.

EMERGENCY, circumstances that (a) could not have reasonably been foreseen; (b) create a substantial risk of loss, damage, or interruption of services or a substantial threat to property, public health, welfare or safety; and (c) require prompt execution of a contract to remedy the condition.

EXEMPTIONS, exemptions from the formal competitive selection procedures for public improvement contracts, personal service contracts of architects, engineers, land surveyors, and related services, as well as contracts and classes of contracts designated as “special procurements” under ORS 279B.085.

LOCAL CONTRACT REVIEW BOARD (LCRB), the Board.

DISTRICT COMPILED POLICIES

PERSONAL SERVICES,

- (A) Includes those services that require specialized technical, creative, professional or communication skills or talents, unique and specialized knowledge, or the exercise of discretionary judgment, and for which the quality of the service depends on attributes that are unique to the service provider. Such services include architects, engineers, surveyors, attorneys, accountants, auditors, agents of record, computer programmers, land acquisition specialists, property managers, artists, designers, performers and consultants. The Manager has authority to determine whether a particular service is a “personal service” under this definition.
- (B) Personal Services do not include contracts primarily for equipment, supplies or materials. For example, a contract to supply all hardware and standard software is not Personal Services, but a contract with a technology consultant to design or develop a new computer system is Personal Services.

PROPOSAL, a binding offer to provide goods, services or public improvements with the understanding that acceptance will depend on evaluation of factors other than, or in addition to, price. A proposal may be made in response to a request for proposals or under an informal solicitation.

PUBLIC CONTRACT, any agreement for the purchase, lease, or sale by the District of personal property, public improvements, or services other than agreements that are for personal and professional services.

PUBLIC IMPROVEMENT, projects for construction, reconstruction, or major renovation on real property by or for the District. “Public improvement” does not include emergency work, minor alteration, ordinary repair, or maintenance necessary in order to preserve a public improvement.

QUOTE, a price offer made in response to an informal solicitation to provide goods, services or public improvements.

REQUEST FOR PROPOSALS (RFP), means the solicitation of written competitive proposals, or offers, to be used as a basis for making an acquisition, or entering into a contract when specifications and price will not necessarily be the predominant award criteria.

SURPLUS PROPERTY, any personal property of the District that has been determined by the Manager to be of no use or value to the District.

5.03 Personal Services

- (A) Exempt Personal Service Contracts. Exempt Personal Service contracts are defined by the LCRB, and are exempt from the public procurement procedures

DISTRICT COMPILED POLICIES

and may be executed by direct appointment. The following contracts are considered exempt by the District:

- (1) Contracts existing on July 11, 2005; and
 - (2) Contracts for accounting, legal, underwriting, and investment, financial and insurance advising services, and instructional services.
- (B) Direct Appointment (Under ~~\$25,000~~50,000). Personal service contracts may be entered into directly with a Consultant if the estimated fee to be paid under the contract does not exceed ~~\$25,000~~50,000.
- (C) Informal Selection Process (~~\$25,000-50,000~~ – \$150,000).
- (1) The use of the informal selection procedures described in OAR 137-048-0210 and OAR 137-047-0270 will be used to obtain a contract if the estimated fee is expected to be ~~\$25,000~~50,000 or more and not to exceed \$150,000.
 - (2) The selection may be based on criteria including, but not limited to, each proposer's:
 - (a) Particular capability to perform the services required;
 - (b) Experienced staff available to perform the services required, including each proposer's recent, current and projected workloads;
 - (c) Performance history;
 - (d) Approach and philosophy used in providing services;
 - (e) Fees or costs; and
 - (f) Geographic proximity to the project or the area where the services are to be performed.
 - (3) Price may be considered, but need not be the determining factor. Proposals may also be solicited by using a written RFP, at the District's discretion.
- (D) Formal Selection Process (Over \$150,000). The use of the formal selection procedures described in OAR 137-048-0220 and ORS 279B.060 will be used to obtain a contract if the estimated fee is expected to exceed \$150,000.

5.04 Delegation

- (A) Except as otherwise provided in the Local Rules, the powers and duties of the LCRB under public contract law must be exercised and performed by the Board.
- (B) Unless expressly limited by the LCRB, the Model Rules or Local Rules, all powers and duties given or assigned to contract agencies by public contract law

DISTRICT COMPILED POLICIES

may be exercised or performed by the Manager, including the authority to enter into emergency contracts under ORS 279B.080.

- (C) All public contracts estimated to cost \$~~100,000~~150,000 or more in a fiscal year must be approved by the Board.
- (D) All public contracts estimated to cost less than \$~~100,000~~150,000 in a fiscal year may be entered into by the Manager without Board approval. However, either the Board or the Manager may enter into emergency contracts under DCP 5.11, regardless of dollar limits, subject to ORS 294.455.

5.05 Special Procurements and Exemptions

- (A) The LCRB may exempt from competitive bidding certain contracts or classes of contracts for procurement of goods and services according to the procedures described in ORS 279B.085.
- (B) The LCRB may exempt certain contracts or classes of contracts for public improvements from competitive bidding according to the procedures described in ORS 279C.335. When exempting a contract for public improvement from competitive bidding, the LCRB may authorize the contract to be awarded using an RFP process for public improvements, according to the processes described in OAR 137-049-0640 through 137-049-0690.

5.06 Small Procurements (Under \$5,000)

- (A) Public contracts under \$5,000 are not subject to competitive bidding requirements. The Manager will make a reasonable effort to obtain competitive quotes in order to ensure the best value for the District.
- (B) The District may amend a public contract awarded as a small procurement beyond the \$5,000 limit in accordance with OAR 137-047-0800, provided the cumulative amendments do not increase the total contract price to more than 125% of the original contract price.

5.07 Intermediate Procurements

- (A) A contract for procurement of goods and services estimated to cost between \$5,000 and \$150,000 in a fiscal year, or a contract for a public improvement that is estimated to cost between \$5,000 and \$150,000 in a fiscal year may be awarded according to the processes for intermediate procurements described in ORS 279B.070.
- (B) The District may amend a public contract awarded as an intermediate procurement beyond the stated limitations in accordance with OAR 137-047-

DISTRICT COMPILED POLICIES

0800, provided the cumulative amendments do not increase the total contract price to more than 125% of the original contract price.

5.08 Electronic Advertising

Under ORS 279C.360 and ORS 279B.055, electronic advertisement of public contracts in lieu of newspaper publication is authorized when it is cost-effective to do so. The Manager has the authority to determine when electronic publication is appropriate, and consistent with the District's public contracting policies.

5.09 Notice of intent to award certain contracts

- (A) At least seven days before the award of a public contract solicited under a traditional invitation to bid or RFP, the District will post or provide to each bidder or proposer notice of the District's intent to award a contract.
- (B) If stated in the solicitation document, the District may post this notice electronically or through non-electronic means and require the bidder or proposer to determine the status of the District's intent.
- (C) As an alternate, the District may provide written notice to each bidder or proposer of the District's intent to award a contract. This written notice may be provided electronically or through non-electronic means.
- (D) The District may give less than seven days notice of its intent to award a contract if the District determines in writing that seven days is impractical as allowed by ORS 279B.135.
- (E) This section does not apply to goods or services contracts awarded under the small procurements under the Local Rules, or other goods and services contracts awarded in accordance with ORS 279B.070, 279B.075, 279B.080 or 279B.085.
- (F) This section does not apply to any public improvement contract or class of public improvement contracts exempted from competitive bidding requirements.
- (G) A protest of the District's intent to award a contract may only be filed in accordance with OAR 137-047-0740 or OAR 137-049-0450, as applicable.

5.10 Methods for Awarding Contracts Using RFP Process

- (A) In making an award using the RFP process in ORS 279B.060, the District may use any evaluation method determined to be most appropriate for the selection process, including the processes described in ORS 279B.060(6)(b), as well as direct appointment of personal services contracts if direct appointment is determined to be most advantageous to the District. The evaluation process used

DISTRICT COMPILED POLICIES

must be stated in the RFP. OAR 137-047-0261 through 137-047-0263 apply to evaluation of proposals.

- (B) The District may require prequalification of bidders or proposers as stated in ORS 279B.125 for public improvement contracts in excess of \$300,000.

5.11 Emergency Contracts

- (A) The President or Manager has the authority to determine when emergency conditions exist sufficient to warrant an emergency contract. The nature of the emergency and the method used for the selection of the contractor must be documented.
- (B) Emergency contracts may be awarded as follows:
 - (1) Goods and Services. Emergency contracts for procurement of goods and services may be awarded under ORS 279B.080 and DCP 5.04.
 - (2) Public Improvements. The District adopts OAR 137-049-0150 as its contracting rules for awarding a public improvement contract under emergency conditions.

5.12 Disposal of Surplus Property

- (A) The Manager may dispose of surplus property as follows:
 - (1) For surplus property deemed to have an estimated salvage value of \$50,000 or less, the Manager may authorize the property to be sold, donated or destroyed.
 - (2) For surplus property deemed to have an estimated salvage value of more than \$50,000, the Board may authorize the Manager to dispose of the property in any appropriate manner.
- (B) Surplus property may be disposed of in the manner that is most advantageous to the District or the community at large including the following:
 - (1) Public Auction. Auctions must be sufficiently advertised in the manner that is most likely to obtain a competitive bidding pool for the property. Employees of the District may purchase surplus property from the District only at an advertised auction, and only if the employee submits the highest bid for such property.
 - (2) Donation. Surplus property may be donated or sold to any non-profit organization, any other local government, or any state or federal program created to dispose of surplus property.

DISTRICT COMPILED POLICIES

- (3) Disposal. Surplus property determined to be of insufficient value to merit auction or donation may be disposed of in any appropriate manner.

5.13 Appeals of Prequalification Decisions and Debarment Decisions

Review of the District's prequalification and debarment decisions are as stated in ORS 279B.425. The following additional procedures apply to hearings on such decisions by the LCRB:

- (A) Notices must be submitted in writing to the Manager. Appeals filed after the filing period stated in ORS 279B.425 will not be considered.
- (B) Upon opening of the hearing, District staff will explain the decision being appealed and the justification thereof. The appellant will then be heard. Time for the appellant's testimony will be established by the President. The appellant may submit any testimony or evidence relevant to the decision or the appeal. Any party requesting time to testify in support of the appeal will then be heard, subject to time limits established by the President.
- (C) Once all testimony and evidence in support of the appeal is heard, any party requesting time to testify in support of the District decision will be heard, with time limits set by the President. Any party testifying in opposition to the appeal may submit any testimony or evidence relevant to the decision or the appeal. Once all testimony in opposition to the appeal has been heard, the appellant may request time to provide rebuttal testimony. At the conclusion of the rebuttal testimony, if any, the President will close the hearing.
- (D) When issued in writing according to the requirements of ORS 279B.425, the LCRB decision is final.

5.14 Concession Agreements

Concession agreements are not required to be competitively bid. However, when it is in the District's best interests to do so, the District may obtain competitive proposals for concession agreements using the procedures described in ORS 279B.060.

5.15 Purchases from Federal Catalogs

Subject to Board approval requirements stated in the Local Rules, the District may purchase goods from federal catalogs without competitive bidding when the procurement is under to 10 USC 381, the Electronic Government Act of 2002 (Public Law 107-347). Purchases under other federal laws will be permitted upon a finding by the LCRB that the law is similar to such Act in effectuating or promoting transfers of property to contracting agencies.

DISTRICT COMPILED POLICIES

5.16 Intergovernmental Agreements

- (A) Applicability. This policy provides guidance for approval and execution of, Intergovernmental Agreements (IGAs) as defined by ORS chapter 190 and for non-IGA agreements between the District and other government agencies.

- (B) Policy. The Board will exercise authority to approve and authorize the Manager to execute IGAs. The Manager is delegated authority to approve and authorize non-IGA agreements for general business with other government agencies that meet any of the following conditions:
 - (1) Agreements where the funding does not exceed \$100,000, exclusive of staff time for business in the following categories:
 - (a) acquisition of services;
 - (b) membership; and
 - (c) facility use / property leases;

 - (2) Agreements for compensation to the District that do not exceed \$100,000 and do not adversely affect District physical assets; or

 - (3) Grant applications that do not require Board approval.



Management Report to the Board August 9, 2010

Administration

Hal Bergsma, Director of Planning

Jessica Collins, Executive Assistant

Keith Hobson, Director of Business & Facilities

Jim McElhinny, Director of Park & Recreation Services

Bob Wayt, Director of Communications & Outreach

1. The fifth annual Party in the Park, THPRD's largest community event of the year, was another major success, drawing several thousand people to the HMT Recreation Complex on July 31 despite mostly cloudy weather. This year's event featured more giant inflatables than ever before and a diverse entertainment lineup that included the popular Beaverton Police Department K-9 Unit performing on HMT's main field. Party in the Park was heavily promoted in advance and received extensive media coverage. Staff was pleased with the outcome and is already considering ideas to make Party in the Park even better in 2011.
2. Only one concert (at Carolwood Park, on August 12) and one play (at Raleigh Park, on August 14) remain on THPRD's summer performance schedule. The series has once again been enthusiastically received throughout the District, highlighted by big crowds for the Cherry Poppin' Daddies (2,200 fans at Garden Home Park) and Curtis Salgado (1,300 at Center Street Park). The attendance at the Garden Home Park show was easily the largest in the seven-year history of the summer concert series.

Aquatics

Sharon Hoffmeister, Superintendent of Aquatic Program Services

1. Aloha Swim Center's pervious parking lot project is underway. There will be an additional eight parking spaces once the project is complete, which are greatly needed especially during the daytime hours while school is in session.
2. The Aquatic Center will be closed for several projects August 30-October 10. The projects include repairs to the pool tank (capital), pool area lighting and boiler replacement (energy savings), and family dressing rooms (bond). The outdoor pools will remain open on a special schedule for the duration of the closure.

Maintenance

Dave Chrisman, Superintendent of Maintenance Operations

1. The Aloha Swim Center pervious parking lot retrofit project is the first of two pervious parking projects to be funded by the District's Bond Fund. The Sunset Swim Center parking lot will be retrofitted in FY 2011/12. The Aloha project began July 19 and will be completed by September 7. During the summer construction period, the pool will remain open while staff and patrons utilize the Aloha High School parking lot.

2. Seasonal parks staff are performing weekly set-ups in preparation for neighborhood Concerts in the Parks. Maintenance staff works closely with program staff for all venue preparation, set up and breakdown activities. Staff introduced a second self contained support trailer that has streamlined travel and reduced set up time. Staff also assisted with the Party in the Park on Saturday, July 31, at the HMT Recreation Complex.

Natural Resources & Trails Management

Bruce Barbarasch, Superintendent of Natural Resources & Trails Management

1. BES Sewer Update. Staff have been working closely with the Bureau of Environmental Services to coordinate park activities with sewer construction. Currently, a portion of the Fanno Creek Trail has been closed and prepped for construction. The northern portion of the Garden Home Recreation Center parking lot has been closed to allow the boring of a pipe under Oleson Road. Construction on the Recreation Center grounds will commence in September after Labor Day.
2. Bond Projects. Natural Resources projects are picking up steam. Volunteer crews from the Cascade Education Corps have been working on trail enhancements at Hyland Forest. Clearing of blackberries for phase two of the Murrayhill project is underway. Public meetings for Bauman and Commonwealth Lakes have been completed.
3. Sustainability. Staff are refining the sustainability operating plan for this fiscal year. Greenhouse gas emissions, in the form of carbon footprint will be used as a new measurable for activities and prioritization.
4. Trail Counters. Five trail counters were installed along the Fanno Creek, Westside, and Rock Creek Trails in early June. All trails are showing high visitation numbers. During a peak week in June, more than 1,900 people used the Rock Creek trail at the pirate playground.

Planning & Development

Steve Gulgren, Superintendent of Planning & Development

1. 2008 Bond Measure Update: Planning & Development staff continue to move forward on several projects from the next phase of the Bond Master Schedule/project list. For three of the projects -- Pioneer Park, Vista Brook Park and Kaiser Ridge Park -- staff will proceed with completing a wetland determination for each of the parks before they finalize the scope of work with the chosen consultant. The wetland determination is a proactive step to help define the amount of wetlands located on each site and will help determine what exactly the scope of work for the planning process will be. As the projects progress further, a wetland delineation will be performed to obtain Oregon Department of State Lands (DSL) concurrence.

The Request for Quotes (RFQ) for the HMT ADA/Drop Off project have been received and reviewed by staff. Due to the wide range of quotes received and the associated fees, staff will re-issue the RFQ in the near future and ask several other firms to submit a quote for the project. Staff will review the quotes again, and choose a firm to finalize negotiations and the scope of work for the project necessary to complete the contract and begin the project.

2. Fanno Creek Trail/Hall Boulevard Crossing: The Fanno Creek Trail/Hall Boulevard Crossing was awarded a Metropolitan Transportation Improvement Program (MTIP) grant in FY 2006/2007 and project funding was tentatively going to be available in the fall of 2008. After much discussion and coordination between agencies, all have finally come to an agreement on each agency's responsibility for the project.

The Request for Proposals (RFP) for the project has been completed and released to the 11 firms on ODOT's pre-approved consultant roster. Proposals are due on August 18 and will be reviewed and scored by THPRD staff and City of Beaverton staff. Once a consultant firm has been selected, THPRD staff will finalize the scope of work and complete negotiations with the consultant for the project fees. Assuming the scope of work and fees are completed and satisfactory, ODOT, Metro and THPRD will sign an intergovernmental agreement for the project and upon execution the project will begin.

Programs & Special Activities

Lisa Novak, Superintendent of Programs & Special Activities

1. Jenkins Estate summer weddings/socials are up by 37% over last year. Business meetings are also on the rise, running about 25% ahead of last year.
2. The THPRD's employees' Giving Garden team leaders from each facility have selected a week during the summer to lead volunteers from their Center/Department. Activities to date have included cultivation, watering, weeding and harvesting peas and beans.
3. The Tennis Center has been very busy with tournaments this summer- four have been completed, and four more are scheduled for August.

Recreation

Eric Owens, Superintendent of Recreation

1. Conestoga Recreation & Aquatic Center hosted a community garage sale on July 17. The "Junk In Your Trunk" event had 60 people or groups selling items. There were over 500 people walking the parking lot looking for bargains. Feedback from participants was overwhelmingly positive. Many people are unable to have sales at their homes or apartments and welcomed this opportunity.
2. The Cedar Hills Recreation Center Gym Floor Party was held on July 30. Games, prizes and strawberry shortcake were part of the festivities to celebrate the new addition. Patron feedback has been very positive and the new floor looks beautiful and upgrades the entire facility.
3. Rec Mobile 1 and 2 are popular this summer with solid attendance at all sites. Staff has added Friday Night Fun Nights at local low-income housing apartments. There were over 30 children on the first Friday and 27 at the second. We are seeing more adults come to the programs to participate with their children.

Security Operations

Mike Janin, Superintendent of Security Operations

1. Security Operations collects statistics in 41 areas that mainly reflects the day-to-day activities of Park Patrol. Tallies have been completed for fiscal year 2009/10. For comparison the numbers for 2008/09 are in parenthesis. Here are some examples of

the work performed by Park Patrol: In 2009/10, we spoke to 1,862 individuals in parks after hours (2,585), advised 201 patrons about having alcohol in the parks (140), contacted 131 individuals who were in possession of drugs (85), spoke to 673 dog owners with dogs off leash (478), wrote 315 exclusions (213), advised 777 patrons about park rules (666), wrote 95 graffiti reports (223), responded to 52 calls involving the skate park (112), contacted 395 suspicious persons in the parks (244), wrote 43 vandalism reports (64), and conducted 13,387 security checks of our parks and facilities (10,287). We also responded to 845 calls for service from THPRD employees. These are incidents where they need our assistance to investigate situations or deal with an unruly patron, for example.

2. On Sunday, July 25 at 3:00 a.m. the Superintendent of Security Operations was called to Burntwood West Park by TVF&R and the Beaverton Police who had responded to a playground structure fire. Later that morning, Security Operations, assisted by THPRD Maintenance, further surveyed the damage to the playground structure which was determined to be a total loss. A gas can was also found in a wooded area just 20' feet from the playground structure. This plastic container was turned over to the TVF&R fire marshal who responded to the scene. THPRD Security Operations, TVF&R and BPD Detective Division is working together on this case and following up on leads and phone calls from park neighbors.

Sports

Scott Brucker, Superintendent of Sports

1. Affiliation Review: The Sports Advisory Committee has issued 11 invitations to participate on the Community Sports Delivery Task Force. As of July 23, seven community members had accepted the invitations. Initial meetings to review the results from other agencies will be held in the first two weeks of August. Staff has been gathering feedback on how similar public agencies handle community sports groups.
2. Special Events: On August 20, the Athletic Center will be hosting a friendly exchange basketball game between Westview High School and Kwansei Gakuin High School. The teams from Kwansei Gakuin High School are visiting Beaverton from Japan and will be playing Valley Catholic High School on Saturday and then attend the Larry Steele Camp in Vernonia. Fritz Page, a long time THPRD Volunteer Basketball Coach, has made arrangements for the players to home stay with Westview area families.

Business Services

Cathy Brucker, Finance Manager

Nancy Hartman-Noye, Human Resources Manager

Mark Hokkanen, Risk and Contract Manager

Ann Mackiernan, Operations Analysis Manager

Phil Young, Information Services Manager

1. Three measures have been completed in the Energy Savings Performance Contract (ESPC) to date with a cumulative savings to budget of approximately \$34,000.
2. A contract has been signed with Don Ganer of the FCS Group to perform an aging facility study on the Garden Home Recreation Center and to use the findings to develop a standard template for analyzing other older facilities within the District.

3. With THPRD in the running for Best Tennis Town, the IS Department played a key role in making it easier for our patrons to vote. A kiosk was installed at the entrance to the Tennis Center so that patrons could vote while waiting to check in. Also computers with Internet access were set up at the Concerts in the Park on July 18 and July 22 and at the Mayor's Picnic on July 20.
4. Finance staff completed the debt issue for the Energy Savings Performance Contract (ESPC) improvements. The debt was issued with a true interest cost of 3.93%, which beat the original estimate received of 4.15% when Wedbush was selected as the underwriter. It also significantly beats the interest rate estimate of 5.5% used by McKinstry in their cash flow projections. The drop in interest rates means that the ESPC project will generate positive cash flow each year of the financing. The original PDP estimated that we would have negative cash flows in early years, which would be offset by positive cash flows in later years.
5. IS Department staff have started work on two new software programming projects within the last month. They are working with Sports staff to automate the process for team sport registration. Deliverables for this project have been defined and a data model has been created to support this new module. In addition, IS Department staff met with Recreation staff to define deliverables for a room scheduler application for the Recreation Centers that will integrate with the District's core applications.

August

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
1	2	3 Summer Celebration Concert @ Jenkins Estate	4	5 Concert in the Park @ Cedar Mill Park Aquatics Advisory Comm Mtg 7pm	6 USTA Tennis Tourn @ Tennis Center 750ppl	7 USTA Tennis Tourn @ Tennis Center 750ppl
8 Concert in the Park @ Kaiser Woods Park USTA Tennis Tourn @ Tennis Center 750ppl	9 BOARD MEETING Stuhr Ctr Advisory Comm Mtg 10am	10	11	12 Concert in the Park @ Carolwood Park Bond Project Public Mtg: Winkelman Park 6:30pm @ Nature Park	13 8/14 Summer Splash→ Championship Meet @ Aquatic Ctr 600ppl	14 Theater in the Park @ Raleigh Park Bow Wow Bash @ Garden Home Rec Ctr Big Truck Day @ Conestoga Disc Golf Tourn @ Greenway Park
15	16 GPTC Jr Tourn @ Tennis Center 500ppl	17 Historic Facilities AC Mtg 1pm Trails AC Mtg 7pm Parks AC Mtg 6pm GPTC Jr Tourn @ Tennis Center 500ppl	18 GPTC Jr Tourn @ Tennis Center 500ppl	19 Sports AC Mtg 4:30pm Community Carnival @ Garden Home Rec Ctr USTA/PNW Jr. Sectionals @ Tennis Center 1,200ppl Bond Project Public Mtg: Rock Creek / N Bethany Trails 6:30pm @ PCC Rock Creek	20 USTA/PNW Jr. Sectionals @ Tennis Center 1,200ppl	21 USTA/PNW Jr. Sectionals @ Tennis Center 1,200ppl Dive-in Movie @ Aquatic Center
22 USTA/PNW Jr. Sectionals @ Tennis Center 1,200ppl	23	24 Natural Resources AC Mtg 6:30pm	25	26	27 Dive-in Movie @ Raleigh Swim Center Summer Pool Party @ Conestoga	28 Bug Fest @ Nature Park
29	30	31				

2010

September

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
			1	2 Staff Talent Show @ Beaverton Swim Ctr	3	4
5	6 HOLIDAY	7	8	9 Aquatics Advisory Comm Mtg 7pm	10 Harvest Bazaar @ Stuhr Center	11 Harvest Bazaar @ Stuhr Center
12	13 BOARD MEETING Stuhr Ctr Advisory Comm Mtg 10am	14	15	16 Sports Advisory Comm Mtg 4:30pm	17	18
19	20	21 Historic Facilities Advisory Comm Mtg 1pm Trails Advisory Comm Mtg 7pm Parks Advisory Comm 6pm	22	23	24	25
26	27	28	29	30		

2010

October

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
31					1	2
3	4 BOARD MEETING	5	6	7 Aquatics Advisory Comm Mtg 7pm	8	9
10	11 Stuhr Ctr Advisory Comm Mtg 10am	12	13	14	15	16 Koh's Cup @ Athletic Ctr 1,000ppl
17 Koh's Cup @ Athletic Ctr 1,000ppl	18	19 Historic Facilities Advisory Comm Mtg 1pm Trails Advisory Comm Mtg 7pm Parks Advisory Comm 6pm	20	21 Sports Advisory Comm Mtg 4:30pm	22 THSC Fall Classic @ Aquatic Ctr 500ppl	23 THSC Fall Classic @ Aquatic Ctr 500ppl
24 THSC Fall Classic @ Aquatic Ctr 500ppl	25	26	27	28	29	30

2010

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/10

Description	Project Budget					Project Expenditures		Estimated Total Costs			Est. Cost (Over) Under Budget		
	Prior Year Budget Amount	Budget Carryover to Current Year	New Funds Budgeted in Current Year	Cumulative Project Budget	Current Year Budget Amount	Expended Prior Years	Expended Year-to-Date	Estimated Cost to Complete	Basis of Estimate	Project Cumulative	Current Year	Project Cumulative	Current Year
	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
GENERAL FUND													
CAPITAL OUTLAY DIVISION													
CARRY FORWARD PROJECTS													
Off-leash Dog Park Construction	15,000	15,000	35,000	50,000	50,000	-	-	50,000	Budget	50,000	50,000	-	-
Land Acquisition- Jenkins Estate Right of Way	90,000	90,000	-	90,000	90,000	-	-	90,000	Budget	90,000	90,000	-	-
John Quincy Adams Young House Renovation	100,000	5,000	-	100,000	5,000	85,687	484	4,516	Budget	90,687	5,000	9,313	-
Stuhr Center- Bequest Funded Project	75,000	63,000	-	75,000	63,000	6,443	-	63,000	Budget	69,443	63,000	5,557	-
GIS Development	40,000	35,362	(4,492)	35,508	30,870	7,036	8,653	22,217	Budget	37,906	30,870	(2,398)	-
Server Replacement	-	-	4,492	4,492	4,492	-	4,482	-	Complete	4,482	4,482	10	10
Board/Conference Room-Audio	8,000	6,500	-	8,000	6,500	1,073	518	5,982	Budget	7,573	6,500	427	-
Software Upgrades	25,000	25,000	-	25,000	25,000	6,420	24,891	-	Complete	31,311	24,891	(6,311)	109
Challenge Grant Competitive Fund	30,000	30,000	-	30,000	30,000	-	28,269	-	Complete	28,269	28,269	1,731	1,731
John Marty Park Community Garden	14,750	5,700	2,000	16,750	7,700	15,016	-	7,700	Budget	22,716	7,700	(5,966)	-
HMT Administration Center Front Office Remodel	15,000	5,530	70,000	85,000	75,530	7,576	19,264	56,266	Budget	83,106	75,530	1,894	-
BMX Park Maintenance	3,000	3,000	-	3,000	3,000	-	-	3,000	Budget	3,000	3,000	-	-
Performance Contract Energy Efficiency Improvements	14,500	14,500	-	14,500	14,500	-	-	14,500	Budget	14,500	14,500	-	-
Barnes School Field Irrigation Restoration	35,000	35,000	-	35,000	35,000	-	1,101	33,899	Budget	35,000	35,000	-	-
Tennis Center Roof Overlay Panels	20,000	14,500	-	20,000	14,500	5,500	11,997	2,503	Award	20,000	14,500	-	-
Conestoga Recreation & Aquatic Center Rewire Underwater	47,000	46,406	-	47,000	46,406	4,447	16,993	-	Complete	21,440	16,993	25,560	29,413
Athletic Field Turf Renovation	100,000	95,000	-	100,000	95,000	3,244	94,940	-	Complete	98,184	94,940	1,816	60
Tennis Court Resurface/Overlay	67,490	67,490	-	67,490	67,490	67,488	-	-	Complete	67,488	-	2	67,490
Large Rotary Mower	50,000	50,000	36,000	86,000	86,000	-	82,293	-	Complete	82,293	82,293	3,707	3,707
TOTAL CARRYOVER PROJECTS	749,740	606,988	143,000	892,740	749,988	209,930	293,885	353,583		857,398	647,468	35,342	102,520
ATHLETIC FACILITY REPLACEMENT													
Resurface Tennis Courts (5 Sites)			90,307	90,307	90,307	-	90,308	-	Complete	90,308	90,308	(1)	(1)
Long Jump Court Resurface			2,000	2,000	2,000	-	1,998	-	Complete	1,998	1,998	2	2
Athletic Facility Fence Repair			8,300	8,300	8,300	-	8,726	-	Complete	8,726	8,726	(426)	(426)
Baseball/Softball Backstop Replacement (1 Site)			3,456	3,456	3,456	-	3,053	-	Complete	3,053	3,053	403	403
Basketball Asphalt Pads (2 Sites)			16,000	16,000	16,000	-	13,315	-	Complete	13,315	13,315	2,685	2,685
Install Bleacher Backs & Rails			6,600	6,600	6,600	-	6,168	-	Complete	6,168	6,168	432	432
Athletic Field Lamps & Ballasts			16,500	16,500	16,500	-	12,930	-	Complete	12,930	12,930	3,570	3,570
Garden Home Recreation Center Weight Room Equipment			9,000	9,000	9,000	-	9,000	-	Complete	9,000	9,000	-	-
TOTAL ATHLETIC FACILITY REPLACEMENT			152,163	152,163	152,163	-	145,498	-		145,498	145,498	6,665	6,665
ATHLETIC FACILITY IMPROVEMENT													
Baseball/Softball Field Netting (various sites)			5,000	5,000	5,000	-	4,043	-	Complete	4,043	4,043	957	957
Synthetic Turf Magnet			3,500	3,500	3,500	-	3,470	-	Complete	3,470	3,470	30	30
Lost Park Water Meter			10,000	10,000	10,000	-	10,638	-	Complete	10,638	10,638	(638)	(638)
Sunset Park Asphalt & Drainage Improvement			6,000	6,000	6,000	-	3,640	-	Complete	3,640	3,640	2,360	2,360
Sunset Park Athletic Field Drainage			50,171	50,171	50,171	-	5,055	45,116	Budget	50,171	50,171	-	-
PCC Recreation Complex Boomless Spray System Support			3,500	3,500	3,500	-	3,587	-	Complete	3,587	3,587	(87)	(87)
Cedar Hills Recreation Center Volleyball Standards			2,500	2,500	2,500	-	1,594	-	Complete	1,594	1,594	906	906
TOTAL ATHLETIC FACILITY IMPROVEMENT			80,671	80,671	80,671	-	32,027	45,116		77,143	77,143	3,528	3,528
PARK AND TRAIL REPLACEMENTS													
Drinking Fountains (3 Sites)			19,000	19,000	19,000	-	15,266	-	Complete	15,266	15,266	3,734	3,734
Irrigation (3 Sites)			70,000	70,000	70,000	-	30,469	13,855	Award	44,324	44,324	25,676	25,676
Signage (Signage Master Plan Project)			75,000	75,000	75,000	-	995	74,005	Budget	75,000	75,000	-	-
Fanno Farm House Fence Replacement			15,000	15,000	15,000	-	3,025	11,975	Budget	15,000	15,000	-	-
Forest Hills Park Tables & Benches			1,810	1,810	1,810	-	-	1,810	Budget	1,810	1,810	-	-
Jenkins Estate Well & Stable Septic System			28,000	28,000	28,000	-	5,345	22,655	Budget	28,000	28,000	-	-
Concrete Sidewalk Repair (11 Sites)			87,500	87,500	87,500	-	108,780	-	Complete	108,780	108,780	(21,280)	(21,280)
Asphalt Path Replacement & Repair (11 Sites)			177,000	177,000	177,000	-	124,152	4,922	Award	129,074	129,074	47,926	47,926
Waterhouse Bridge Repair			25,000	25,000	25,000	-	23,994	-	Complete	23,994	23,994	1,006	1,006
Hiteon Park Play Structure			40,000	40,000	40,000	-	39,784	-	Complete	39,784	39,784	216	216
Foothills Park Fence/Fabric			-	-	-	-	1,771	-	Complete	1,771	1,771	(1,771)	(1,771)
CHRC Fencing			-	-	-	-	1,010	-	Complete	1,010	1,010	(1,010)	(1,010)
Hazeldale Dog Park Fence Replacement			-	-	-	-	9,176	-	Complete	9,176	9,176	(9,176)	(9,176)
TOTAL PARK AND TRAIL REPLACEMENTS			538,310	538,310	538,310	-	363,767	129,222		492,989	492,989	45,321	45,321

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	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
<u>PARK AND TRAIL IMPROVEMENTS</u>													
Memorial Benches			8,000	8,000	8,000	-	2,544	5,456	Budget	8,000	8,000	-	-
Bethany Lake Community Garden Expansion			15,000	15,000	15,000	-	100	14,900	Budget	15,000	15,000	-	-
Future Community Garden			35,000	35,000	35,000	-	4,032	30,968	Budget	35,000	35,000	-	-
RTP Grant - Fanno Creek Trail Bridge			48,000	48,000	48,000	-	-	-	Budget	-	-	48,000	48,000
MTIP Grant - Fanno Creek Trail/Hall Crossing			359,000	359,000	359,000	-	-	-	Budget	-	-	359,000	359,000
LGGP Grant - PCC Recreation Complex Restrooms			35,000	35,000	35,000	-	-	-	Budget	-	-	35,000	35,000
TOTAL PARK AND TRAIL IMPROVEMENTS			500,000	500,000	500,000	-	6,676	51,324		58,000	58,000	442,000	442,000
<u>CHALLENGE GRANTS</u>													
Challenge Grants			75,000	75,000	75,000	-	33,605	41,395	Budget	75,000	75,000	-	-
TOTAL CHALLENGE GRANTS			75,000	75,000	75,000	-	33,605	41,395		75,000	75,000	-	-
<u>BUILDING REPLACEMENTS</u>													
Harman Swim Center Filter Pit Sump Pump			3,000	3,000	3,000	-	2,855	-	Complete	2,855	2,855	145	145
Chemtrol Units (2 Pools)			4,400	4,400	4,400	-	4,606	-	Complete	4,606	4,606	(206)	(206)
Raleigh Swim Center Skim Gutter Valve			1,000	1,000	1,000	-	931	-	Complete	931	931	69	69
Raleigh Swim Center Main Drain Valve			1,000	1,000	1,000	-	931	-	Complete	931	931	69	69
Beaverton Swim Center Circulation Pump			4,400	4,400	4,400	-	-	4,258	Award	4,258	4,258	142	142
Jenkins Estate Pump House Re-roof			18,000	18,000	18,000	-	9,934	-	Complete	9,934	9,934	8,066	8,066
Jenkins Estate Gate House Re-roof			22,000	22,000	22,000	-	16,794	-	Complete	16,794	16,794	5,206	5,206
Conestoga Recreation & Aquatic Center Gym Roof Cap			3,000	3,000	3,000	-	1,523	-	Complete	1,523	1,523	1,477	1,477
Dryland Training Center Roof			40,000	40,000	40,000	-	41,718	-	Complete	41,718	41,718	(1,718)	(1,718)
Aloha Swim Center Metal Roof Coat			18,000	18,000	18,000	-	21,989	-	Complete	21,989	21,989	(3,989)	(3,989)
Windows & Doors (9 Sites)			35,931	35,931	35,931	-	22,443	-	Complete	22,443	22,443	13,488	13,488
Beaverton Swim Center Shower Room Wall Tile			16,000	16,000	16,000	-	15,899	-	Complete	15,899	15,899	101	101
Aquatic Swim Center North Windows Recaulk			16,000	16,000	16,000	-	967	15,033	Budget	16,000	16,000	-	-
Cedar Hills Recreation Center Tile (Room 2 & 3)			38,000	38,000	38,000	-	19,660	-	Complete	19,660	19,660	18,340	18,340
Garden Home Recreation Center Tile Floor			7,500	7,500	7,500	-	7,863	-	Complete	7,863	7,863	(363)	(363)
Athletic Center Floor Study			25,000	25,000	25,000	-	27,859	915	Award	28,774	28,774	(3,774)	(3,774)
Wood Floor Resurface (4 Sites)			21,150	21,150	21,150	-	17,781	-	Complete	17,781	17,781	3,369	3,369
Carpets (4 Sites)			33,226	33,226	33,226	-	28,474	-	Complete	28,474	28,474	4,752	4,752
Cedar Hills Recreation Center Lower R/R Vinyl Floor			15,000	15,000	15,000	-	8,993	2,325	Award	11,318	11,318	3,682	3,682
Aloha Swim Center Non-Skid Floor (Pool Deck)			20,000	20,000	20,000	-	20,000	-	Complete	20,000	20,000	-	-
Exterior Painting (4 Sites)			10,200	10,200	10,200	-	9,214	-	Complete	9,214	9,214	986	986
Garden Home Recreation Center Tile Floor (Room 15)			7,000	7,000	7,000	-	5,523	-	Complete	5,523	5,523	1,477	1,477
Cedar Hills Recreation Center Lighting Shower Rooms			1,000	1,000	1,000	-	-	1,000	Budget	1,000	1,000	-	-
Cedar Hills Recreation Center Lights (Rooms C1 & D, Lwr Hall)			10,000	10,000	10,000	-	5,870	1,430	Award	7,300	7,300	2,700	2,700
Somerset West Swim Center Interior Light Fixtures			1,320	1,320	1,320	-	1,411	-	Complete	1,411	1,411	(91)	(91)
Athletic Center Pathway Light Fixtures			23,000	23,000	23,000	-	1,820	21,180	Budget	23,000	23,000	-	-
HMT Administration Center Skylight (Front Entry)			38,000	38,000	38,000	-	-	38,000	Budget	38,000	38,000	-	-
Garden Home Recreation Center Beams (Front Entry)			4,000	4,000	4,000	-	933	-	Complete	933	933	3,067	3,067
Window Shades & Blinds (4 Sites)			43,045	43,045	43,045	-	26,623	1,400	Award	28,023	28,023	15,022	15,022
Sunset Swim Center Window Shades			12,500	12,500	12,500	-	10,500	-	Complete	10,500	10,500	2,000	2,000
Athletic Center Gym Divider Curtains (5)			38,000	38,000	38,000	-	36,570	-	Complete	36,570	36,570	1,430	1,430
Locker Light Fixtures (2 Sites)			14,000	14,000	14,000	-	10,357	-	Complete	10,357	10,357	3,643	3,643
Jenkins Estate Main House Dishwasher			3,700	3,700	3,700	-	-	3,700	Budget	3,700	3,700	-	-
Garden Home Recreation Center Light Fixtures (Rm 8)			2,600	2,600	2,600	-	2,083	-	Complete	2,083	2,083	517	517
Supply Fan Motor (2 Sites)			9,500	9,500	9,500	-	-	9,500	Budget	9,500	9,500	-	-
Aloha Swim Center Balcony Fans			2,200	2,200	2,200	-	813	-	Complete	813	813	1,387	1,387
Exhaust Fans (4 Sites)			13,500	13,500	13,500	-	4,472	2,698	Award	7,170	7,170	6,330	6,330
HMT Administration Center Condensing Unit (Server Room)			8,500	8,500	8,500	-	1,702	6,798	Budget	8,500	8,500	-	-
Stuhr Center HVAC Ductwork Cleaning			11,500	11,500	11,500	-	11,280	-	Complete	11,280	11,280	220	220
Jenkins Estate Water Tower Heater			1,150	1,150	1,150	-	616	-	Complete	616	616	534	534
Garden Home Recreation Center Heat Pump (Library)			18,000	18,000	18,000	-	21,982	-	Complete	21,982	21,982	(3,982)	(3,982)
Schlottman House Heat Pump Units (2 each)			13,000	13,000	13,000	-	5,461	5,495	Award	10,956	10,956	2,044	2,044
Cedar Hill Recreation Center (2) drinking fountains			4,000	4,000	4,000	-	3,954	-	Complete	3,954	3,954	46	46
Jenkins Estate Stable Water Heater			1,000	1,000	1,000	-	624	-	Complete	624	624	376	376
Harman Swim Center ADA Drinking Fountain			2,500	2,500	2,500	-	1,976	-	Complete	1,976	1,976	524	524
Stuhr Center Garbage Disposal (Kitchen)			2,600	2,600	2,600	-	2,283	-	Complete	2,283	2,283	317	317

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	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
BUILDING REPLACEMENTS (continued)													
Harman Swim Center Holding Tank (Domestic)			32,000	32,000	32,000	-	-	32,000	Budget	32,000	32,000	-	-
Garden Home Recreation Center Batteries Emergency Light System			2,000	2,000	2,000	-	802	-	Complete	802	802	1,198	1,198
Raleigh Swim Center Security Fence			2,500	2,500	2,500	-	1,274	-	Complete	1,274	1,274	1,226	1,226
Beaverton Swim Center Furnace			5,000	5,000	5,000	-	3,382	-	Complete	3,382	3,382	1,618	1,618
Jenkins Estate Gate House Furnace			3,000	3,000	3,000	-	1,490	-	Complete	1,490	1,490	1,510	1,510
Tennis Center Indoor Court Relamp			4,300	4,300	4,300	-	3,857	-	Complete	3,857	3,857	443	443
Tennis Center East Air Structure Relamp			1,300	1,300	1,300	-	1,074	-	Complete	1,074	1,074	226	226
Jenkins Estate Stove/Oven			-	-	-	-	5,070	-	Complete	5,070	5,070	(5,070)	(5,070)
AC Lobby Window Tinting			-	-	-	-	2,275	-	Complete	2,275	2,275	(2,275)	(2,275)
TOTAL BUILDING REPLACEMENTS			688,522	688,522	688,522	-	456,511	145,732		602,243	602,243	86,279	86,279
BUILDING IMPROVEMENTS													
Asbestos Abatement (2 Sites)			9,000	9,000	9,000	-	8,477	-	Complete	8,477	8,477	523	523
Chemical Storage Sheds (3 Sites)			5,000	5,000	5,000	-	4,000	-	Complete	4,000	4,000	1,000	1,000
Aluminum Folding Tables for Special Events			3,500	3,500	3,500	-	3,319	-	Complete	3,319	3,319	181	181
Nature Park Interpretative Center Office Furniture			1,000	1,000	1,000	-	231	-	Complete	231	231	769	769
Jenkins Estate Enclosed Metal Dish Storage Cabinets			2,700	2,700	2,700	-	2,505	-	Complete	2,505	2,505	195	195
Vent Ductwork at Tennis Center			-	-	-	-	1,726	-	Complete	1,726	1,726	(1,726)	(1,726)
TOTAL BUILDING IMPROVEMENTS			21,200	21,200	21,200	-	20,258	-		20,258	20,258	942	942
ENERGY SAVINGS PERFORMANCE CONTRACT													
Energy Saving Improvements			3,000,000	3,000,000	3,000,000	-	10,098	1,664,902	Award	1,675,000	1,675,000	1,325,000	1,325,000
TOTAL ENERGY SAVINGS PERFORMANCE CONTRACT			3,000,000	3,000,000	3,000,000	-	10,098	1,664,902		1,675,000	1,675,000	1,325,000	1,325,000
ADA PROJECTS													
Garden Home Recreation Center ADA Accessible Indoor Play			1,000	1,000	1,000	-	1,000	-	Complete	1,000	1,000	-	-
TOTAL ADA PROJECTS			1,000	1,000	1,000	-	1,000	-		1,000	1,000	-	-
TOTAL CAPITAL OUTLAY DIVISION	749,740	606,988	5,199,866	5,949,606	5,806,854	209,930	1,363,325	2,431,274	-	4,004,529	3,794,599	1,945,077	2,012,255

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	(1)	(2)	(3)	(1+3)	(2+3)	(4)	(5)	(6)		(4+5+6)	(5+6)		
INFORMATION SERVICES DEPARTMENT													
Workstations			65,000	65,000	65,000	-	40,286	-	Complete	40,286	40,286	24,714	24,714
Servers (Kronos, CRA, Unity, (3) Telephone)			35,000	35,000	35,000	-	34,226	-	Complete	34,226	34,226	774	774
LAN/WAN equipment			35,000	35,000	35,000	-	30,718	-	Complete	30,718	30,718	4,282	4,282
Printers/network printers			5,000	5,000	5,000	-	2,121	-	Complete	2,121	2,121	2,879	2,879
FAX- IP based solution			3,000	3,000	3,000	-	915	-	Complete	915	915	2,085	2,085
Software- Misc. Applications, Development & Network			20,000	20,000	20,000	-	3,523	-	Complete	3,523	3,523	16,477	16,477
Computer Workstation & Telephone for Front Desk			3,400	3,400	3,400	-	-	-	Complete	-	-	3,400	3,400
Computer Workstation for Athletic Center			500	500	500	-	-	-	Complete	-	-	500	500
Selectron Upgrade			4,000	4,000	4,000	-	3,992	-	Complete	3,992	3,992	8	8
Kronos Update			26,760	26,760	26,760	-	22,787	-	Complete	22,787	22,787	3,973	3,973
TOTAL INFORMATION TECHNOLOGY IMPROVEMENTS			197,660	197,660	197,660	-	138,568	-		138,568	138,568	59,092	59,092
TOTAL INFORMATION SYSTEMS DEPARTMENT	-	-	197,660	197,660	197,660	-	138,568	-		138,568	138,568	59,092	59,092
MAINTENANCE DEPARTMENT													
BUILDING EQUIPMENT REPLACEMENT													
Conestoga Recreation/Aquatic Center Pressure Washer			2,000	2,000	2,000	-	1,540	-	Complete	1,540	1,540	460	460
Stuhr Center Pressure Washer			2,000	2,000	2,000	-	1,620	-	Complete	1,620	1,620	380	380
Somerset West Swim Center Vacuum			1,500	1,500	1,500	-	1,500	-	Complete	1,500	1,500	-	-
Conestoga Recreation/Aquatic Center Carpet Extractor			1,800	1,800	1,800	-	1,080	-	Complete	1,080	1,080	720	720
Garden Home Recreation Center Propane Floor Buffer			4,000	4,000	4,000	-	3,897	-	Complete	3,897	3,897	103	103
Sunset Swim Center Ladder (Upper Roof Access)			2,500	2,500	2,500	-	1,772	-	Complete	1,772	1,772	728	728
Conestoga Recreation/Aquatic Center Water Feature Remote Control			1,600	1,600	1,600	-	828	-	Complete	828	828	772	772
Conestoga Recreation/Aquatic Center One-Man Lift			8,000	8,000	8,000	-	6,596	-	Complete	6,596	6,596	1,404	1,404
Athletic Center Pressure Washer			1,500	1,500	1,500	-	1,284	-	Complete	1,284	1,284	216	216
TOTAL BUILDING EQUIPMENT REPLACEMENT			24,900	24,900	24,900	-	20,117	-		20,117	20,117	4,783	4,783
FLEET REPLACEMENTS													
Utility Vehicles (3) Electric Gators			30,000	30,000	30,000	-	19,976	-	Complete	19,976	19,976	10,024	10,024
Bunker Rake			9,500	9,500	9,500	-	10,140	-	Complete	10,140	10,140	(640)	(640)
Aerator / Seeder			13,500	13,500	13,500	-	11,257	-	Complete	11,257	11,257	2,243	2,243
Large Rotary Mower			86,000	86,000	86,000	-	82,293	-	Complete	82,293	82,293	3,707	3,707
Trim Rotary Mowers (2)			22,000	22,000	22,000	-	23,577	-	Complete	23,577	23,577	(1,577)	(1,577)
Utility Vehicle Toro 3300D Workman			22,000	22,000	22,000	-	19,219	-	Complete	19,219	19,219	2,781	2,781
Full Size Pickups (4)			79,000	79,000	79,000	-	80,557	-	Complete	80,557	80,557	(1,557)	(1,557)
Compact Pickups (3)			42,000	42,000	42,000	-	45,711	-	Complete	45,711	45,711	(3,711)	(3,711)
Spreader			4,000	4,000	4,000	-	3,611	-	Complete	3,611	3,611	389	389
15-passenger van			25,500	25,500	25,500	-	24,350	-	Complete	24,350	24,350	1,150	1,150
Blower			7,200	7,200	7,200	-	6,325	-	Complete	6,325	6,325	875	875
Cargo Trailer			-	-	-	-	5,530	-	Complete	5,530	5,530	(5,530)	(5,530)
TOTAL FLEET REPLACEMENTS			340,700	340,700	340,700	-	332,546	-		332,546	332,546	8,154	8,154
TOTAL MAINTENANCE DEPARTMENT	-	-	365,600	365,600	365,600	-	352,663	-		352,663	352,663	12,937	12,937
GRAND TOTAL GENERAL FUND	749,740	606,988	5,763,126	6,512,866	6,370,114	209,930	1,854,556	2,431,274	-	4,495,760	4,285,830	2,017,106	2,084,284

Tualatin Hills Park and Recreation District
Monthly Capital Project Report
Estimated Cost vs. Budget
Through 06/30/10

Description	Project Budget				Project Expenditures		Estimated Total Costs				Est. Cost (Over) Under Budget		
	Prior Year Budget Amount (1)	Budget Carryover to Current Year (2)	New Funds Budgeted in Current Year (3)	Cumulative Project Budget (1+3)	Current Year Budget Amount (2+3)	Expended Prior Years (4)	Expended Year-to-Date (5)	Estimated Cost to Complete (6)	Basis of Estimate	Project Cumulative (4+5+6)	Current Year (5+6)	Project Cumulative	Current Year
SDC FUND													
LAND ACQUISITION													
Land Acquisition (FY 09)	335,000	335,000	(274,367)	60,633	60,633	-	12,107	48,526	Budget	60,633	60,633	-	-
Land Acquisition (FY 10)	-	-	-	-	-	-	1,868	(1,868)	Budget	-	-	-	-
Bonny Slope/BSL Land Acquisition	-	-	350,000	350,000	350,000	-	395,000	-	Complete	395,000	395,000	(45,000)	(45,000)
Church of Christ Property	-	-	274,367	274,367	274,367	-	274,367	-	Complete	274,367	274,367	-	-
Southwest Quadrant Acquisition	-	-	765,000	765,000	765,000	-	750,318	-	Complete	750,318	750,318	14,682	14,682
Southeast Quadrant Acquisition	-	-	250,000	250,000	250,000	-	-	250,000	Budget	250,000	250,000	-	-
TOTAL LAND ACQUISITION	335,000	335,000	1,365,000	1,700,000	1,700,000	-	1,433,660	296,658	-	1,730,318	1,730,318	(30,318)	(30,318)
IMPROVEMENT/DEVELOPMENT PROJECTS													
PCC Rock Creek Construction (related costs)	-	-	-	-	-	-	277,229	6,055	Complete	283,284	283,284	(283,284)	(283,284)
Beaverton Powerline Trail Segments 7-11	802,500	-	-	802,500	-	469,227	482,262	233,540	Award	1,185,029	715,802	(382,529)	(715,802)
Synthetic Turf Field Matching Funds	800,000	600,000	-	800,000	600,000	200,000	-	600,000	Budget	800,000	600,000	-	-
Fanno Creek Trail	1,311,950	1,261,950	-	1,311,950	1,261,950	223,128	61,340	1,200,610	Budget	1,485,078	1,261,950	(173,128)	-
MTIP Grant Match for Westside Trail	40,000	40,000	-	40,000	40,000	283	-	40,000	Budget	40,283	40,000	(283)	-
Winkelman Park Initial Site Improvements	-	-	70,000	70,000	70,000	-	42,036	-	Complete	42,036	42,036	27,964	27,964
Bonny Slope/BSL Trail Development	175,000	175,000	-	175,000	175,000	47	-	175,000	Budget	175,047	175,000	(47)	-
LWCF Grant Match/Schiffler Park Pavillion	40,000	40,000	10,000	50,000	50,000	-	-	50,000	Budget	50,000	50,000	-	-
Jackie Husen Park Construction	190,844	190,844	-	190,844	190,844	-	-	-	Award	-	-	190,844	190,844
PCC Rec Complex Site Amenities	-	-	72,000	72,000	72,000	-	25,074	46,926	Budget	72,000	72,000	-	-
MTIP Grant Match-Fanno Creek Trail/Hall Blvd Crossing	-	-	41,000	41,000	41,000	-	-	41,000	Budget	41,000	41,000	-	-
LGGP Grant Match-PCC Restroom	-	-	35,000	35,000	35,000	-	-	35,000	Budget	35,000	35,000	-	-
RTP Grant Match-Fanno Creek Bridge	-	-	12,000	12,000	12,000	-	-	12,000	Budget	12,000	12,000	-	-
Winkelman Park Master Plan	-	-	100,000	100,000	100,000	-	78,257	8,941	Award	87,198	87,198	12,802	12,802
Undesignated Projects	-	-	2,286,965	2,286,965	2,286,965	-	-	-	Budget	-	-	2,286,965	2,286,965
TOTAL DEVELOPMENT/IMPROVEMENT PROJECTS	3,360,294	2,307,794	2,626,965	5,987,259	4,934,759	892,685	966,198	2,449,072	-	4,307,955	3,415,270	1,679,304	1,519,489
Total - SDC Fund	3,695,294	2,642,794	3,991,965	7,687,259	6,634,759	892,685	2,399,858	2,745,730	-	6,038,273	5,145,588	1,648,986	1,489,171

KEY
 Budget Estimate based on original budget - not started and/or no basis for change
 Reallocated Project Scope has been reduced to provide funding for another project
 Award Estimate based on Contract Award amount or quote price estimates
 Complete Project completed - no additional estimated costs to complete.

Tualatin Hills Park and Recreation District
Monthly Bond Capital Projects Report
Estimated Cost vs. Budget
Through 06/30/10

Description	Project Budget			Project Expenditures		Estimated Cost to Complete	Project Cumulative	Est. Cost (Over) Under Budget
	Initial Project Budget	Adjustments	Current Project Budget	Expended Prior Years	Expended Year-to-Date			
	(1)	(2)	(1+2)	(4)	(5)			
BOND CAPITAL PROJECTS FUND								
<u>LAND ACQUISITION</u>								
New Neighborhood Park	1,500,000	-	1,500,000	-	152,883	1,347,117	1,500,000	-
New Neighborhood Park	1,500,000	-	1,500,000	-	-	1,500,000	1,500,000	-
New Neighborhood Park	1,500,000	-	1,500,000	-	-	1,500,000	1,500,000	-
New Neighborhood Park	1,500,000	-	1,500,000	-	-	1,500,000	1,500,000	-
New Neighborhood Park	1,500,000	-	1,500,000	-	-	1,500,000	1,500,000	-
New Neighborhood Park	1,500,000	-	1,500,000	-	-	1,500,000	1,500,000	-
New Community Park	10,000,000	-	10,000,000	-	12,950	9,987,050	10,000,000	-
Natural Area Acquisitions	8,400,000	-	8,400,000	-	3,884	8,396,116	8,400,000	-
New Linear Park and Trail Acquisitions	1,200,000	-	1,200,000	-	11,693	1,188,307	1,200,000	-
Community Center Site Acquisition	5,000,000	-	5,000,000	-	5,046	4,994,954	5,000,000	-
TOTAL LAND ACQUISITION	33,600,000	-	33,600,000	-	186,456	33,413,544	33,600,000	-
<u>NEW/REDEVELOPED NEIGHBORHOOD PARKS</u>								
AM Kennedy Park	1,285,250	-	1,285,250	2,072	63,533	1,219,645	1,285,250	-
Barsotti Park	1,285,250	-	1,285,250	-	-	1,285,250	1,285,250	-
Kaiser Ridge Park	771,150	-	771,150	-	1,265	769,885	771,150	-
Roy Dancer Park	771,150	-	771,150	-	-	771,150	771,150	-
Roger Tilbury Memorial Park	771,150	-	771,150	-	-	771,150	771,150	-
Cedar Mill Park	1,125,879	-	1,125,879	-	-	1,125,879	1,125,879	-
Camille Park	514,100	-	514,100	-	21,231	492,869	514,100	-
Somerset West Park	1,028,200	-	1,028,200	-	-	1,028,200	1,028,200	-
Pioneer Park	514,100	-	514,100	-	3,101	510,999	514,100	-
Vista Brook Park	514,100	-	514,100	-	1,595	512,505	514,100	-
Westside Waterhouse Trail Connection	1,542,300	-	1,542,300	974	7,858	1,533,468	1,542,300	-
Nature Park Old Wagon Trail	359,870	-	359,870	223	27,915	331,732	359,870	-
NE Quadrant Trail - Bluffs	257,050	-	257,050	951	574	255,525	257,050	-
TOTAL NEW/REDEVELOPED NEIGHBORHOOD PARKS	10,739,549	-	10,739,549	4,220	127,072	10,608,257	10,739,549	-
<u>NEW/REDEVELOPED COMMUNITY PARKS</u>								
SW Community Park	7,711,500	-	7,711,500	-	2,051	7,709,449	7,711,500	-
Cedar Hills Park	6,194,905	-	6,194,905	2,346	74,840	6,117,719	6,194,905	-
Schiffler Park	3,598,700	-	3,598,700	2,477	180,737	3,415,486	3,598,700	-
TOTAL NEW/REDEVELOPED COMMUNITY PARKS	17,505,105	-	17,505,105	4,823	257,628	17,242,654	17,505,105	-
<u>TRAILS/LINEAR PARKS</u>								
Westside Trail Segments 1, 4, & 7	4,267,030	-	4,267,030	1,334	146,983	4,118,713	4,267,030	-
Jordan/Jackie Husen Park	1,645,120	-	1,645,120	1,508	128,092	1,515,520	1,645,120	-
Lowami Hart Woods Park	822,560	-	822,560	1,708	60,641	760,211	822,560	-
Rock Creek & North Bethany Trails	2,262,040	-	2,262,040	1,273	68,657	2,192,110	2,262,040	-
Waterhouse Trail Segments 1, 5 and West Spur	3,804,340	-	3,804,340	3,273	166,052	3,635,015	3,804,340	-
TOTAL TRAILS/LINEAR PARKS	12,801,090	-	12,801,090	9,096	570,425	12,221,569	12,801,090	-
<u>YOUTH ATHLETIC FIELDS</u>								
Winkleman Park	514,100	-	514,100	394	4,066	509,640	514,100	-
Meadow Waye Park	514,100	-	514,100	1,504	49,099	463,497	514,100	-
New Fields in NW Quadrant	514,100	-	514,100	-	23	514,077	514,100	-
New Fields in NE Quadrant	514,100	-	514,100	-	-	514,100	514,100	-
New Fields in SW Quadrant	514,100	-	514,100	-	12	514,088	514,100	-
New Fields in SE Quadrant	514,100	-	514,100	-	-	514,100	514,100	-
TOTAL YOUTH ATHLETIC FIELDS	3,084,600	-	3,084,600	1,898	53,200	3,029,502	3,084,600	-

Tualatin Hills Park and Recreation District
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Through 06/30/10

Description	Project Budget			Project Expenditures		Estimated Cost to Complete	Project Cumulative	Est. Cost (Over) Under Budget
	Initial Project Budget	Adjustments	Current Project Budget	Expended Prior Years	Expended Year-to-Date			
	(1)	(2)	(1+2)	(4)	(5)			
FACILITY EXPANSIONS AND IMPROVEMENTS								
Structural Upgrades at several facilities	5,141,000	-	5,141,000	93,819	130,644	4,916,537	5,141,000	-
Sunset Swim Center Structural Upgrades and parking lot	1,135,133	-	1,135,133	-	10,381	1,124,752	1,135,133	-
Sunset Swim Center Air Handling Tunnel/Pool Tank	514,100	-	514,100	285,918	8,362	-	294,280	219,820
Elsie Stuhr Center Expansion	1,542,300	-	1,542,300	3,225	107,016	1,432,059	1,542,300	-
Conestoga Recreation & Aquatic Center Expansion	5,449,460	-	5,449,460	5,506	263,477	5,180,477	5,449,460	-
Aloha ADA Dressing Rooms	123,384	-	123,384	74	178,360	-	178,434	(55,050)
Aquatics Center ADA Dressing Rooms	133,666	-	133,666	215	20,232	113,219	133,666	-
Athletic Center HVAC Upgrades	514,100	-	514,100	5,007	301,042	58,718	364,767	149,333
HMT ADA Parking and other site improvement	950,057	-	950,057	-	17,388	932,669	950,057	-
ADA Improvements - numerous sites	293,037	-	293,037	-	16,626	276,411	293,037	-
TOTAL FACILITY EXPANSION AND IMPROV.	15,796,237	-	15,796,237	393,764	1,053,528	14,034,842	15,482,134	314,103
REPLACEMENTS AND IMPROVEMENTS								
Play Structure Replacements at 11 sites	810,219	-	810,219	3,788	530,857	275,574	810,219	-
Bridge/Boardwalk Replacements at 6 sites	244,712	-	244,712	-	28,430	216,282	244,712	-
Irrigation Replacement at Roxbury Park	49,354	-	49,354	-	41,902	-	41,902	7,452
Pedestrian Path Replacement at 3 sites	116,188	-	116,188	-	109,045	7,143	116,188	-
TOTAL REPLACEMENTS AND IMPROVEMENTS	1,220,473	-	1,220,473	3,788	710,234	498,999	1,213,021	7,452
NATURAL RESOURCES PROJECTS								
Roger Tilbury Memorial Park	30,846	-	30,846	-	-	30,846	30,846	-
Cedar Mill Park	30,846	-	30,846	-	-	30,846	30,846	-
Jordan/Jackie Husen Park	308,460	-	308,460	-	-	308,460	308,460	-
NE/Bethany Meadows Trail Habitat Connection	246,768	-	246,768	-	-	246,768	246,768	-
Kaiser Ridge Park	10,282	-	10,282	-	-	10,282	10,282	-
Allenbach Acres Park	41,128	-	41,128	-	38	41,090	41,128	-
Crystal Creek Park	246,768	-	246,768	-	-	246,768	246,768	-
Foothills Park	61,692	-	61,692	-	1,333	60,359	61,692	-
Commonwealth Lake Park	41,128	-	41,128	-	1,900	39,228	41,128	-
Nature Park	30,846	-	30,846	-	213	30,633	30,846	-
Pioneer Park	10,282	-	10,282	-	32	10,250	10,282	-
Whispering Woods Park	51,410	-	51,410	-	3,954	47,456	51,410	-
Willow Creek Nature Park	20,564	-	20,564	-	514	20,050	20,564	-
AM Kennedy Park	30,846	-	30,846	-	-	30,846	30,846	-
Camille Park	77,115	-	77,115	-	-	77,115	77,115	-
Vista Brook Park	20,564	-	20,564	-	-	20,564	20,564	-
Greenway Park/Koll Center	61,692	-	61,692	-	19	61,673	61,692	-
Bauman Park	82,256	-	82,256	-	608	81,648	82,256	-
Fanno Creek Park	162,456	-	162,456	-	-	162,456	162,456	-
Hideaway Park	41,128	-	41,128	-	-	41,128	41,128	-
Murrayhill Park	61,692	-	61,692	-	11,256	50,436	61,692	-
Hyland Forest Park	71,974	-	71,974	-	14,244	57,730	71,974	-
Cooper Mountain Area	205,640	-	205,640	-	-	205,640	205,640	-
Winkleman Park	10,282	-	10,282	-	-	10,282	10,282	-
Lowami Hart Woods Park	287,896	-	287,896	-	131	287,765	287,896	-
Rosa/Hazeldale Parks	28,790	-	28,790	-	275	28,515	28,790	-
Mt Williams Park	102,820	-	102,820	-	-	102,820	102,820	-
Jenkins Estate	154,230	-	154,230	-	942	153,288	154,230	-
Summercrest Park	10,282	-	10,282	-	798	9,484	10,282	-
Morrison Woods Park	61,692	-	61,692	-	-	61,692	61,692	-
Interpretive Sign Network	339,306	-	339,306	-	-	339,306	339,306	-
Beaverton Creek Trail	61,692	-	61,692	-	-	61,692	61,692	-

Tualatin Hills Park and Recreation District
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Through 06/30/10

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	Initial Project Budget	Adjustments	Current Project Budget	Expended Prior Years	Expended Year-to-Date			
	(1)	(2)	(1+2)	(4)	(5)			
Bethany Wetlands Park	41,128	-	41,128	-	-	41,128	41,128	-
Bluegrass Downs Park	15,423	-	15,423	-	-	15,423	15,423	-
Restoration of new properties to be acquired	643,022	-	643,022	-	-	643,022	643,022	-
TOTAL NATURAL RESOURCES PROJECTS	3,702,946	-	3,702,946	-	36,257	3,666,689	3,702,946	-
BOND ADMINISTRATION COSTS								
Debt Issuance Costs	1,493,000	-	1,493,000	516,987	-	976,013	1,493,000	-
Technology Needs	18,330	-	18,330	20,597	773	-	21,370	(3,040)
Office Furniture	7,150	-	7,150	3,642	298	3,210	7,150	-
Consultant Costs	31,520	-	31,520	-	17,978	13,542	31,520	-
	1,550,000	-	1,550,000	541,226	19,049	992,765	1,553,040	(3,040)
	100,000,000	-	100,000,000	958,815	3,013,849	95,708,821	99,681,485	318,515



MEMORANDUM

Date: June 30, 2010
 To: Board of Directors
 From: Keith Hobson, Director of Business and Facilities
 Re: **System Development Charge Report for May, 2010**

Below please find the various categories for System Development Charges, i.e., Single Family, Multiple Family, Manufactured Housing Unit, and Non-residential Development. Also listed are the collection amounts for both the City of Beaverton and Washington County, and the 1.6% handling fee for collections through May, 2010.

Type of Dwelling Unit	Current SDC per Type of Dwelling Unit
Single Family	\$6,175.00 with 1.6% discount = \$6,076.20
Multi-Family	\$4,617.00 with 1.6% discount = \$4,543.13
Non-residential	\$160.00 with 1.6% discount = \$157.44

<u>City of Beaverton Collection of SDCs</u>		<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
2,417	Single Family Units	\$6,011,296.13	\$180,349.60	\$6,191,645.73
15	Single Family Units at \$489.09	\$7,336.35	\$221.45	\$7,557.80
1,399	Multi-family Units	\$2,624,822.68	\$80,892.66	\$2,705,715.34
0	Less Multi-family credits	(\$7,957.55)	(\$229.36)	(\$8,186.91)
183	Non-residential	\$405,799.05	\$12,150.79	\$417,949.84
<u>4,014</u>		<u>\$9,041,296.66</u>	<u>\$273,385.14</u>	<u>\$9,314,681.80</u>

<u>Washington County Collection of SDCs</u>		<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
6,062	Single Family Units	\$16,301,316.23	\$455,519.95	\$16,756,836.18
-300	Less Credits	(\$623,548.98)	(\$19,285.02)	(\$642,834.00)
1,844	Multi-family Units	\$3,838,414.33	\$114,261.78	\$3,952,676.11
-24	Less Credits	(\$47,323.24)	(\$1,463.61)	(\$48,786.85)
90	Non-residential	\$265,913.86	\$7,103.37	\$273,017.23
<u>7,672</u>		<u>\$19,734,772.20</u>	<u>\$556,136.47</u>	<u>\$20,290,908.67</u>

<u>Recap by Agency</u>		<u>Percent</u>	<u>Receipts</u>	<u>Collection Fee</u>	<u>Total Revenue</u>
4,014	City of Beaverton	31.46%	\$9,041,296.66	\$273,385.14	\$9,314,681.80
7,672	Washington County	68.54%	\$19,734,772.20	\$556,136.47	\$20,290,908.67
<u>11,686</u>		<u>100.00%</u>	<u>\$28,776,068.86</u>	<u>\$829,521.61</u>	<u>\$29,605,590.47</u>

<u>Recap by Dwelling</u>	<u>Single Family</u>	<u>Multi-Family</u>	<u>Non-Resident</u>	<u>Total</u>
City of Beaverton	2,432	1,399	183	4,014
Washington County	<u>5,762</u>	<u>1,820</u>	<u>90</u>	<u>7,672</u>
	<u>8,194</u>	<u>3,219</u>	<u>273</u>	<u>11,686</u>

Total Receipts to Date **\$28,821,500.16**

Total Payments to Date

Refunds	(\$2,002,300.89)	
Administrative Costs	(\$18.65)	
Project Costs -- Development	(\$16,452,717.34)	
<u>Project Costs -- Land Acquisition</u>	<u>(\$7,430,639.86)</u>	<u>(\$25,885,676.74)</u>
		<u>\$2,935,823.42</u>

<u>Recap by Month, FY 2009-10</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Interest</u>	<u>SDC Fund Total</u>
through June 2009 (1)	\$26,581,982.54	(\$23,540,002.07)	\$1,953,470.67	\$4,995,451.14
July	\$165,948.78	(\$594,177.49)	\$3,210.58	(\$425,018.13)
August	\$193,244.90	(\$404,866.60)	\$2,951.55	(\$208,670.15)
September	\$196,537.43	(\$25,279.08)	\$2,485.19	\$173,743.54
October	\$223,667.07	(\$280,395.79)	\$2,650.60	(\$54,078.12)
November	\$156,822.69	(\$49,734.94)	\$2,309.94	\$109,397.69
December	\$125,008.69	(\$759,926.77)	\$2,409.11	(\$632,508.97)
January	\$212,708.57	(\$39,852.39)	\$1,926.37	\$174,782.55
February	\$198,614.77	(\$13,506.46)	\$1,605.22	\$186,713.53
March	\$227,926.70	(\$66,272.24)	\$1,840.01	\$163,494.47
April	\$314,939.90	(\$43,035.83)	\$1,826.66	\$273,730.73
May	\$224,098.12	(\$68,627.08)	\$1,926.71	\$157,397.75
June	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$28,821,500.16</u>	<u>(\$25,885,676.74)</u>	<u>\$1,978,612.61</u>	<u>\$4,914,436.03</u>

(1) Net of \$929,664.98 of SDC Credits awarded for park development projects.

Projected SDC receipts through June 30, 2009 per the budget were \$27,638,077. Actual receipts were \$25,099,174. This fiscal year's projected total receipts per the budget are \$3,416,094.



OregonLive.com

Everything Oregon

THPRD's summer performances in the park open with June 24 concert and June 26 play

By THPRD

June 04, 2010, 10:29AM



[View full size](#)

Courtesy of Tualatin Hills
Park & Recreation District

Portland Actors Ensemble (shown in a summer 2009 production of "King Lear") returns to parks this summer, with a June 26 performance of "Pericles, Prince of Tyre" at Somerset Meadows Park.

The Tualatin Hills Park & Recreation District will present its deepest and most diverse Summer Concerts & Theater in the Park lineup ever in 2010 with nine concerts and four plays.

All of the performances are free, starting Thursday, June 24, at Garden Home Park with a concert featuring the Cherry Poppin' Daddies and their blend of ska, swing, jazz and jump blues.

Other highlights on the concert schedule include a return engagement by renowned Northwest blues man Curtis Salgado (July 18) and a first-time appearance by one of the hottest indie rock bands going, the Crazy 8s (July 8).

All concerts will run from 6 to 8 p.m. and take place at unique park sites around the district. Fans are invited to bring their lawn chairs, blankets, picnic baskets and love for music. Food will be available for purchase.

THPRD's Rec Mobile and Nature Mobile will also be in attendance with face painting and other activities for the kids, including the popular "Fun Jump" inflatable.

The curtain rises on the theater schedule on Saturday, June 26, with "Pericles, Prince of Tyre," at Somerset Meadows Park. Other plays will include "Murder at the Orient Express" and "The Comedy of Errors" (see schedule at end of this release for dates and times).

Last year's theater performances drew more than 1,000 people to three productions.

For the first time, THPRD will host a bilingual children's play. On Saturday, July 10, at Schiffler Park, "King Midas" will be presented in partnership with the Central Beaverton Neighborhood Association Committee. It will be performed in English at 11 a.m. and then again in Spanish ("El Rey Midas") at 1 p.m. - all by the same

actors.

The productions are part of Portland Actors Ensemble's 2010 Shakespeare-in-the-Parks 40th anniversary season. For more information, go to www.portlandactors.org or call Kelly Burns at 503/887-3795.

For more information on the concerts and theater performances, including park locations, visit www.thprd.org/events/summerconcerts.cfm or call 503/645-6433.

Formed in 1955, THPRD is the largest special park district in Oregon, spanning about 50 square miles and serving more than 200,000 residents in the greater Beaverton area. The district provides year-round recreational and educational opportunities for people of all ages. Offerings include a wide variety of classes and more than 200 park sites, 60 miles of trails, eight swim centers, six recreation centers, and 1,300 acres of natural areas. For more information, visit www.thprd.org or call 503/645-6433.

THPRD Concerts and Theater in the Park Schedule - 2010

- * Thursday, June 24 6-8 p.m.: Garden Home Park -- Cherry Poppin' Daddies (swing)
- * Saturday, June 26 6-8 p.m.: Somerset Meadows -- Pericles, Prince of Tyre (theater)
- * Thursday, July 1 6-8 p.m.: Hazeldale Park -- Ramsey Y Los Montunos (salsa)
- * Thursday, July 8 6-8 p.m.: Arnold Park -- The Crazy 8s ('70s rock)
- * Saturday, July 10 11a.m.-noon: Schiffler Park -- King Midas (theater - English)
- * Saturday, July 10 1-2 p.m.: Schiffler Park -- El Rey Midas (theater - Spanish)
- * Saturday, July 10 6-8 p.m.: Schiffler Park -- Murder at the Orient Express (theater)
- * Thursday, July 15 6-8 p.m.: Autumn Ridge Park -- Keith Greeninger and Dayan Kai (folk)
- * Sunday, July 18 6-8 p.m.: Center Street Park -- Curtis Salgado (blues)
- * Thursday, July 22 6-8 p.m.: Greenway Park -- Bobby Torres Ensemble (Latin)
- * Thursday, Aug. 5 6-8 p.m.: Cedar Mill Park -- GrüVbox (soul and funk)
- * Sunday, Aug. 8 6-8 p.m.: Kaiser Woods Park -- Keegan Smith and The Fam (urban pop)
- * Thursday, Aug. 12 6-8 p.m.: Carolwood Park -- Aaron Meyer (concert rock violinist)
- * Saturday, Aug. 14 6-8 p.m.: Raleigh Park -- The Comedy of Errors (theater)

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**OregonLive.com**

Everything Oregon

THPRD's Rec Mobiles and Nature Mobile gear up for busy summer

By THPRD

June 08, 2010, 3:39PM

The Tualatin Hills Park & Recreation District's mobile outreach program rolls into high gear this month, bringing fun and education to thousands of children who are unable to attend camps or travel to THPRD facilities.

The district's three outreach vehicles (two Rec Mobiles and a Nature Mobile) will make free visits to parks, schools, low-income apartment complexes, and community events across the district. They operate throughout the year, but summer is high season.

The Rec Mobile offers a variety of organized activities led by THPRD employees. These include sports, face painting, and arts and crafts. The Nature Mobile is a traveling environmental education program that features nature and science learning opportunities along with fun activities and games.

Both the Rec Mobile and the Nature Mobile will be at the Howard M. Terpenning Complex (158th and Walker Road) for THPRD's Party in the Park on July 31. In addition, they'll be at all nine of the district's Concerts in the Park events from June 26 to Aug. 12. Visit www.thprd.org for full concert information.

Both vehicles will also be at all four of the city's Picnic in the Park events with Beaverton Mayor Denny Doyle. Dates are July 6 at Autumn Ridge; July 13 at Camille Park; July 20 at Schiffler Park; and Aug. 10 at Carolwood Park. Each picnic will run from 6 to 7:30 p.m.

The colorfully painted Rec Mobiles (one a converted ambulance, the other a van) will also visit several area schools during a 10-week period June 21 through Aug. 27:

- Mondays: Chehalem Elementary and Fir Grove Elementary, 10 a.m.-3 p.m.
- Tuesdays: Barnes Elementary, 9 a.m.-noon, and Raleigh Hills Elementary, 10 a.m.-3 p.m.
- Wednesdays: Kinnaman Elementary, 1-4 p.m.
- Thursdays: Beaver Acres Elementary, 9 a.m.-noon; Hazeldale Elementary, 10 a.m.-3 p.m.; and McKinley Elementary, 1-4 p.m.
- Fridays: Five Oaks Middle School, 9 a.m.-noon.

The Rec Mobile will also appear at THPRD's Big Truck Day at Conestoga Recreation & Aquatic Center on Aug.

14 and again participate in Beaverton's annual Celebration Parade and Old Town Festival, which are slated for Sept. 18.

For more information about the Rec Mobiles, which can be rented for birthday parties, call 503/629-6340 or go online to www.thprd.org/activities/recmobile.cfm.

The Nature Mobile - a green pickup truck with distinctive graphics of a deer on the side and dragonfly on the back - will make its first summer appearance this Saturday, June 12, at the Beaverton Farmers Market.

From June 21 through Sept. 3, it will visit four parks each week. The schedule includes Fir Grove Park on Mondays; Rosa Park on Tuesdays; Autumn Ridge Park on Wednesdays; and Center Street Park on Fridays, from 9 to 11 a.m. each day.

For more information about the Nature Mobile, call 503/629-6350 or go online to www.thprd.org/facilities/naturepark/naturemobile.cfm.

Formed in 1955, THPRD is the largest special park district in Oregon, spanning about 50 square miles and serving more than 200,000 residents in the greater Beaverton area. The district provides year-round recreational and educational opportunities for people of all ages. Offerings include a wide variety of classes and more than 200 park sites, 60 miles of trails, eight swim centers, six recreation centers, and 1,300 acres of natural areas. For more information, visit www.thprd.org or call 503/645-6433.

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After lessons, McKay swimmers are ready to make a splash



JAIME VALDEZ / The Times

ALL WET— McKay third-grader Tyler Case comes up for air after diving off the diving board during a swim party at the Harman Swim Center on Monday.

Harman Swim Center teams with neighborhood school to teach water safety

By **CHRISTINA LENT**
Of Times Newspapers

David Rodriguez was determined to take a plunge off the diving board into the deep end.

But first, the McKay Elementary School second-grader had to prove he was strong enough to swim the full length of the Harman Swim Center pool first with his face in the water and then return to the shallow end on his back.

"We want to make sure he'll be comfortable in the deep water playing around and not be too tired," said Haley Scott, an aquatic program coordinator who

administered the test Monday, offering the young boy encouragement along the way.

After not completing the physical challenge the first time, Rodriguez tried again and passed.

He was all smiles as Scott drew a black star on his right hand, showing he was cleared to cannonball into the 12-foot-deep end of the pool.

"I feel good — proud," Rodriguez said of reaching his goal. "This is exciting. It's my first time to make it to the deep end."

Rodriguez is one of about 200 McKay students to take part in a unique swim program this year at the neighborhood pool.

Pooling resources, McKay Elementary School and the

Tualatin Hills Park and Recreation District's Harman Swim Center teamed up to offer free swim lessons and water safety instruction to students in first, second and third grades. Since 2006, the Harman and McKay partnership has produced hundreds of fit, young swimmers such as Rodriguez.

"We consider the elementary swim program very important to keeping our students safe as they go through a lifetime of water sports," said McKay Principal

■ See **SWIMMERS, A6**

FOR HOME DELIVERY, CALL 503-620-9797



Swimmers: Some scared to leave steps

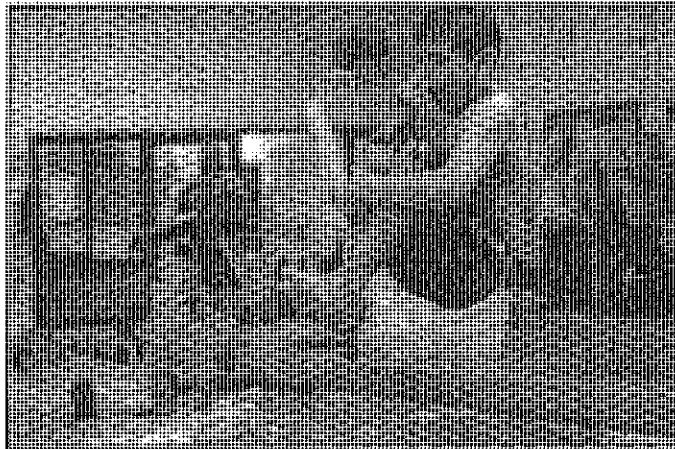
■ Continued from A1

Mary Jean Katz. "This is a fabulous program that serves a community of diverse kids — every child learns to swim regardless of their family's ability to pay for private lessons."

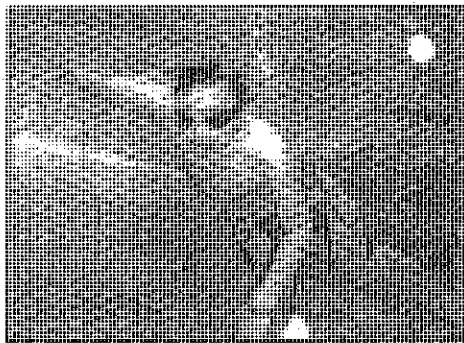
As part of the program, each child received six lessons during the school year, making the trek across the street with an adult and teacher to Harman on Mondays and Wednesdays for three weeks.

"We had students who were scared at first to get off the stairs to those who took private lessons and were confident swimmers," said Paul Stanley, an aquatic program coordinator at Harman. "We put a lot of emphasis on water safety and how to get out of situations in the water in addition to teaching them how to swim and some swimming techniques. It's been a great partnership."

Scott agreed.



DAVID RODRIGUEZ / FRED THOMAS



DIVE IN — Above, David Rodriguez jumps from the diving board and left, Tervel Bradov uses a freestyle stroke during his swimming test.

"I think it's important for kids to learn about water safety," she added. "Kids need to know that water can be dan-

gerous and fun.

"If you play safely, swimming can be a great experience. But, if you don't know the dangers that exist around water, then you're asking for trouble. We're trying to teach the kids how to be comfortable swimming on their front and back without goggles. If they're not comfortable on their back — where they can rest — then they don't belong in water above their head."

As students jumped into the pool Monday and Tuesday for an end of the year celebration, they put those lessons to work.

The pool swirled with activity as the young swimmers played games, dipped and propelled themselves through the warm water.

"I like coming here a lot — it's what I look forward to every day," said third-grader Kelton Paul. "I just love being in the water when you can float. I took my lessons earlier in the year and they made

me a better swimmer."

Third-grader Natalie Green said she had the best swim teacher.

"She taught me all these different things like how to swim backwards without being scared or looking down," Green said.

For second-grader Jizel Hernandez being able to take lessons with her friends was a big hit.

"It's fun being able to play with them in the pool," she said.

Parents also got into the action by tossing balls into the pool and taking pictures.

"I think it's a great program for kids, and more schools should do this," said Jason Gregg, who watched the antics of his daughter, second-grader Olivia Gregg. "By exposing kids to swimming at school, they may try to bring it into their own family lives. It opens their minds to something new that they may never have experienced."



Oregon Live.com

Everything Oregon

Dog park, PCC plans, more share the stage at June 14 open house

Published: Friday, June 11, 2010, 11:10 AM Updated: Friday, June 11, 2010, 11:14 AM

The Hillsboro Argus

- Portland Community College Rock Creek will play host on Monday to a community forum for north Washington County residents.

Participants include Tualatin Hills Parks and Recreation District, St. Juan Diego Church, the Washington County Historical Museum and Citizen Participation Organization 7, which is the Washington County equivalent of the local neighborhood association.

The community open house is set for 4:30 to 7:30 p.m., Monday, June 14, in Building 9 of the Rock Creek Campus of Portland Community College, 17705 N.W. Springville Road. The event is free and open to the public.

Topics include:

- PCC Rock Creek Campus - summer and fall academic information and details of campus bond-funded improvement work, including second entrance and new building location ideas.
- The park district's proposed dog-walk park and restroom facilities on their Rock Creek site, summer programs and activities. The dog park proposal includes a 2-acre, fenced-off section of the campus with gravel walking paths and a dog drinking fountain.
- Washington County Museum's programming and next exhibition, "Connections: Quilting 1930s and Today," which opens June 17. The museum is housed on the campus.
- CPO 7 - how this volunteer organization works to field critical livability issues in the Rock Creek and Bethany Community.
- St. Juan Diego Church - progress on Phase I construction build-out plans for the new Springville Road neighborhood church.

"We're honored to host this great opportunity for people to learn about what's going on right in their backyards," said David Rule, campus president. "Facilitating conversations with our neighbors, engaging people in developments on and around the campus is part of what PCC is all about."



TUALATIN HILLS PARK & RECREATION DISTRICT

Ready for play | The Tualatin Hills Park & Recreation District has installed new play equipment at Terra Linda Park, next to Terra Linda Elementary School, and it's ready for climbing, swinging, sliding and spinning. The assortment of colorful structures inspires not only fun but creative and imaginative play for ages 2 and up. This \$81,000 project was funded by the district's November 2008 bond measure. Other amenities include curbs, benches, and an Americans With Disabilities Act ramp and picnic table.

TUALATIN HILLS PARK & RECREATION DISTRICT

CONCERTS & THEATER IN THE PARK



June-August 2010



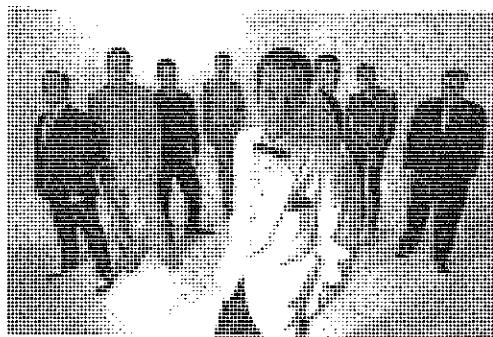
Bring your lawn chair or blanket and join your neighbors for a summer evening of music or drama. Food and beverages available for purchase or bring your own picnic.

Concert: 

June 24

6-8 p.m.

Garden Home Park



Featuring: **Cherry Poppin' Daddies**



Theater: **June 26 • 6-8 p.m.**

Somerset Meadows Park



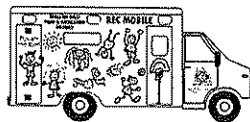
Playing: **Pericles, Prince of Tyre (Shakespeare)**



Concert: **July 1 • 6-8 p.m. • Hazeldale Park**

 **Featuring: Ramsey Y Los Montunos**

Support your community with a canned food donation to Sunshine Pantry! Donations accepted at all concert events.



The THPRD Rec Mobile and Nature Mobile will be at every concert from 5:30 to 7:30 p.m. with activities for children ages 5-12



Connecting
People, Parks
& Nature

For more information, including park locations and maps, visit www.thprd.org. Or call 503/645-6433.

Get your picnic basket ready and celebrate neighborhoods

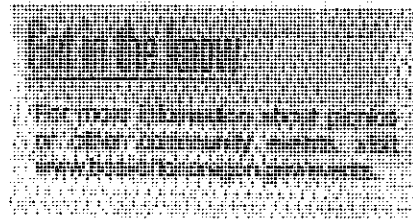
Mark your calendars for the kick off of the eighth annual Picnic in the Park season on Tuesday, July 6, from 6 to 7:30 p.m. in Autumn Ridge Park at 17540 N.W. Fieldstone Drive.

Besides enjoying hot dogs, chips and beverages, residents and business- es in the Five Oaks/ Triple Creek neighborhood are invited to meet local leaders and Neighborhood Association Committee members.

Information about city programs and services will be available along with representatives from Tualatin Valley Fire & Rescue, the Beaverton Police Department and Tualatin Hills Park and Recreation District. Picnic- goers can also catch a performance by the 40-member Beaverton Community Band.

"These family-friendly picnics are a relaxed and enjoyable way to meet our neighbors in a fun, summer set- ting," said Mayor Dennis Doyle. "By taking part, we can create stronger ties within our community. It's also a great opportunity to have face-to-face con- versations with local leaders."

Picnics in the Park are held in Beaverton neighborhoods throughout



the month of July and into the second week of August. All picnics begin at 6 p.m.:

■ Tuesday, July 13; Denney/ Whitford/ Raleigh West, Vose and West Slope neighborhoods at Camille Park, 10200 S.W. Marjorie Lane.

■ Tuesday, July 20; Central Beaverton, Highland and West Beaverton neighborhoods at Schiffler Park, 5600 S.W. Erickson Ave.

■ Tuesday, Aug. 10: Neighbors Southwest, Sexton Mountain, Greenway and South Beaverton neigh- borhoods at Carolwood Park, 14950 S.W. Carolwood Drive/Carlsbad Drive.

In case of inclement weather, call the Community Events Information Line at 503-526-2559 for location updates after noon on the day of the picnic.

T-Hills to host USTA Tourney

Tualatin Hills Tennis Center in Beaverton will host the 2010 US Open National Playoffs USTA Pacific Northwest (USTA/PNW) Qualifying Tournament, June 18-20.

The qualifying tournament gives participants the opportunity to earn a wild card into the 2010 US Open Qualifying Tournament. You must be 14 years of age or older in order to be in contention to earn a wild card berth. The qualifying tournament in Beaverton is one of 16 sectional qualifying tournaments held around the country from April through June. The winners of these sectional tournaments will meet in the US Open National Playoffs at the USTA Billie Jean King National Tennis Center in Flushing, N.Y., from August 24-27.

Tualatin Hills Tennis Center is located at 15797, SW Walker Rd.

ur stories, news, events and photos. Contribute at oregonlive.com/local – click on your county or community ar

EVENTS



THE OREGONIAN/2006

The Eugene-based Cherry Poppin' Daddies will kick off the Tualatin Hills Park & Recreation District's summer concert series Thursday, when they bring their blend of ska, swing, jazz and jump blues to Garden Home Park.

Summer park series: concerts, theater

The free performances include the Cherry Poppin' Daddies, Curtis Salgado and a bilingual children's play

By **BOB WAYT**
READER CONTRIBUTOR

The Tualatin Hills Park & Recreation District will present its deepest and most diverse Summer Concerts & Theater in the Park lineup ever in 2010 with nine concerts and four plays.

All of the performances are free, starting Thursday at Garden Home Park, with a concert featuring the Cherry Poppin' Daddies and their blend of ska, swing, jazz and jump blues.

Other highlights on the concert schedule include a return engagement by renowned Northwest blues man Curtis Salgado and a first-time appearance by one of the hottest indie rock bands going, the Crazy 8s.

Concerts take place around the district. Fans are invited to bring lawn chairs, blankets, picnic baskets and love for music. Food will be available for purchase.

THPRD's Rec Mobile and Nature Mobile will be at all concerts, offering face painting and other activities for the kids, including the popular "Fun Jump" inflatable.

The curtain rises on the theater schedule June 26, with "Pericles, Prince of Tyre,"

at Somerset Meadows Park. Other plays will include "Murder at the Orient Express" and "The Comedy of Errors." Last year's theater performances drew more than 1,000 people to three productions.

For the first time, THPRD will host a bilingual children's play. On July 10 at Schiffler Park, "King Midas" will be presented in partnership with the Central Beaverton Neighborhood Association Committee. It will be performed in English at 11 a.m. and again in Spanish ("El Rey Midas") at 1 p.m. — all by the same actors.

The productions are part of Portland Actors Ensemble's 2010 Shakespeare-in-the-Parks' 40th anniversary season. For more information, go to www.portlandactors.org or call Kelly Burns at 503-887-3795.

For more information on the concerts and theater performances, including park locations, visit www.thprd.org/events/summerconcerts.cfm.

All performances are from 6 to 8 p.m., unless noted. The complete schedule:

- June 24, Garden Home Park, Cherry Poppin' Daddies (swing)
- June 26, Somerset Meadows, "Pericles, Prince of Tyre" (theater)

- July 1, Hazeldale Park, Ramsey Y Los Montunos (salsa)
- July 8, Arnold Park, The Crazy 8s ('70s rock)
- July 10, 11 a.m. to noon, Schiffler Park, "King Midas" (theater – English); followed from 1-2 p.m. by "El Rey Midas" (Spanish)
- July 10, Schiffler Park, "Murder at the Orient Express" (theater)
- July 15, Autumn Ridge Park, Keith Greeninger and Dayan Kai (folk)
- July 18, Center Street Park, Curtis Salgado (blues)
- July 22, Greenway Park, Bobby Torres Ensemble (Latin)
- Aug. 5, Cedar Mill Park, GrüVbox (soul and funk)
- Aug. 8, Kaiser Woods Park, Keegan Smith and The Fam (urban pop)
- Aug. 12, Carolwood Park, Aaron Meyer (concert rock violinist)
- Aug. 14, Raleigh Park, "The Comedy of Errors" (theater)

Bob Wayt is the communications director for Tualatin Hills Park & Recreation District.

TUALATIN HILLS PARK & RECREATION DISTRICT

CONCERTS & THEATER IN THE PARK

June-August 2010

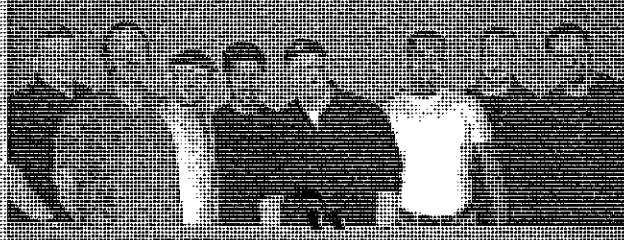
Bring your lawn chair or blanket and join your neighbors for a summer evening of free music or drama. Food and beverages available for purchase or bring your own picnic.

Concert:

July 1 • 6-8 p.m. • Hazeldale Park

Featuring:

Ramsey Y Los Montanos



Concert:

July 8 • 6-8 p.m.

Arnold Park

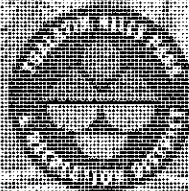
Featuring: The Crazy 8s



Support your community with a signed photo donation to Family Fund. Donations accepted at all concert events.



The Mobile Food Truck will be at every concert from 5:30 to 7:30 p.m. with activities for children ages 5-12.



Connecting
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& Nature

For more information, including park locations and maps,
visit www.thprd.org. Or call 503/645-6433.

Rec, Nature mobiles ready to roll out

The Tualatin Hills Park and Recreation District's mobile outreach program is switching into high gear, bringing activities and education to thousands of children who are unable to attend camps or travel to park district facilities.

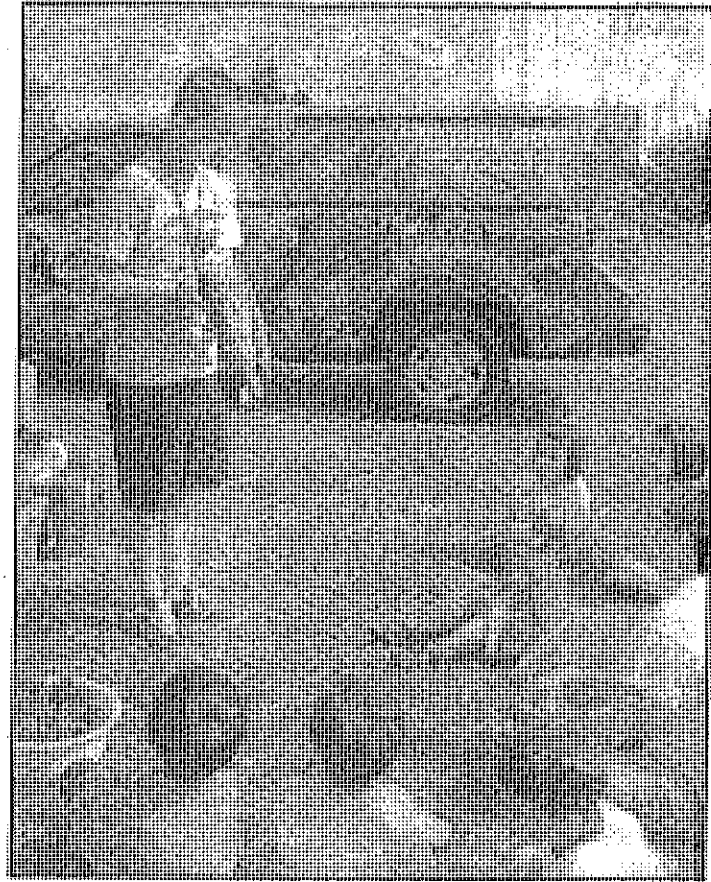
The district's three outreach vehicles — two Rec Mobiles and a Nature Mobile — will make free visits to parks, schools, low-income apartment complexes, and community events across the district this summer.

■ The Rec Mobiles offer a variety of organized activities led by park district employees. These include sports, face painting and arts and crafts.

For more information or to rent one for a birthday party, call 503-629-6340.

■ The Nature Mobile is a traveling environmental education program that features nature and science learning opportunities along with fun activities and games.

For more information, call 503-629-6350.



BOB WAYT/ For The Times

NATURALLY FUN — Nature Mobile staff teach local children about the environment, nature and science when they travel to different schools throughout the summer.

Search for a job

The online career site www.tualatinhills.com is now open for a 10-week period that will help you find a job.

- Mountain View Elementary and Elsie Elementary Schools in Beaverton
- Tualatin Middle Elementary, Tualatin High, and Tualatin Middle Elementary Schools in Tualatin
- Tualatin High Elementary, Tualatin High, and Tualatin Middle Elementary Schools in Tualatin
- Tualatin High Elementary, Tualatin High, and Tualatin Middle Elementary Schools in Tualatin
- Tualatin High Elementary, Tualatin High, and Tualatin Middle Elementary Schools in Tualatin

The Nature Mobile is open to all schools in the district. For more information, call 503-629-6350.

- Mountain View Elementary
- Tualatin Middle Elementary
- Tualatin High Elementary
- Tualatin High
- Tualatin Middle Elementary

For a map of school locations, visit www.tualatinhills.com.

Tualatin Hills district sets summer entertainment

Tualatin Hills Park & Recreation District will present a bilingual children's production of "King Midas" as part of its summer concerts and theater in the park series.

The play, on Saturday, July 10, at Schiffler Park, will be presented in partnership with the Central Beaverton Neighborhood Association Committee. It will be performed in English at 11 a.m. and in Spanish ("El Rey Midas") at 1 p.m. with the same actors.

"King Midas" is one of four free plays on the 2010 schedule as THPRD introduces its second season of theater in addition to nine concerts planned for this summer. Other plays include "Murder at the Orient Express," "Pericles, Prince of Tyre" and "The Comedy of Errors." Last year's theater performances drew more than 1,000 people to three productions.

Also on July 10 at Schiffler Park, the park district and Central Beaverton NAC will present a satire on "Murder at the Orient Express" at 6 p.m.

Portland Actors Ensemble will perform Shakespeare's "Pericles, Prince of Tyre," on Saturday, June 26, at Somerset Meadows Park. That will be followed on Saturday, Aug. 14, at Raleigh Park with Shakespeare's "The Comedy of Errors." Both plays start at 6 p.m.

For information on the summer programs, go to ww.thprd.org/events/summerconcerts.cfm or call 503/645-6433.

'Pericles' transits Mount Tabor

Conflict | Deft casting keeps the play on course despite minimal props and set pieces

By **HOLLY JOHNSON**
SPECIAL TO THE OREGONIAN

The ship, its sail decorated with the face of an Egyptian goddess, rocks and pitches at sea. The figurehead up front is female as well, and the blue-green billowing waves below wreak havoc with the passengers above as they tip and list, calling out in alarm, as Shakespeare's "Pericles" moves into deep waters.

Except, it's not quite like that: During an outdoor production of "Pericles, Prince of Tyre" by Portland Actors Ensemble, the sea is hard ground under the tall fir trees at the Mount Tabor summit, the ship a portable cluster of poles and fabric with a group of actors huddled to form the prow, and actress Holly Wigmore is the comely figurehead.

The company might leave much to the imagination, with minimal props and set pieces, but that's not much different from Shakespeare's time,

Pericles, Prince of Tyre

When, where: 6 tonight, Somerset Meadows Park (3360 N.W. Parkview Drive, Beaverton); 7:30 p.m. July 1-2, 8-10 and 15-17, Mount Tabor Park summit; 6 p.m., July 3, Meinig Memorial Park (39250 Pioneer Blvd., Sandy)

Tickets: All shows are free

when performances of his plays also unfolded under the stars, and narrators explained what was going on. In its 41st year, PAE has blithely ignored jets screaming overhead, dogs yipping and the pungent smell of mosquito repellent to focus on the classics, and the group does it with a freshness that is commendable.

"Pericles," a tragicomedy presenting its hero with one conflict after the other, was allegedly co-written by one George Wilkins and was very popular during the Bard's lifetime. In it, we sail the eastern Mediterranean, get to hear riddles, see traces of the story of

Job, a bit of "Sleeping Beauty," a smattering of "The Odyssey," a brief reference to incest and, most of all, the reuniting of a family.

Director Michael Streeter has double cast all the roles, keeping everybody busy, and actors morph remarkably from one part to another, helped by Laura Streeter's marvelous costumes.

Matt Volner, a recent Cornell University grad, is compelling, attractive and even occasionally funny as Pericles, who gets himself in a bind from the beginning when he has to solve a riddle, succeeds and thus unveils a dark secret. Volner also projects magnificently, so you don't miss a word. Wigmore shines in the role of Marina, Pericle's daughter, and Dana Millican is powerful as the evil queen Dionyza of Tarsus.

So much happens in "Pericles" that sometimes it's hard to keep track of whether we're in Turkey, Greece or on the high seas, but the cast, particularly Volner, makes the adventures as exciting as a comic book, while honoring Shakespeare's complexity and lyricism.

Holly Johnson: hollyjohnsonpdx@comcast.net

CEDAR MILL

Picnic, play area improve Husen park

The Cedar Mill area is set to benefit from major improvements under way at Jackie Husen Park, 10955 N.W. Reeves St., north of Cornell Road. René Brucker, park planner with Tualatin Hills Park and Recreation District, says the park is closed for construction. When it reopens in October it will be transformed from a site empty of amenities with mostly open space.

The improvements include a picnic shelter with barbecue that groups can reserve, picnic tables, benches, a loop pathway, a grassy field and a play area. Upgrades to Reeves Street include installing curbs, sidewalks and 18 parking spaces.

Eventually, a trailhead will connect Jackie Husen Park to Jordan Park, and Cedar Mill Park is also easily accessible via a soft-surface trail from Northwest 107th Avenue. Hal Bergsma, director of planning for the park district, said Cedar Mill is a growing area that continues to develop. "As the area grows, I think this park will nicely meet the needs of the community," he said.

—Cindy Hudson:
cm-hudson@comcast.net

TUALATIN HILLS PARK & RECREATION DISTRICT

CONCERTS & THEATER IN THE PARK



June-August 2010



Bring your lawn chair or blanket and join your neighbors for a summer evening of music or drama. Food and beverages available for purchase or bring your own picnic.

Theater: July 10 • Schiffler Park

Children's Theater

11 a.m.-noon - "King Midas" (English)

1-2 p.m. - "El Rey Midas" (Spanish)

All ages

6-8 p.m. - "Murder at the Orient Express"



• • • • •

Concert:

July 15 • 6-8 p.m.
Autumn Ridge Park

Featuring: 
Keith Greeninger
& Dayan Kai



• • • • •

Support your community with a canned food donation to Sunshine Pantry! Donations accepted at all concert events.



The THPRD Rec Mobile and Nature Mobile will be at every concert from 5:30 to 7:30 p.m. with activities for children ages 5-12



Connecting
People, Parks
& Nature

For more information, including park locations and maps, visit www.thprd.org. Or call 503/645-6433.

It's time to rev up for the Classic at T-Hills

It's time to get your car, truck or motorcycle signed up for the annual Classic at T-Hills, because it's not far off — Saturday, July 31, to be precise.

Owners of classic cars are invited to enter the event, which includes muscle cars, customs and trucks, hot rods, Corvettes, Cobras, imports and motorcycles. Prizes will be awarded in 20-plus categories.

The annual Classic at T-Hills car show is part of the Tualatin Hills Park and Recreation District's Party in the Park planned for the 90-acre Howard M. Terpenning Complex at 158th and Walker in Beaverton.

Tualatin Hills Park Foundation presents the classic car and motorcycle event starting at 8:30 a.m. Awards will be presented at 3 p.m.

The Classic will feature live music by the Fabulous Farelanes and barbecue by Smokin' Barbecue.

To register or to learn more about the Classic, go to www.thpf.org or call Janet or Dusty Allison at 503-644-6699.

The Party in the Park is a free community celebration that features a day's worth of interactive sports, games and events.

First picnic checks in with a passport to neighborhood fun

By ANGELA WEBBER
Of Times Newspapers

You may never think you'll see a line of children waiting eagerly to meet someone from Beaverton's Code Compliance office, but at Beaverton's eighth annual Picnic in the Park series, that's exactly what you'll see.

The first of four picnics in the park was held in Autumn Ridge Park Tuesday evening. The picnics will be held in different neighborhoods throughout the summer, and are designed to bring city officials close to the people of Beaverton. Mayor Dennis Doyle and the City Council, as well as representatives from the police department, fire district, and other offices mingled with neighbors from the Five Oaks and Triple Creek neighborhoods.

The picnic had all the fixings of a great time: Picnic tables, free hot dogs and chips, balloons and face painting. One special addition was something called a "passport." Attendees were encouraged to collect stamps from all the city services' booths. A completely stamped passport could be turned in to enter a raffle.

The prize — simply described as a "gift bag" —



ANGELA WEBBER / The Times

DINNERTIME — City staff serve hot dogs to neighbors at the summer's first Picnic in the Park, held Tuesday in Autumn Ridge Park.

had people lining up to get their stamps from the office of sustainability and recycling, the Sister Cities program, the Arts Commission, and the rest of the 10 stamping services. And it wasn't just little ones: There were parents and grandparents as well. Some of the neighbors collecting stamps didn't speak English. And some people got really competitive about it.

Tuesday's picnic, the first of the season, saw about 400 to 500 attendees, fewer than expected.

"Last year we had twice as many people at this location," said Council President Marc

San Soucie. He attributed the low attendance to the Fourth of July. "People are all picnicked out."

There will be three more picnics in the park this summer. All will include live music and free hot dogs and veggie dogs. For more information, visit the city website, www.beavertonoregon.gov.

The next picnics will be held:

■ July 13 at Camille Park, 10200 S.W. Majorie Lane.

■ July 20 at Schiffler Park, 5600 S.W. Erickson Ave.

■ Aug. 10 at Carolwood Park, 14950 S.W. Carolwood Drive/Carlsbad Drive.

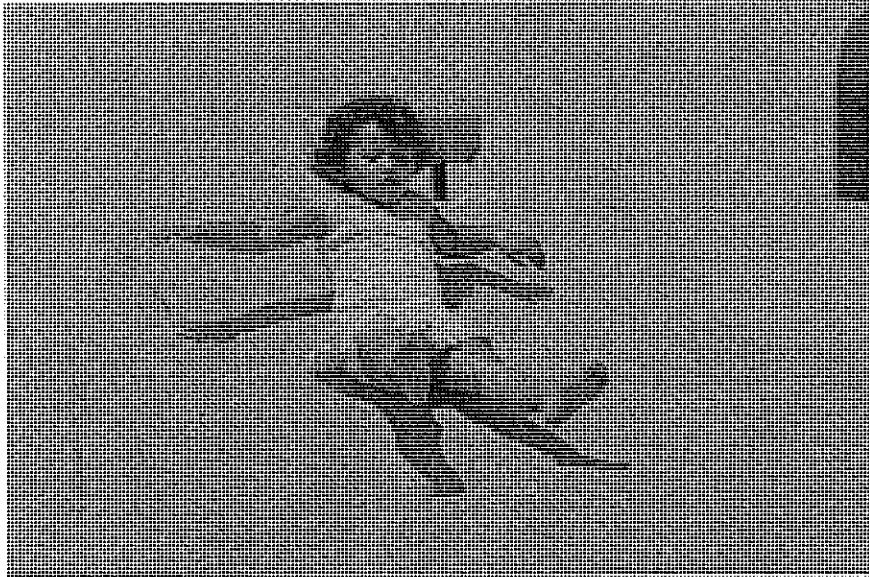


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Everything Oregon

Party in the Park returns July 31 for free fun for all ages

Published: Monday, July 12, 2010, 4:39 PM Updated: Tuesday, July 13, 2010, 9:51 AM



[View full size](#)

Tualatin Hills Park & Recreation District

The giant inflatables are popular attractions for children during the annual Party in the Park event at THPRD's Howard M. Terpenning Recreation Complex.

[K9 show.jpg](#) [View full size](#)

Tualatin Hills Park & Recreation District

The demonstration by the Beaverton Police Department K-9 unit attracts large crowds each year during THPRD's Party in the Park.

When the Tualatin Hills Park & Recreation District calls its annual Party in the Park celebration an extravaganza of free fun, it's no stretch.

Take, for example, this year's event, scheduled for July 31 at THPRD's Howard M. Terpenning Complex, 158th and Walker Road in Beaverton:

* Children will ride ponies, enjoy magic and music, check out a colorful Mexican folk dance by Ballet Papalotl, climb walls, get their faces and hair painted, do arts and crafts, and bounce, slide and jump on more giant inflatables than ever before.

* Police dogs will fascinate their human admirers with a demonstration orchestrated by the Beaverton Police K-9 Unit. The show is so popular it has been moved this year to the HMT Complex's main field.

* Kids and parents will swim, bike and run together in the non-competitive Family Triathlon. They'll also take part in a variety of other sports activities, including a tennis clinic and free open swim.

* Automobile lovers of all ages will flock to The Classic at T-Hills to ogle row upon row of vintage cars, trucks and motorcycles.

* And just to make sure everyone stays cool on what is typically a warm day, THPRD will offer misting stations, specially built canopies showering users with refreshing watery mist.

Those are just the highlights of a day that will start at 8:30 a.m. with The Classic at T-Hills car show. The Family Triathlon gets under way at 9. Most activities will begin at 10 a.m. or later, wrapping up at 3 p.m. with the Get a Life Marching Band. A full schedule is available on THPRD's website, www.thprd.org.

Admission to all activities is free. The only fees apply to participants in the Family Triathlon and exhibitors in The Classic at T-Hills. See www.thprd.org for details.

"In this economy, people want entertainment at low or no cost, and Party in the Park fills that need," said Doug Menke, THPRD general manager. "It's our biggest community event of the year, with something free for everyone, and we're expecting several thousand people again."

2010 marks the fifth consecutive year that Park District volunteers and staff have produced the event.

"Party in the Park is a way for us to showcase much of what we offer to the public at our main HMT complex throughout the year," Menke said. "But even more than that, by making this a free event, we get to say 'thank you' to the community for supporting us and making us successful."

Food and beverages will be available for sale during the day. Parking will be free and attendees will have several options.

"The HMT Complex spans more than 90 acres so we have significant parking capacity on site," Menke said. "In addition, experience has taught us that attendees tend to come and go throughout the day, so parking spots are frequently opening up for new arrivals."

For more information, visit www.thprd.org or call 503/645-6433.

2010 Party in the Park - schedule of activities

8:30 a.m. - 3 p.m.: The Classic at T-Hills car show. Soccer Field #4

9 a.m.: Family Triathlon. Aquatic Center

10 a.m. - 3 p.m.: Drop-in basketball, volleyball, badminton, pickleball, table tennis. Athletic Center

10 a.m. - 3 p.m.: Inflatable play structures. Outdoor basketball courts and Soccer Field #5

10 a.m. - 3 p.m.: THPRD Rec Mobile, Nature Mobile, arts and crafts, climbing walls, face painting. Soccer Field #5

10 - 10:45 a.m.: Jill's Pail (interactive kids music). Soccer Field #5

11 a.m. - 2 p.m.: Fabulous Farelanes music of the '50s and '60s. Across from Soccer Field #4

11 a.m. - noon: Beaverton Police K-9 Unit demo. Soccer Field #1

11 a.m. - 1 p.m.: Tennis clinic. Stadium Court

11 a.m. - 3 p.m.: Food vendors. Across from Soccer Field #4

Noon - 2 p.m.: Roaming magician Cary Heim

12:15 - 1 p.m.: Ballet Papalotl, children's folkloric. Soccer Field #5

12:45 - 3 p.m.: Beaverton Cricket Club demo. Soccer Field #1

1 - 3 p.m.: Mushwog the Clown. Soccer Field #5

1 - 3 p.m.: Free swimming. Aquatic Center

1 - 3 p.m.: Pony rides by Cisco and the Kids. Next to Tennis Stadium Court

1:15 - 2 p.m.: Aaron Meyer (interactive kids music). Soccer Field #5

2:15 - 3 p.m.: Get A Life Marching Band. Soccer Field #5

3 - 4 p.m.: Classic at T-Hills awards presentation. Soccer Field #4

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Party in the Park returns with free fun for all ages

When the Tualatin Hills Park and Recreation District calls its annual Party in the Park celebration an extravaganza of free fun, it's no stretch.

Take, for example, this year's event, set for July 31 at THPRD's Howard M. Terpenning Complex, 158th and Walker Road. It will feature the following free activities:

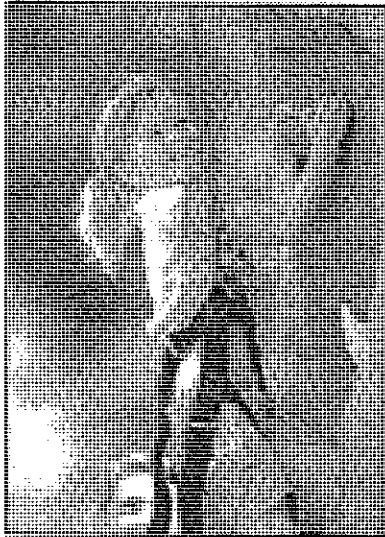
- Children can ride ponies, enjoy magic and music, check out a colorful Mexican folk dance by Ballet Papalotl, climb walls, get their faces and hair painted, do arts and crafts, and bounce, slide and jump on more giant inflatables than ever before.

- Police dogs will fascinate their human admirers with a demonstration by the Beaverton Police K-9 Unit. This show is so popular it has been moved this year to the HMT Complex's main field.

- Kids and parents will swim, bike and run together in the non-competitive family triathlon. They'll also take part in a variety of other sports activities, including a tennis clinic and free open swim.

- Automobile lovers of all ages will flock to The Classic at T-Hills to ogle row upon row of vintage cars, trucks and motorcycles.

- And just to make sure everyone stays cool on what is typically a warm day, THPRD



HANG IN THERE — A rock climbing wall is just one of the activities on tap for July 31's Party in the Park.

will offer "misting stations," specially built canopies showering users with a refreshing, watery mist.

Those are just the highlights of a day that will start at 8:30 a.m. with The Classic at T-Hills car show. The family triathlon gets under way at 9 a.m. Most activities will begin at 10 a.m. or later, wrapping up at 3 p.m. with a performance by the Get a Life Marching Band. A full schedule is available on THPRD's website, www.thprd.org.

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For more information, visit www.thprd.org or call 503-645-6433.

Come and play

■ 8:30 a.m. - The Classic at T-Hills car show
 ■ 9 a.m. - Family triathlon
 ■ 10 a.m. - Mexican folk dance by Ballet Papalotl
 ■ 10 a.m. - Rock climbing wall
 ■ 10 a.m. - Misting stations
 ■ 10 a.m. - Tennis clinic
 ■ 10 a.m. - Free open swim
 ■ 11 a.m. - Arts and crafts
 ■ 11 a.m. - Face and hair painting
 ■ 11 a.m. - Giant inflatables
 ■ 11 a.m. - Magic and music
 ■ 11 a.m. - Police dog demonstration
 ■ 11 a.m. - Pony rides
 ■ 12 p.m. - Lunch
 ■ 12 p.m. - Family triathlon
 ■ 12 p.m. - Mexican folk dance by Ballet Papalotl
 ■ 12 p.m. - Rock climbing wall
 ■ 12 p.m. - Misting stations
 ■ 12 p.m. - Tennis clinic
 ■ 12 p.m. - Free open swim
 ■ 12 p.m. - Arts and crafts
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 ■ 12 p.m. - Giant inflatables
 ■ 12 p.m. - Magic and music
 ■ 12 p.m. - Police dog demonstration
 ■ 12 p.m. - Pony rides
 ■ 1 p.m. - Lunch
 ■ 1 p.m. - Family triathlon
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 ■ 1 p.m. - Rock climbing wall
 ■ 1 p.m. - Misting stations
 ■ 1 p.m. - Tennis clinic
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 ■ 1 p.m. - Giant inflatables
 ■ 1 p.m. - Magic and music
 ■ 1 p.m. - Police dog demonstration
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 ■ 3 p.m. - Police dog demonstration
 ■ 3 p.m. - Pony rides

TUALATIN HILLS PARK & RECREATION DISTRICT

CONCERTS & THEATER IN THE PARK



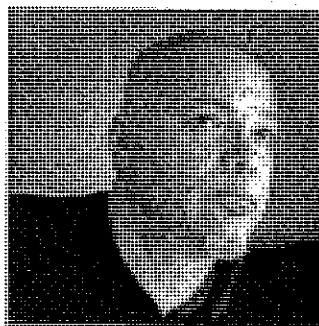
June-August 2010



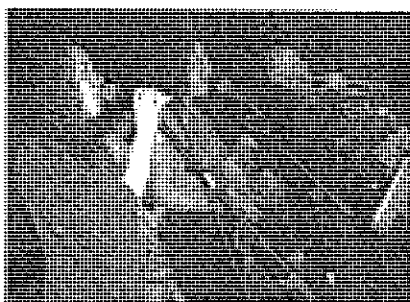
Bring your lawn chair or blanket and join your neighbors for a summer evening of music or drama. Food and beverages available for purchase or bring your own picnic.

Concert: July 18 • Center Street Park

6-8 p.m.



**Featuring:
Curtis Salgado**



Concert:



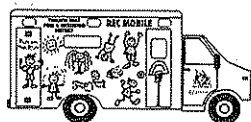
July 22 • 6-8 p.m.

Greenway Park

Featuring:

Bobby Torres Ensemble

Support your community with a canned food donation to Sunshine Pantry! Donations accepted at all concert events.



The THPRD Rec Mobile and Nature Mobile will be at every concert from 5:30 to 7:30 p.m. with activities for children ages 5-12



Connecting
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**For more information, including park locations and maps,
visit www.thprd.org. Or call 503/645-6433.**

NATURE IN NEIGHBORHOODS

Metro funds will buy land for park in Sexton Mountain

Meanwhile, neighbors near Murray Boulevard and Weir Road fight for their own green space

By **ANGELA WEBBER**

Of Times Newspapers

Beaverton City Council voted unanimously Monday to move almost \$300,000 of Metro bond funds from a project at Southwest Murray Boulevard and Weir Road to a property at Murray and Sexton Mountain Drive.

The money comes from a pot of "Nature in the Neighborhoods" funds intended to create green spaces throughout the city.

About a dozen people who live near Murray and Weir came to the meeting and were frustrated by the results. They want a park in their neighborhood, and think the money should be reserved to create a park when the time is right. Leslie Polaski was the leader of Monday night's contingent. She spoke passionately about the forest that is right behind her house, part of the 12 acres in question.

"This is a stunning piece of property that, if we don't act, will be bulldozed," she said.

Monday's action moved funds from the Murray and Weir project that could not go forward at this time, as a developer has an option on the property. Polygon Northwest is planning a subdivision on the property.

The project at Murray and Sexton Mountain (called the "Cobb Property") is under way under the purview of the Tualatin Hills Park and Recreation District. The additional funds, according to counselors, will allow THPRD to purchase the entire 8.66-acre property and use it for recreation, instead of having to potentially sell off part of the property they can't afford.

The \$300,000 moved at Monday's meeting would not be enough to purchase either of the properties in full, both of which have assessed values well over \$1 million.

At the council meeting, Mayor Dennis Doyle said another project had a leftover fund of \$481,000 that could be available for the Murray/Weir project if the development falls through. However, no action can be made by the council now, a fact that frustrates Polaski.

Neighbors near Murray and Weir say that the developer seems open to working with the city to reserve some of the space for a park. They presented the idea to him at a neighborhood meeting.

"The developer is amiable to a park on his property," said Polaski. "He really seems willing to listen."

Unfortunately, the Nature in the Neighborhoods program requires that the property not be tied up, as the Murray/Weir land is. The city would need to work with the owner of the property, not the developer who plans to purchase it.

Polaski said her neighborhood has been in need of a park for years. Neighbors testified to council about children in decades past playing in the street for lack of a nearby recreation area.

Polaski's other main frustration is with the location of the Cobb property.

"The property sits between three parks," said Polaski.

Another Murray/Weir neighbor agrees. "We have nothing but that forest."

"This is a stunning piece of property that, if we don't act, will be bulldozed."

◆
Leslie Polaski,
neighbor

Dalrymple, others to be honored with Service to Beaverton awards on July 27

Educators, businesses and more get nod for their community contributions

This week the city of Beaverton announced the winners of the 2010 Service to Beaverton Award in recognition of outstanding projects or services.

The individual award was given posthumously to Bruce Dalrymple. During his many years of service to the community, Dalrymple was instrumental in laying the groundwork for a major partnership to build a large multi-purpose recreation facility on Rock Creek Campus and serving on the City Council, Beaverton Little League Board and the Tualatin Hills Park and Recreation District Board. He was also an active member of the Beaverton Rotary Club and a volunteer youth basketball coach.

Jim Persey was conferred the Neighborhood Association Committee Award for his service to the Greenway neighborhood for more than 15 years. He has worked on providing fun activities for the neighborhood and articulating neighborhood concerns about traffic improvements and park enhancements.

The General Federation of Women's Clubs-Beaverton Women's Club won the Organization Award for enhancing the lives of others in the community through fundraising and volunteering. The club funded a scholarship for single mothers at Portland Community College who are returning to school and enrolled in a degree program.

Dr. Dan Miller's Beaverton Family Chiropractic was given the Business Award. Every year the practice organ-

izes a toy drive for Washington County foster children and migrant families from Groner Elementary School.

Dennis Williams was awarded Educator of the Year for his teaching at the Beaverton Health and Science School. Letters from parents and students have described Williams as a dedicated, caring teacher with innovative approaches to student motivation and involvement.

Eudora Erickson, 15, was given the award for Emerging Leader. Among her many services to the community, Erickson started a project that made blankets for the homeless and holiday cards for the elderly. She was also a participant in the Asian American Youth Leadership Conference for the past two years.

The awards will be presented at a luncheon sponsored by

the Beaverton Chamber of Commerce and THPRD at the Portland Community College Rock Creek Campus July 27 at 11:15 a.m. Tickets are \$24 and may be purchased through the Chamber's website at www.beaverton.org.

The winners of this year's awards will also receive a "celebrity" ride in Beaverton's Celebration Parade in September.



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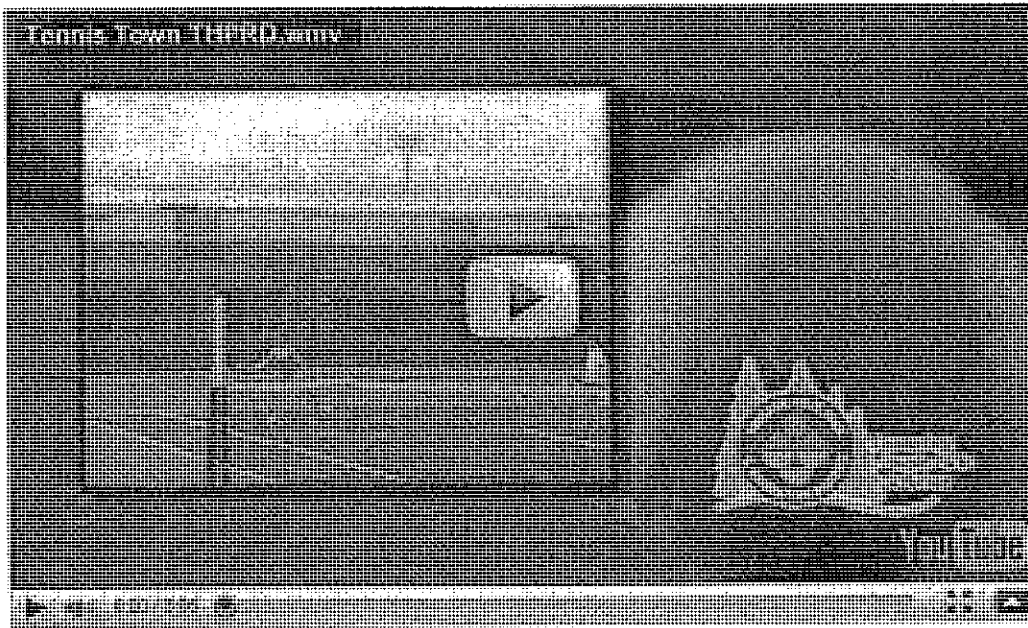
Everything Oregon

Cast your vote for Beaverton (Tualatin Hills, that is) to be the nation's top Tennis Town

Published: Friday, July 16, 2010, 12:04 PM Updated: Friday, July 16, 2010, 12:24 PM



Kjerstin Gabrielson, The Oregonian



Tualatin Hills Park & Recreation District and Beaverton Mayor Denny Doyle are asking for your vote in the district's campaign to be named the nation's top Tennis Town.

It's a grand prize that would bring the district \$100,000 for tennis programs and facility enhancements. Another \$50,000 is promised to the second-place winner, and \$25,000 for third place.

Visit www.besttennistown.com to cast your vote and check out Tualatin Hills' competition.

But you won't see the Tualatin Hills name in the big type.

Though Mayor Doyle and a host of others proudly proclaim "Tualatin Hills is my Tennis Town" in the campaign

video, it's Beaverton's name on the ballot.

And why is that?

It's what the United States Tennis Association required, said the district's John Smithers.

"The USTA competition is about cities," Smithers explained, "so they want a city to be the representative" to avoid confusion.

In the contest to honor the town that "best exemplifies the passion, excitement, community spirit and impact tennis brings to members of the community," Tualatin Hills **tennis programs** boast 111 courts at 36 sites in Beaverton and unincorporated Washington County.

Voting closes July 26, and the three finalists will be announced July 28. The grand prize winner will be named at this year's U.S. Open.

And just in case you missed it, www.besttennistown.com is the place to make your choice for the 2010 Best Tennis Town.

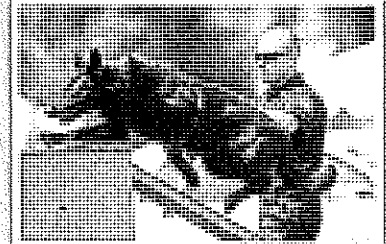
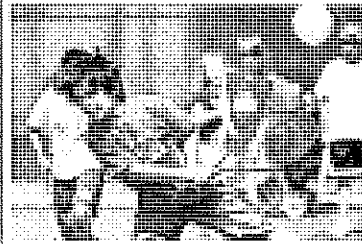
- **Kjerstin Gabrielson**

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TUALATIN HILLS PARK & RECREATION DISTRICT PRESENTS

Party in the Park

July 31, 2010



Connecting
People, Parks
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PAMPLIN MEDIA GROUP  YOUR TOWN. YOUR PAPER.

A special publication of The Beaverton Valley Times

SCHEDULE OF EVENTS

- 8:30 a.m. to 3 p.m. — The Classic at T-Hills car show (soccer field 4)
- 9 a.m. — Family triathlon (aquatic center)
- 10 a.m. to 3 p.m. — Drop-in basketball, volleyball, badminton, pickleball, table tennis (athletic center)
- 10 a.m. to 3 p.m. — Inflatible play structures (outdoor basketball courts and soccer field 5)
- 10 a.m. to 3 p.m. — THPRD Rec Mobile, Nature Mobile, arts and crafts, climbing walls, face painting (soccer field 5)
- 10 to 10:45 a.m. — Jill's Pail, interactive kids music (soccer field 5)
- 11 a.m. to 2 p.m. — Fabulous Farelanes music of the '50s and '60s (across from soccer field 4)
- 11 a.m. to noon — Beaverton Police K-9 Unit demo (soccer field 1)
- 11 a.m. to 1 p.m. — Tennis clinic (stadium court)
- 11 a.m. to 3 p.m. — Food vendors (across from soccer field 4)
- Noon to 2 p.m. — Roaming magician Cary Heim (roaming)
- 12:15 to 1 p.m. — Ballet Papaloti, children's folkloric (soccer field 5)
- 12:45 to 3 p.m. — Beaverton Cricket Club demo (soccer field 1)
- 1 to 3 p.m. — Mushwog the Clown (soccer field 5)
- 1 to 3 p.m. — Free swimming (aquatic center)
- 1 to 3 p.m. — Pony rides by Cisco and the Kids (next to tennis stadium court)
- 1:15 to 2 p.m. — Aaron Meyer, interactive kids music (soccer field 5)
- 2:15 to 3 p.m. — Get A Life Marching Band (soccer field 5)
- 3 to 4 p.m. — Classic at T-Hills awards presentation (soccer field 4)

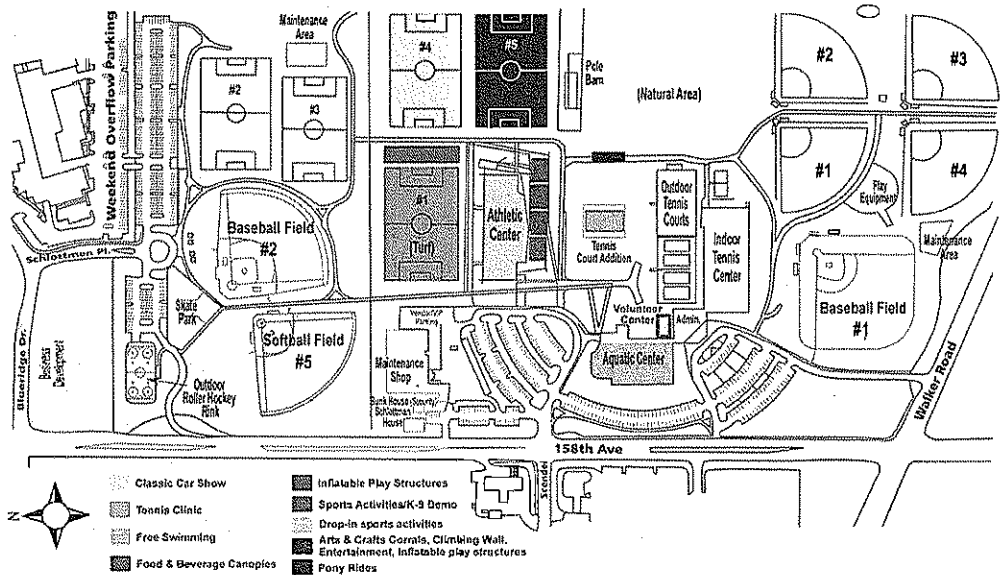


Howard M. Terpenning Recreation Complex



Saturday, July 31
10 a.m. - 3 p.m.

* T-Hills Classic starts at 8:30 a.m., Triathlon at 9 a.m.; most activities start at 10 a.m. or later



Here, the whole family swims, bikes and runs

Family triathlon: Practically anything goes at this three-sport event designed for all ages

By **NANCY TOWNSLEY**
Pamplin Media Group

Get out the water wings for your toddler — he's welcome in the pool. That's the message Sharon Hoffmeister wants to get out about the family triathlon, a popular event that's returning to this year's Party in the Park.

Hoffmeister, superintendent of aquatics for Tualatin Hills Park and Recreation District, has massaged the triathlon so that all ages can participate.

"We have everyone from small children in the water with their parents to grandparents running with their grandkids," she said of the event, which starts at 9 a.m. at the aquatic center. "This is

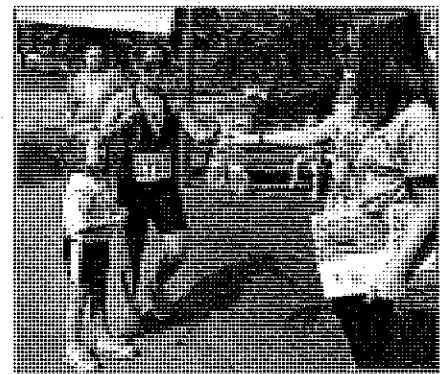
strictly for the family — not for star athletes."

During the cycling segment, Hoffmeister added, enthusiastic parents haul bike carriers or trailers towing kids on their bikes. Small children ride their tricycles, and "it's a whole lot of fun," she noted.

A 50-yard swim, 2-mile bike ride and half-mile run are in store for about 225 participants at PIP, Hoffmeister said. THPRD caps registrations at 300.

Bike riding is done inside the tennis courts, and participants run around the baseball fields. The event gets under way at 9 a.m. and wraps up around 10:30 at the finish line between the baseball fields and tennis courts at THPRD headquarters on 158th Avenue and Walker Road.

"Everybody gets a partici-



WATER TO GO — Triathlon participants are given bottles of water so they can stay hydrated.

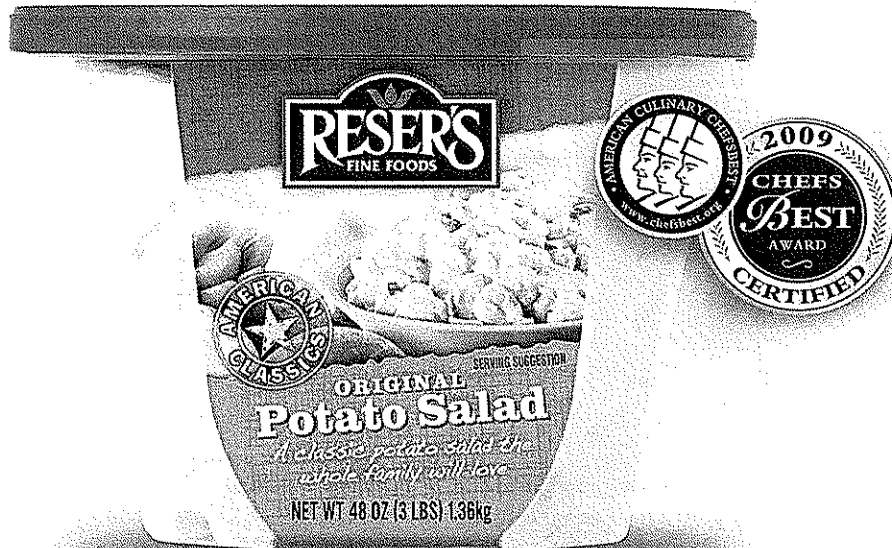
...pant's medal, and the kids think that's really cool," said Hoffmeister.

Besides being fun for the whole family, the triathlon is a fundraiser for THPRD's aquatics advisory committee. The group uses the money to make improvements to aquatics facilities, Hoffmeister said.



Award-Winning Taste!

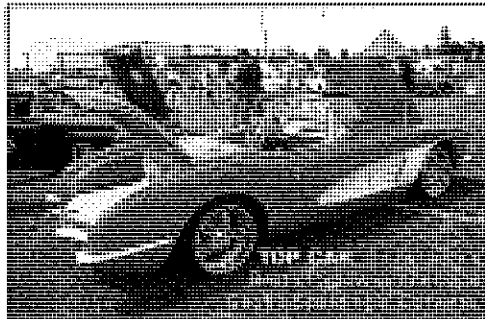
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2009 BEST IN SHOW CAR
1959 Chevy Corvette
Geoff Spalding, Beaverton

Geoff purchased this "basket case" on eBay in 2006 from the Midwest and had it shipped to his former home in Orange County, Calif., where he completely disassembled it and rebuilt it from the ground up. He did some of the work, but the majority of the rebuilding was done by experts.

Specs include: A beautiful custom build, Torch Red paint with Silver Pearl White covers completed in April 2008, original 1959 body set on Art Morrison chassis, Corvette LS2 engine with Tremec 6-speed, C5 front suspension



with power rack and pinion steering, triangulated 4-bar 9" rear suspension, Wilwood front and rear disc brakes, custom ceramic coated

2½ exhaust with stainless mufflers, power windows, air conditioning, digital dash, and Wonderbar radio.

Custom build, body and paint by Bryan's Custom Restoration, Fullerton, Calif.

Custom leather and suede interior by Ron Mangus Hot Rod Interiors, Rialto, Calif.

Custom digital gauges by Nordskog Instruments, Anaheim, Calif.

This car was a show winner at the Grand National Hot Rod Show in Pomona, Calif., in 2009. After Geoff moved to Beaverton, he brought the car up in July for The Classic at T-Hills, where he won Best in Show. Good move, Geoff!

Car show enters sixth season with fans galore

Early bird: Don Sinclair of Beaverton always registers early for the Classic at T-Hills

By **NANCY TOWNSLEY**
Pamplin Media Group

He may be a California transplant, but Don Sinclair put down roots right away at the Classic at T-Hills car show.

"It's a fun show for all of us to get together and talk about cars," said Sinclair, 60, a sales director who moved to Beaverton from San Francisco in 2005. "We're from all kinds of diverse fields, so it makes the conversation real interesting."

He'll enter his 1966 red Corvette convertible in the "Best Restored Original" category, which he won in 2007.

"I've done everything but the paint on the car," Sinclair observed.

The flashy roadster has shown up at a number of classic car exhibitions in the area, from a now-defunct Corvette-only show to the Willamette Valley Cruise-In.

Every year, he drives to Reno, Nev., with his Corvette in tow for "Hot August Nights," a five-day automotive love fest that boasts 5,500 cars built before 1972.

"They turn the whole city into an American Graffiti-style scene," said Sinclair.

He also drag races the car, which has flown around the oval at the Sacramento Raceway. In the future he hopes to get the Corvette out to the Woodburn Dragstrip.

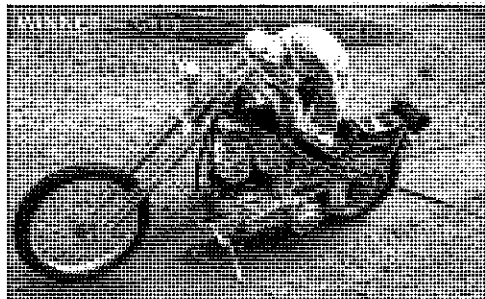
There's no rubber burning at the T-Hills Classic, but the show still holds a special place in Sinclair's heart because of its family feel. He registers early every year — this year he put his name down in January — because he doesn't want to miss it.

"I travel a lot, so I like to schedule my calendar out a ways," Sinclair explained. "I appreciate the fact that the Classic isn't just a car show — it's a family day."

Sinclair said one of his daughters and two of his grandchildren typically spend the day at the Howard M. Terpenning Complex, drinking in the sights and sounds of Party in the Park.

2009 BEST IN SHOW MOTORCYCLE
1952 Harley Davidson Panhead
Chris Pollock, Portland

The frame is a 1952 Harley wishbone rigid with a 3-inch stretch in the downtubes, fattened up backbone and stock rake with the neck actually ground and dremeled out to give it a cleaner "less is more" look right where the frame and springer front end meet. Paughco 9-inch over springer. The engine is a 1993 91-cubic inch STD panhead, dual plug heads, Axtel jugs, Andrews c grind cam, roller rockers custom made by Baisley Hi-Performance (all engine machining done by Baisley), S&S E-series carburetor modified with thunderjet set up and point/condenser ignition system running to two chrome 12-volt coils wired up together to power the dual plug heads and mounted like a jet pack right over the rocker boxes. The transmission is a HD ratchet top 4-speed,



foot clutch and jockey shift with a real 8 ball right off the pool table drilled and threaded on the shifter. 11mm primo belt drive. The dead man's hand mural on the mustang tank is based on a David Mann painting from "Easy Rider." Paint is by Jerry Harley.

This is the first bike that Chris ever built, and he's ridden it for 17 years. It was completely rebuilt last year. He won first place

when he built it in 1993 and a Best in Show at The Classic at T-Hills last year.

This panhead is an old school-style chopper in every way with no front fender, no front brake, jockey shift, chrome HD spokes, flat fender with chrome rails on the rear, twisted chrome sissy bar, and 2-inch shotgun style drag pipes.

Chris believes the most "old school" thing about this bike is that he rides it and always has — none of that "only polish it and cruise it around the block on weekends."

Long rides, middle of nowhere rides, hot sun, pourin' rain, freezin' cold — you name it, he rides in it!

To quote Chris, "Indian Larry described building motorcycles using words like 'art' and 'love' and 'spirit' and there's big truth in that to a lot of us out here. Choppers — the only way to fly!"

Some Classic Q&A

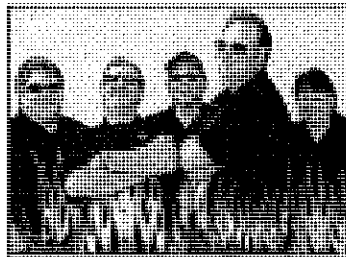
Janet Allison, event coordinator of the The Classic at T-Hills and chairwoman of the Tualatin Hills Park Foundation, fielded these last-minute questions.

Q: How many cars are you expecting at this year's Classic? More or fewer than in past years?

A: We've seen steady growth over the last 5 years, so unfortunately, we don't know how many to expect.

Q: Where will the autos be displayed, and can the public get pretty close to them?

A: The cars, trucks and motorcycles will be on soccer field No. 4 behind the Athletic Center. The public can get close, however we will have sections roped off, and we ask the public not to touch the vehicles.



THE FABULOUS FARELANES

Q: Are any of them for sale?

A: Usually, we have a couple for sale. They just come in to exhibit and ask if they can display a "for sale" sign. We welcome

those.

Q: How far do people travel to exhibit at The Classic at T-Hills?

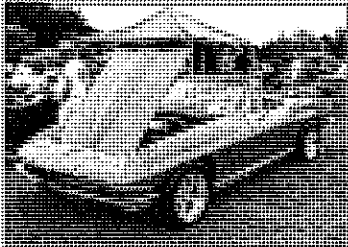
A: Last year, Goldendale, Wash., and Berkeley, Calif. Most are from the Portland metro area, including Lake Oswego, Cornelius and Forest Grove.

Q: Are there awards, and what are the categories?

A: Twenty-three awards. See the website (THPF.org) for specifics.

Q: Anything else you want to comment on?

A: The new barbecue vendor this year is our biggest news. Smokin BBQ from Madras will be serving, and the Fabulous Farelanes will be back. And lots of great classics!



RETURNING VET — Don Sinclair's 1966 Corvette convertible will again be entered in the "Best Restored Original" category, which he won in 2007.

To Sinclair, the car show represents a chance to hobnob with like-minded people in a wholesome environment.

"Each year at T-Hills I meet somebody new, which is fun," he said. "By entering your car in car shows, you get to know people quickly."

He'll stand near his Corvette from 8:30 a.m. to 3 p.m. the day of the show, watching people ogle and admire his pride and joy. He's owned the auto since the mid-1980s.

"I have a rear luggage rack that holds a binder containing a photo history of the restoration," said Sinclair. "So I don't typically have to answer a lot of questions."

It takes a village of volunteers to run this party

Community service: For area LDS church members, spending time supporting 'wholesome family activities' is just the ticket

By NANCY TOWNSLEY
Pamplin Media Group

Seven thousand or more people are expected to pour through the gates to attend Beaverton's sixth annual Party in the Park.

And whether they approach an inflatable play structure or get ready to take a pony ride, one of several hundred volunteers from 10 area Mormon churches will be at their service.

They'll point them in the right direction, boost them into a saddle or sell them a sno-cone. It doesn't matter — members of the Church of Jesus Christ of Latter-day Saints from Beaverton, Tigard and Portland will have it covered.

"We really couldn't do this project without their help," said Debra Fife, coordinator of volunteer services and special projects for Tualatin Hills Park and Recreation District, which puts on PIP. "They're an awesome group to work with — very interested in helping the community come out and enjoy a free day of activities."

This is the third year Fife has picked up the phone in February and called on Steven King, assistant director of public affairs for the Beaverton LDS stake, to rally his troops.

It always works like a charm.

"They truly fill 99.9 percent of our volunteer positions," said Fife.

The Mormon volunteers, ranging in age from 14 to senior citizens, begin organizing themselves for PIP each spring. By May, Fife noted, they're ready to rumble.

"These folks put in thousands of hours making our event run smoothly," she said. "They start with us when we open in the morning and stay as late as closing."

King said they're happy to do it because community service is a value Mormons take seriously. "Community service is central to our church," King said. "Loving our fellow men, women and children is paramount to who we are."

In 2009, King added, LDS church members donated almost 70,000 pounds of food to the Oregon Food Bank in partnership with area letter carriers, donated seven truckloads of food, toys and hygiene products to the Sisters of the Road Café in downtown Portland and put in hundreds of hours of labor at local schools.

"We, like most churches, really are groups of people organized to do good in the world," King noted.

For THPRD, their ambition is a godsend. "The LDS volunteers stepped forward when the Party in the Park project was just evolving, and they've really taken ownership of it," said Fife.

This year, about 225 volunteers will be spread out over THPRD's 92-acre athletic campus at 158th Avenue and Walker Road. They'll paint kids' faces, hand out balloons, park cars and glue arts and crafts projects together.

"It's really whatever they need us for, we'll help out with that," said King.

If anything changes with the volunteer crew this year, it'll have to do with the weather forecast.

"I'll be there from 6:30 a.m. until about 4 p.m.," said King. "I won't make the same mistake as last year and not bring enough sunscreen — I was hurting the next day."

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Colorful (and costumed) dancers set to impress

Performance: Ballet Papalotl promotes cultural respect in three languages

By **NANCY TOWNSLEY**
Pamplin Media Group

They'll be sandwiched between the magician and Mushwog the Clown, but folks won't want to miss the dancers at Party in the Park.

A Mexican folk dance group called Ballet Papalotl is set to steal the show on soccer field No. 5 from 12:15 to 1 p.m. July 31.

Whirling across the landscape in colorful ruffled shirts and dresses, the dancers' wide smiles should set visitors' spirits soaring.

"They'll have 12 to 15 fully costumed young dancers, and I think it'll be an impressive presentation," said Debra Fife, coordinator of special events for Tualatin Hills Park and Recreation District,



sponsor of PIP.
Billed as a "trilingual interactive

event," Ballet Papalotl troupe members
— "Papalotl" means "butterfly" in ancient said Fife.

Aztec — introduces its numbers in English, Spanish and French.

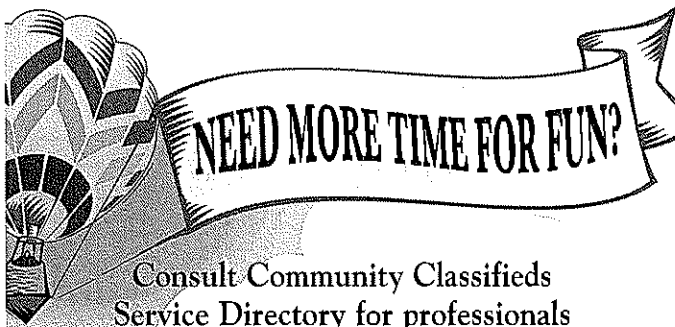
"We dance and provide cultural information about several states and regions of Mexico," including Yucatan, Michoacan, Nayarit and Huasteca, said artistic director Kenya Hyde-Marquez.

Members of the 6-year-old group also dance the mambo and cha-cha-cha. At PIP, the ballet company's 90-minute performance will integrate folkloric Mexican dance and other genres.

"The goal of the ballet is to present the Mexican culture and art — mostly dance — and promote intercultural exchanges," said Hyde-Marquez.

Ballet Papalotl, which has performed at Portland's Waterfront Park, Pioneer Square, PGE Park and at the Hillsboro Chamber of Commerce, has been recognized by the Consulate of Mexico and won prizes at the Rose Festival Parade.

"I feel like they'll be a really good fit for our demographic,"



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353518 072310 PIP

LEADING THE PARADE — Baton twirler Leslie Mundt, whose day job has been with Tualatin Hills Park and Recreation District the past 25 years, marches in the Rose Festival's Grand Floral Parade. Below, the Get a Life Marching Band performs at a previous Party in the Park.



Twirling to beat the band

THPRD's Leslie Mundt joins 175 others in the ranks of the 'Get A Life' marchers

By **NANCY TOWNSLEY**
Pamplin Media Group

At 59, Leslie Mundt can't jump as high as she used to.

But her fingers still work fine, and — with a new set of knees courtesy of replacement surgeries last winter — she's ready to twirl her baton in the Get A Life Marching Band July 31, when Party in the Park comes alive in Beaverton.

Mundt's been twirling since she was 12. A native of Bellingham, Wash., she "wore the white boots and stomped around" as part of the Schome High School drill team.

"I just like performing," said Mundt, who has worked for the Tualatin Hills Park and Recreation District for 25 years. She's currently program coordinator for the sports department.

The band — an offshoot of the larger One More Time Around Again Marching Band — will perform at PIP from 2:15 to 3 p.m. on soccer field 5, according to the event schedule. Mundt plans to be there in full regalia, along

with fellow twirler Marcy Tuffli, 78, of Beaverton.

"Marcy has been twirling with the band for five or six years," said Mundt, who took Tuffli under her wing. "She's a trouper — she comes to every practice and twirls her heart out."

Mundt is also a member of the One More Time Around Again band, which mostly performs at Portland Rose Festival events. The 175-member Get a Life band performed in President Obama's inauguration parade in January 2009 and will be part of the Mardi Gras parade in New Orleans next February.

On tap in Oregon are the Pendleton Round Up on Sept. 11 and the Beaverton Celebration Parade (formerly Summerfest) on Sept. 18.

To Mundt, it's all in good fun. "When I was younger I did a lot of competing," she said. "Now, I just like to get out there and twirl. I can't do some of the jumps as well as I used to, but it's still a blast."

She's happy to be an ambassador for a sport that remains fairly popular in the East but has only a tiny following on the West Coast.

"It's a dying sport out here," Mundt said. "In Oregon and Washington there's hardly any opportunities for baton twirlers. So I like to keep the momentum going."

They're some kind of bouncy fun

Big toys: What kid, or kid-at-heart, wouldn't love to slide, race or play on Party in the Park's seven inflatables?

By **NANCY TOWNSLEY**
Pamplin Media Group

What's more fun than giant, inflatable toys? Ones that kids — and fun-loving adults — can bounce around in for hours on end?

Nearly twice as many of them. That's the way it's going to be at Party in the Park July 31, when officials plan to roll out seven — count 'em — large play structures filled with air for community residents to enjoy.

The big toys will be located on the outdoor basketball courts adjacent to Tualatin Hills Park and Recreation District's athletic center and on soccer field No. 5. Folks can

try them out for free.

Last year, there were only four inflatables, said THPRD's Lisa Novak. And that wasn't enough.

"We've had inflatables at the event for the past five years," noted Novak, superintendent of programs and special activities. "They're popular because the whole family can participate."

"They're visually very large, colorful and exciting, and they are fun."

Included in this year's array of inflatables will be an 80-foot-long obstacle course, a "Race of Champions" obstacle course, a Circus Train kiddie obstacle course, a Looney Tunes bounce house, a space shuttle play zone and a pair of giant, 36-foot-high slides.

Novak can just see it now: kids whizzing down the Space Shuttle Spiral Slide while eagle-eyed, safety-oriented volunteers watch their every move.

"Everyone can play — our inflatables are appropriate for ages 4 through adult," she noted.



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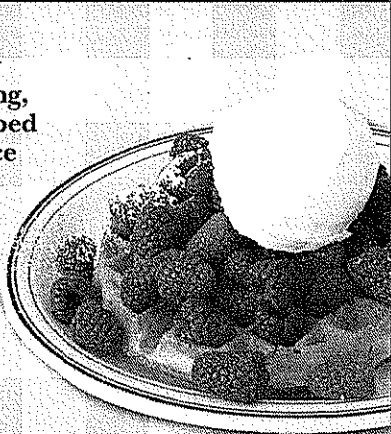
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Steve Clark, Community Newspapers president

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Part of the day goes to the dogs

Beaverton police officers and their canine partners show crowd how 'bad guys' are apprehended

By **NANCY TOWNSLEY**
Pamplin Media Group

All Kahz needs to do is follow his nose. When he does, the 5-year-old German shepherd is sure to find something important: an article of clothing, a cell phone, a baggie of marijuana.

Any of those articles could help solve a major crime, said Sgt. Robert Davis, who oversees the Beaverton Police Department's K-9 Unit.

"Our dogs have an amazing ability to track and find a suspect," noted Davis, who's worked at the department for 20 years.

Kahz and his trainer, Officer Tony Bastinelli, will show off the dog's talent for locating bad guys during Party in the Park July 31. They'll join four other canines — all part of the K-9 Unit — on soccer field No. 1 from 11 a.m. to noon.

Organizers of the annual event have given the unit more space to give spectators a howling good time as the specially-trained dogs strut their stuff this year.

"We've improved the set-up, because all the spectators will be sitting on one

side of the field, facing the demonstration," said Michael Janin, superintendent of security operations for Tualatin Hills Park and Recreation District, the party's official sponsor.

Janin noted that a professional sound system will also be used so audience members can hear officers describe their dog's specific functions as part of the local police department.

"There's not going to be a bad seat for

any viewer," said Janin, "and the dogs will have an expanded area and freedom to do what they do best."

Besides Bastinelli and Kahz, dogs and handlers will include Officer Mark Hevland with Watson, Officer Mike Bewersdorff with Barak, Officer Ken Magnus with Jago and Officer Steve Anderson with Alex.

Visitors to PIP should find it eye-opening to see the highly trained dogs locate hidden "suspects," take down fleeing suspects, perform article searches and protect their officer-trainers.

"Tony and Kahz will also perform a contraband location scenario," said Davis. "We'll hide something scented with an illegal substance, and Kahz will sniff it out."

As the police department's only "dope

dog," Davis said, Kahz is an anomaly in the field.

"Many times drug-sniffing dogs are Labrador retrievers or smaller dogs," noted Davis. "But Kahz came along and has just been great." Police dogs often are German shepherds, he said, because of their superior intelligence and strength.

"Shepherds have the disposition and drive for this kind of work," Davis said. "Traditionally, patrol dogs need to be strong enough to take someone down if necessary."

The canine demonstration is one of the most popular programs at PIP, and this year the department will bring five police cars out on the grass as well, Janin added. After families finish looking at the blue-and-white patrol cars, they can take a turn admiring the dogs.

"The lines are pretty long to pet the dogs and meet the handlers," Janin warned with a smile. "People love 'em."

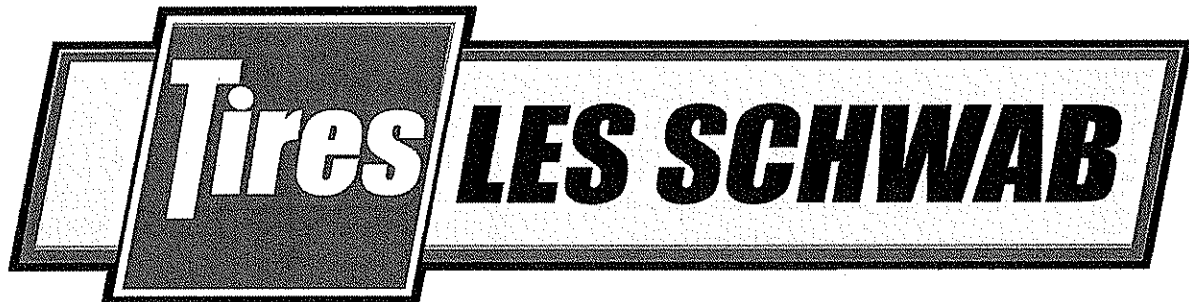
For Janin, who worked for the department 30 years before taking a job with THPRD, showcasing the patrol dogs is a particular treat.

"I can remember the very first day the first dog came to the department, around 1982," said Janin. "It's good for my heart to be able to help the Beaverton Police Department present these dogs in such a grand setting."



GOOD DOGS — The K-9 Unit of the Beaverton Police Department includes (from left) Jago, Barak, Alex, Watson and Kahz.

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Take me out to the cricket match

The Beaverton Cricket Club will show the rudiments of the game

By **NANCY TOWNSLEY**
Pamplin Media Group

It's been 166 years since the first cricket match took place. On July 31, the Beaverton Cricket Club will show folks at Party in the Park just how the bat-and-ball game has evolved.

"Not many people know that the first international sports game — in any sport, not just cricket — was the U.S. vs. Canada cricket match played in 1844," said Raiyo

Aspandiar, a Bethany-area resident and president of the BCC.

U.S. Civil War soldiers played cricket as "a means of relaxation," noted Aspandiar, who works at Intel Corp. as a materials scientist. In Oregon, the sport caught on only in the mid-1980s.

In both cricket and baseball, the players of one team attempt to score points known as "runs" by hitting a ball with a bat, while the members of the other team field the ball in an attempt to prevent scoring and to put batters "out."

Baseball's hitters are called "batters." In cricket, they're "bowlers" — and there are "spinners" involved, too. Unlike baseball, cricket uses all 360 degrees of the field — and a red leather ball.

The game entails "both sprinting and endurance," Aspandiar added, and "short bursts of speed are required as well as standing out in the field for three hours continuously," with only minor breaks.

The Beaverton Club has two teams — the Beaverton Tigers and Beaverton United — in the Oregon Cricket League. Club members practice at Mountain View Middle School on Farmington Road in Beaverton. In 1998 the team won the Northwest Cricket League championship.

There are about 50 members in the club, ranging in age from 16 to 55. They're all men, but Aspandiar says women are welcome to play.

Fee to play is \$100 per season.

At Party in the Park, BCC members will play a shortened cricket match, with Aspandiar and others explaining the action on the field. Adults and kids who are unfamiliar with the game will be able to learn the rudiments: batting, bowling, wicket-keeping and fielding.

"Adults who have played cricket before and are interested in playing in the match can do so," Aspandiar said.

For more information, visit www.oregoncricketleague.org.

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Violin and guitar duo will rock the Party's stage



GET YOUR GROVE ON — West Slope violinist Aaron Meyer will be joined by guitarist Tim Ellis at Party in the Park on July 31.

KNOW BEFORE YOU GO: A 12-page guide to the Party in the Park and The Classic at T-Hills, scheduled for Saturday, July 31, is inside this week's Beaverton ValleyTimes

By **NANCY TOWNSLEY**
Pamplin Media Group

It took Aaron Meyer a couple of tries before he found his professional groove.

He landed a gig as a violinist with the Philadelphia Orchestra at age 11 after years of classical lessons from his teacher-father, Julian Meyer.

Seven years later, he enrolled at Indiana University as a violin performance major, but that didn't light his fire.

Next Meyer came west and earned a degree in natu-

ral science from Lewis & Clark College in Portland. "I thought I wanted to be a doctor," said Meyer.

Recently graduated and still restless, he went backpacking in Southeast Asia, partly in an attempt to discover — or recover — his musical chops.

Back in the Northwest by 1996, Meyer was at a crossroads. "I didn't have money, and I didn't know what I was going to do," he said.

So he did something scary: He opened up his violin case after a five-year hiatus and picked the instrument back up.

"Traveling in Thailand and Cambodia was a very influential thing in my life," noted Meyer, now 37. "It stirred something inside me. I had tried to be a musician a

couple of times, so I wasn't sure where all this was going."

A friend suggested Meyer call Pink Martini pianist and Harvard graduate Thomas Lauderdale. He picked up the phone.

"He invited me to come to a rehearsal," Meyer recalled. "I played for him, and he asked me to play in the band."

For two years, Meyer did just that, helping to massage Pink Martini's world music sound and eclectic on-stage presence. "We created new music by crossing styles," said Meyer.

■ See **VIOLIN, A8**

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Violin: Was 'inventing my own style,' Meyer says of music fusion

■ Continued from A1

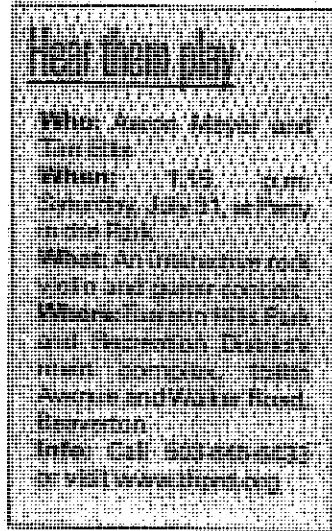
Always interested in the business side of the industry, Meyer was eager to flex his own musical muscles. "I was sort of inventing my own style, trying to get gigs, writing music," he said.

Determined to make a living playing the violin, Meyer struck out alone in 1998. He found a few mentors who helped him learn how to conduct himself professionally, dress correctly and network.

"I kept trying to run away from the violin, but I couldn't do it," Meyer said. "I dove in. I was relentless, and I did everything I could think of to make things work."

He wasn't wildly successful at first, but within a year he'd hooked up with Northwest pianist and composer Michael Allen Harrison, who introduced him to guitarist Tim Ellis.

The elder statesman soon hosted Meyer at his Kung Fu Bakery recording studio in



southeast Portland, cementing a relationship that's spanned a decade.

"Tim is like my older brother — we hit it off right away," said Meyer, who's married and lives in West Slope. "We have the same tastes in food and travel — and music."

Riffing inside the Bakery's brick walls, Meyer and Ellis came up with a unique sound

they call "concert rock." Meyer says their sound — augmented by drums and other percussion — is nearly impossible to describe.

"I tell people they just need to come hear us," he said. "There is no definition for us."

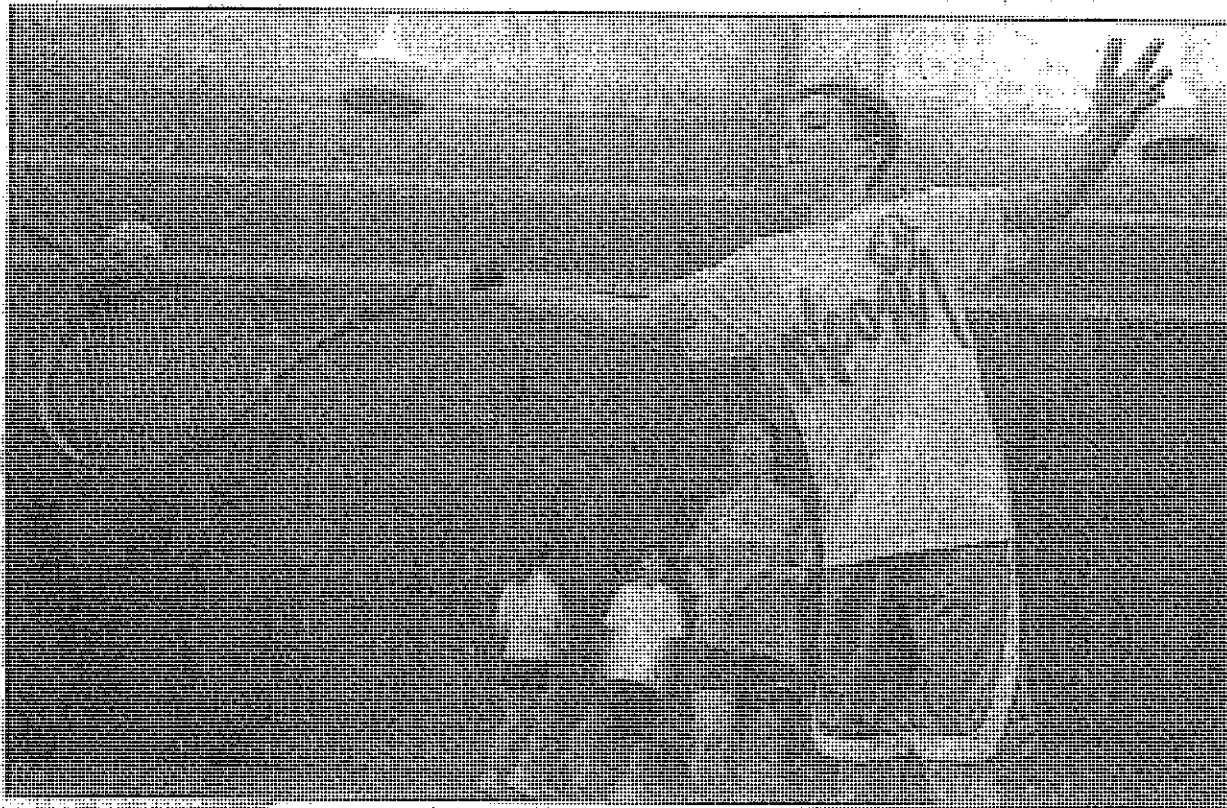
Meyer's website, www.aaronmeyer.com, calls the group's style a fusion of "world music, progressive rock and classical styles." Performing almost exclusively original songs, Meyer plays at multiple Portland-area venues — from First Congregational Church downtown to Esther Short Park in Vancouver to Beaverton's Party in the Park.

He and Ellis play 100 to 125 concerts a year, and they plan to rock the PIP stage on soccer field No. 5 July 31.

"We're looking forward to playing for the families . . . maybe show the kids how we can write a song off the top of our heads," Meyer said. "It's going to be fun."

The park district is in the running to win \$100,000 for tennis facilities

'What's your tennis town?'



GAME, SET, MATCH — Justin Carroll, 14, takes a tennis lesson with other kids at the Tualatin Hills Park and Recreation District indoor tennis court Tuesday. Beaverton is currently in the running for 2010 Best Tennis Town in the Nation. Below, Kunal Bhattacharjee, 10, plays around before his lesson.

CHRISTOPHER ONSTOTT / Pamplin Media Group

By **ANGELA WEBBER**
City Times Newspapers

During the day, George Scott is a software engineer at Winter GroupInc in Wilsonville. But when the working day is done, he's at the Tualatin Hills Tennis Center.

"I'm here four or five days a week during the winter," Scott said. He calls the Tualatin Hills center a "little society," where groups, clubs, teams and classes abound.

"You can't play tennis alone. So you have to get to know everyone."

In the mornings, seniors play tennis and have coffee and donuts. Later in the day, kids come in for lessons. And after work, people like Scott come to work off a hard day.



For its variety of tennis programming and facilities, the Tualatin Hills Park and Recreation District earned a spot in the top 10 "best tennis towns" in America. The contest, which is run by the United States Tennis Association,



included a nomination video and letters submitted from members of the community.

If the support and enthusiasm for the Tualatin Hills Tennis Center can translate into online votes, that could mean \$100,000

for tennis programming or facilities around Beaverton and the park district.

This is the second year of the U.S. Tennis Association's search

■ See **TENNIS, A6**

Tennis: Area has 111 courts at 36 park sites

■ Continued from A1

for the town that best embodies enthusiasm for the sport. After a nomination process, Beaverton was chosen out of 82 cities to be in the top 10 and compete for the No. 1 spot.

Beaverton's video features a prominent performance by Mayor Denny Doyle, as well as Brian Leahy, Tualatin Hills Tennis Center supervisor and a number of others, who tell watchers, "Tualatin Hills is my tennis town." The video also lays out the stats for why the area is so tennis friendly, reporting that Tualatin Hills has 111 tennis courts in 36 different park sites throughout the park district.

Katherine Lomatire, an instructor at the tennis center, said that the park district's program has many strengths, including a wheelchair program on weekends, groups for social and competitive playing

and lessons for kids and adults age 4 and up.

"Whatever you're looking for, it's here," Lomatire said of the facilities and programming.

THPRD's 15 year-round and three seasonal instructors teach 11,000 hours of lessons a year. And that number doesn't include groups, leagues and other uses of the courts.

The center even hosts professional tournaments.

"You get to see really good tennis and it doesn't cost anything," Lomatire said.

The tennis center is a place for community and good health, Lomatire said.

"It's a game for life. People don't go out and play soccer when they're 50. But when you're 90, you can still play tennis."

Bob Wayt, Tualatin Hills spokesman, said that the park district already has some ideas about where the prize money

could be spent.

"We have two outdoor air structures used to cover courts so they can be used in the rainy cold months. The older of the structures has exceeded its life expectancy."

If the district wins the tennis town competition, the tennis bubble could be replaced, meaning that courts at THPRD's tennis center at Southwest 158th Avenue and Walker Road would continue to provide four additional rainy-day tennis courts.

"It's extremely exciting that the Tennis Association sees how important tennis is to our community," said Doyle. "We're the only city west of the Mississippi. We've got to beat the East Coast."

Players at the tennis center agree.

"I've seen (tennis facilities) all around the area," she says. "I know we have a good thing here," said JoAnne Maginnis.



CHRISTOPHER ONSTOTT/Pamplin Media Group

OVER BUT NET — Kaitlyn Lomartire, 15, a 4A Oregon state tennis champion, practices at the Tualatin Hills Park and Recreation District tennis courts, which are currently in the running for 2010 Best Tennis Town in the nation.

Latin jazz ensemble keeps concert series *caliente*

It's the halfway point for The Tualatin Hills Park and Recreation District's summer concert series but the season is just heating up.

All of Summer Concert in the Park events are family friendly, free and run from about 6 to 8 p.m., at park sites around the district.

Concert-goers are invited to bring their lawn chairs, blankets, picnic baskets and dancing shoes. Food is available for purchase.

The Bobby Torres Ensemble will take the stage tonight (Thursday), at Greenway Park. Torres performed with luminaries like Joe Cocker and Tom Jones before forming his own spicy, soulful Latin jazz group in Portland.

GrüVbox will shake it up on Aug. 5, at Cedar Mill Park with their blend of funk and rhythm and blues. This high-energy band features sizzling vocals and music with an emphasis on dancing.

Kaiser Woods Park will host Keegan Smith & The Fam on Aug. 8. This eclectic mix of Northwest musical heavyweights, producers and bandleaders create an energetic and entertaining mix of urban Americana pop.



DANCING THE NIGHT AWAY — Blues legend Curtis Salgado had concert goers on their feet at Sunday night's Summer Concert in the Park event at Center Street Park.

BOB WAYT /Tualatin Hills Park and Recreation District

Aaron Meyer will close out the concert season at Carolwood Park on Aug. 12. Meyer, a concert rock violinist, has performed with artists

like Smokey Robinson, Aaron Neville, The Temptations and Everclear.

For more information on the concerts and theater per-

formances, including park locations, visit www.thprd.org/events/summerconcerts.cfm or call 503-645-6433.

BEAVERTON

Party in the Park filled with free fun

When the Tualatin Hills Park & Recreation District calls its annual Party in the Park celebration an extravaganza of free fun, it's no stretch.

Take, for example, this year's event, scheduled for July 31 at the Howard M. Terpenning Complex, 158th and Walker Road in Beaverton:

- Children will ride ponies, enjoy magic and music, check out a colorful Mexican folk dance by Ballet Papaloti, climb walls, get their faces and hair painted, do arts and crafts, and bounce, slide and jump on more giant inflatables than ever before.

- Police dogs will fascinate their human admirers with a demonstration orchestrated by the Beaverton Police K-9 Unit. The show is so popular it has been moved this year to the main field.

- Kids and parents will swim, bike and run together in the non-competitive Family Triathlon. They'll also take part in a variety of other sports activities, including a tennis clinic and free open swim.

- Automobile lovers of all ages will flock to The Classic at T-Hills to ogle row upon row of vintage cars, trucks and motorcycles.

- And just to make sure everyone stays cool on what is typically a warm day, the district offers misting stations, specially built canopies showering users with refreshing watery mist.

Those are just the highlights of a day that will start at 8:30 a.m. with the car show. The Family Triathlon gets under way at 9. Most activities will begin at 10 a.m. or later, wrapping up at 3 p.m. with the Get a Life Marching Band.

Admission to all activities is free. The only fees apply to participants in the Family Triathlon and exhibitors in The Classic at T-Hills. See www.thprd.org for details.

"In this economy, people want entertainment at low or no cost, and Party in the Park fills that need," said Doug Menke, district general manager. "It's our biggest community event of the year, with something free for everyone, and we're expecting several thousand people again."

Food and beverages will be available for sale. Parking will be free.

For a complete schedule, go to: <http://tinyurl.com/partyinpark>

— Tualatin Hills Park & Recreation District

AWARDS

Honors go to those who work to better Beaverton

The city and Chamber of Commerce select winners in several categories

The city of Beaverton and the Beaverton Area Chamber of Commerce are pleased to announce the winners of the 2010 Service to Beaverton Award.

The awards will be presented at a luncheon from 11:15 a.m. to 1:30 p.m. Tuesday in the Portland Community College Rock Creek Campus Event Center. The public is invited. Tickets are \$24 and may be purchased through the Chamber's Web site at www.beaverton.org. The winners of this year's award will also receive a "celebrity" ride in Beaverton's Celebration Parade in September.

The awards recognize individuals and organizations that deliver outstanding projects and/or services, enrich and revitalize our community and neighborhoods, and demonstrate responsiveness, creativity and civic values.

Congratulations to the 2010 award winners:

Individual Award: Bruce Dalrymple. Before his death in April, Dalrymple served as a Beaverton City councilor, a Tualatin Hills Park & Recreation District board member and member of the Washington County Planning Commission. He was an active member of the Beaverton Rotary Club, a volunteer youth basketball coach, and coach, board member and sponsor of Beaverton Area Little League.

Committee Award: Jim Persey, Greenway NAC. Persey has represented the Greenway neighborhood for more than 15 years. Persey has also served as the volunteer coordinator on behalf of the Beaverton Committee for Citizen Involvement for the Beaverton Cleanup Day/Beaverton Recycling Day, coordinating volunteers from all 11 Beaverton neighborhoods.

Organization Award: General Federation of Women's Clubs, Beaverton Women's Club. Organizing an event called Girl Friend's Tea, the club funded a scholarship for single mothers at Portland Community College who are returning to school. It made a two-year commitment to the Domestic Violence Resource Center to repair and maintain bathrooms. It purchased and assembled 48 backpacks for new mothers.

Business Award: Dan Miller, Beaverton Family Chiropractic. Beaverton Family Chiropractic organizes drives for toys, school supplies, canned food and clothes. Miller volunteers as the personal team chiropractor for the Portland Rain, a women's semi-pro soccer team, and teaches free health awareness classes. Miller and Beaverton Family Chiropractic are developing a program for patients who cannot afford chiropractic care to volunteer at local shelters where volunteer hours go to pay for their care.

Educator of the Year: Dennis Williams. A math teacher at the Health and Sciences School in Beaverton, Williams has become an inspirational mentor to his class. In an outpouring of letters from parents and students alike, Williams has been described as a dedicated, caring teacher with innovative approaches to motivating student success.

Emerging Leader (18 and younger): Eudora Erickson. Erickson, 15, will enter Beaverton High School as a junior in the fall and plans to complete an International Baccalaureate diploma. As a member of the Washington County Youth Council, she worked with businesses to stock law enforcement vehicles with donated duffel bags for foster children. She volunteers at the Pregnancy Resource Center and as a summer camp councilor for Tualatin Hills Park & Recreation District.

— City of Beaverton

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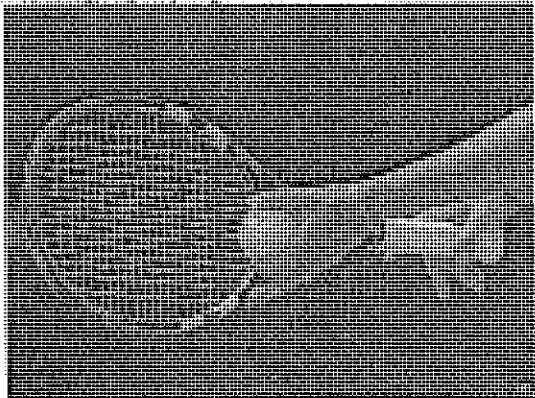
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Beaverton named among top-10 of best tennis cities

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Submitted by [KATU Communities...](#) ([users/katu-communities-staff](#)) on

Friday, July 23, 2010 11:19 am



Beaverton is one of 10 finalists in the United States Tennis Association's "Best Tennis Town" competition.

Fans across the country can now vote online for the community that they believe best exemplifies tennis' positive impact at the local level in terms of passion, excitement, and spirit.

The Tualatin Hills Park & Recreation District submitted Beaverton's application, which was selected from 82 initial entries nationwide. THPRD provides a wide range of tennis programs and more than 100 courts to the greater Beaverton area.

The [2010 Best Tennis Town](http://www.besttennistown.com) (<http://www.besttennistown.com>) winner will be determined by a nationwide online vote that started online and will continue until July 26 at 11:59 a.m. The top three finalists will travel to New York City where the winner will be revealed during a ceremony at the 2010 US Open. The winner will take home the 2010 "Best Tennis Town" title, an accompanying trophy, and \$100,000 to be used for community-wide tennis programming or facility enhancements.

The search for America's "Best Tennis Town" is the USA's second nationwide search to identify the local area — from small, rural towns to large, urban metro areas and everywhere in between — that best exhibits the qualities of a great tennis community. The winner of the inaugural competition in 2009 was Midland, Mich.

"This is a tremendous honor to be chosen as a top 10 Tennis Town," said THPRD General Manager Doug Menke. "But the next step is even more exciting. We have an opportunity here to work together to really put Beaverton and THPRD on the national tennis map."

Tennis towns from all over the country submitted their entries for consideration on between April 7 and June 26. After carefully reviewing each submission, a panel of judges selected the following 10 communities as the 2010 "Best Tennis Town" finalists:

- Beaverton, Ore.
- Clearwater, Fla.
- Snow Hill, N.C.
- Delray Beach, Fla.
- Atlanta, Ga.
- Charleston, S.C.
- Rome, Ga.
- Richmond, Va.
- Rosemount, Minn.
- Manchester Center, Vt.

Each of the 10 finalist towns are profiled on www.besttennistown.com (<http://www.besttennistown.com>), including each community's video submission displaying their town's spirit and passion for tennis, as well as the impact that tennis has had on an individual, an organization and/or the community as a whole.

The second and third prize winners will receive \$50,000 and \$25,000, respectively, to be used for community-wide tennis programming and/or facility enhancements. The seven communities receiving honorable mentions will each receive a \$2,000 tennis equipment package.

[For more information or to cast your vote, go online](#)
(<http://www.besttennistown.com>).

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Everything Oregon

Best Tennis Town in the U.S.? Not Beaverton

Published: Wednesday, July 28, 2010, 1:50 PM Updated: Thursday, July 29, 2010, 7:25 AM



Kjerstin Gabrielson, The Oregonian

The votes are in, and **Tualatin Hills Park & Recreation District's campaign to be named the 2010 Best Tennis Town** has ended with an honorable mention and the promise of \$2,000 in tennis equipment for the district.

Atlanta, Ga., Charleston, S.C., and Richmond, Va., are the three finalists in the U.S. Tennis Association contest for \$100,000 and the honor of being named the **2010 Best Tennis Town**.

THPRD's website posted this note Wednesday: "Despite a great effort by the community, Beaverton was not among the top three finalists in this year's 'Best Tennis Town' competition by the United State Tennis Association. Beaverton did receive an honorable mention, and the Park District and the city greatly appreciate your support."

The campaign that proudly proclaimed "Tualatin Hills is my Tennis Town" listed Beaverton, Ore., in the city-centered contest.

The park district was selected as one of the top 10 tennis towns after applications from 82 communities were reviewed, according to a press release from the USTA. The winner will be announced at this year's U.S. Open, held Aug. 30-Sept. 12 in New York.

-- **Kjerstin Gabrielson**

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SUMMER CONCERTS & THEATRE IN THE PARK — Tualatin Hills Park and Recreation District. Free concerts and play 6-8 p.m. Thursday, Aug. 8., Cedar Mill Park: GrüVbox (soul and funk). Sunday, Aug. 7, Kaiser Woods Park: Keegan Smith and The Fam (urban pop). Thursday, Aug. 12, Carol Wood Park: Aaron Meyer (concert rock violinist). Saturday, Aug. 14, Raleigh Park: The Comedy of Errors (theatre).

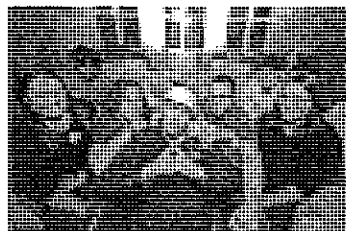
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Keegan Smith and The Fam



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"THIRD THURSDAY" SUMMER CONCERT SERIES — Tigard Library courtyard. Concerts will run through September, beginning at 6 p.m. on third Thursday of each month. In case of rain, concerts will be held in library's Community Room. Aug. 19: Sky in the Road (folk-based world music). Sept. 16: Mark Nelson (Hawaiian slack key guitar). 503-718-2517.



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T-Hills 13s fall short at state tilt

An upset by Snake River Valley ends the team's state championship run

By MILES VANCE
Of Times Newspapers

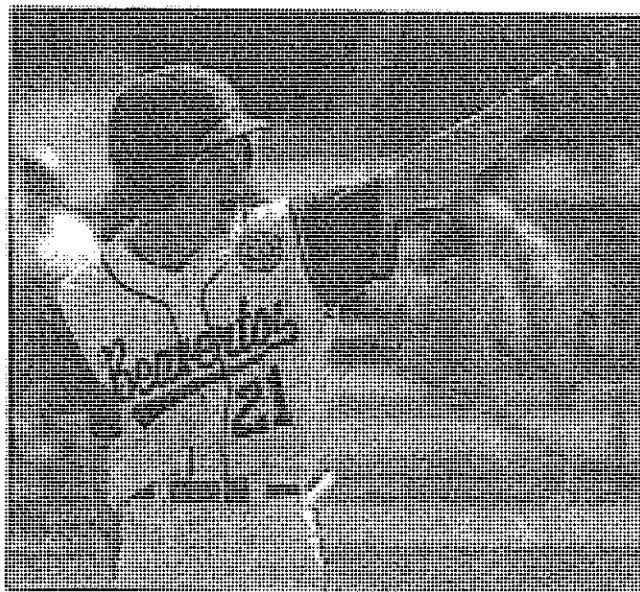
HOOD RIVER — The fact that everything started so well for the Tualatin Hills Babe Ruth 13-year-old all-stars made the way it ended just that much tougher to take.

Tualatin Hills, already a district champion, entered the North Oregon State Tournament in Hood River with its sights set on winning the state title. And after going unbeaten in three pool play games, it looked like Tualatin Hills was well on its way.

But Snake River Valley crushed Tualatin Hills' hopes in dramatic fashion on Friday, upsetting the American Division champion 3-2 in the tournament quarterfinals. Snake River entered the contest at 0-3 and as the fourth-place team from the four-team National Division.

We played "the No. 4 from the other pool," said Tualatin Hills manager Greg Waczak. But "you still have to win to move on."

"We hadn't been playing the



SHOUT OUT — Tualatin Hills' Rob Valentine shouts to a teammate after scoring against Union County.

best teams, but we knew it would get pretty tough," said pitcher/catcher Parker Stidham.

Snake River held out its No. 1 pitcher from pool play and got a great effort from him against T-Hills. Still, the Beaverton stars led 2-1 going into the bottom of the seventh inning, but gave up two runs to SRV in its final at-bat — buoyed in part by a key Tualatin Hills error — to fall 3-2.

Tualatin Hills had its work cut out for it in the final game of pool play too, rallying to beat Union County 4-1 thanks to a three-run outburst in the top of the seventh inning. There, Juan Molina got things going when he bunted, then raced all the way to third when the UC catcher threw the ball into right field.

Next hitter Nolan Lafollette singled sharply to right field to plate Molina with the game-winning run, and T-Hills added two more scores on an RBI double by Stidham and a run-scoring single from John Waczak.

"That was amazing. I was so happy," Molina said.

"I knew we could get it," Lafollette said. "We should have had it the whole game, but at least we pulled it out."

In its previous game, a win over Pendleton on July 21, Stidham threw two perfect innings, then gave way to Alex Cowithorp for two more no-hit innings, and a two-strikeout fifth by Sam Rzepecki. Stidham, John Waczak, Lafollette, Travis Herring, Rob Valentine, Jake Carter,

T-Hills 13s claim district crown

Tualatin Hills' 13-year-old all-stars won the District Title without a loss, battling past the Salem Steelheads 19-16 in the tournament finale on July 18 at Volcanoes Stadium in Keizer.

It was a nailbiter too, with T-Hills down by 12 runs in the third inning when John Waczak smashed a hit to the fence to jumpstart a seven-run inning. Rob Valentine took

the mound in the fourth inning and allowed just one more run the rest of the game.

In the sixth, Valentine doubled to the fence to drive in three more runs for the final 19-16 margin. The game ended with Valentine on the mound and a smash to center field caught by T-Hills' Juan Molina.

T-Hills beat out teams from Clatskanie/Rainier, Southeast Portland and the Salem

Steelheads in its tournament win. Pitcher Parker Stidham threw the win against Clatskanie/Rainier in game one, then allowed just one hit against Salem in game three.

Sam Rzepecki flew in from Wisconsin to pitch the win for T-Hills in game two, picking up the win after missing a connecting flight and not arriving home until 1:30 a.m. on the day of the game.



The 'biggest' party of the year hits Beaverton on Saturday

Friday, July 30, 2010

The Hillsboro Argus

BEAVERTON - If you're looking for free family fun this weekend, look no further than the fifth-annual Party in the Park, the Tualatin Hills Park and Recreation District's biggest community event of the year.

Several thousand people are expected on Saturday at THPRD's 92-acre Howard M. Terpenning Recreation Complex, located at 158th and Walker Road in Beaverton.

Most activities start at 10 a.m. or later. A full schedule is available at www.thprd.org. Admission and parking are free, compliments of THPRD.

Children will enjoy more giant inflatables than ever before, pony rides, face and hair painting, climbing walls, arts and crafts, interactive music programs, magic and clown acts, and more.

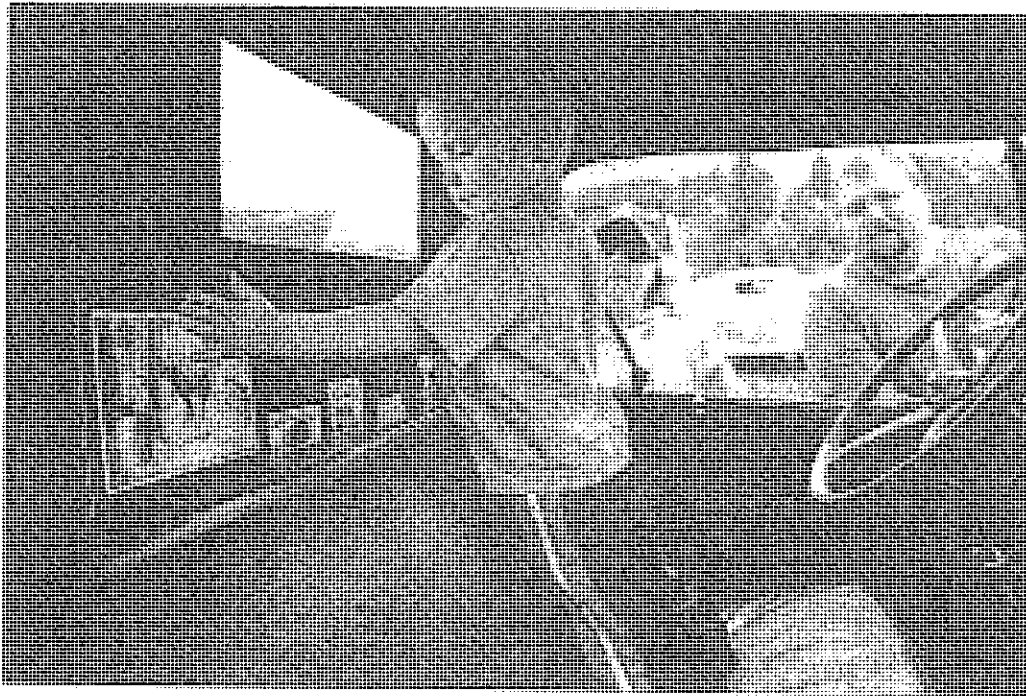
Adults can take in The Classic at T-Hills show of collector cars, trucks and motorcycles while the Fabulous Farelanes play rock 'n' roll music of the 50s and 60s. Portland's fun-loving Get a Life Marching Band will close the event at 3 p.m. with a 45-minute show.

Children and adults will be able to swim, bike and run together in the non-competitive Family Triathlon. Other activities will include free swimming and drop-in sports, a tennis clinic, and a cricket demonstration.

In addition, the popular Beaverton Police Department's K-9 Unit will perform on the HMT Complex's main field, and Ballet Papaloti will treat children and families to a colorful Mexican folk dance.

For more information, visit www.thprd.org or call THPRD at 503-645-6433. Entry forms for the Family Triathlon and The Classic at T-Hills are on the website. Both events carry an entry fee, but admission is free.

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Christy and Rob Renner watch as son John, 3, plays in the front seat of their 1928 Model A Ford. The couple were showing the pickup at a classic car show that was part of the Tualatin Hills Park & Recreation District's annual Party in the Park.

Event is paradise for kids, car buffs

Park & Rec | Party in the Park offers nonstop children's fun and classic vehicles

By **STEPHEN BEAVEN**
THE OREGONIAN

Sometimes, Rob Renner toots around in his Model A Ford pickup, a moss-green beauty that's been in his wife's family since it rolled off the assembly line in August 1928.

But he doesn't crank it up much past 45 mph because he knows it's fragile.

"The engine starts screaming at about 50," he said. "But it drives great."

On Saturday, Renner and his wife, Christy, showed off their truck at a classic car show in Beaverton that was part of the Tualatin Hills Park & Recreation District's annual Party in the Park.

The event is held each year at the Howard M. Terpenning Recreation Complex at Southwest 158th Avenue and Walker Road.

It included a family triathlon, an interactive kids music program, a clown, a magician, pony rides, arts and crafts, sports and a police dog demonstration. It was, essentially, a daylong kids paradise.

But the T-Hills Classic car show was aimed at an older crowd, folks who can afford to spend lots of money or time on old trucks and sedans and motorcycles.

Like Ron Yeager, who shelled out \$180,000 two years ago for a 1947 Ford Sportsman. The brakes and the fuel pump have been rebuilt, and the gas tank and fuel line have been replaced.

Now it runs like a dream. "I've had it up at 75," Yeager said. "It doesn't need to go 75. But I had to check it out."

Fred Kroon showed up Satur-

day with the 1929 Model A Ford wagon that he got decades ago.

He's had the engine rebuilt and put red oak on the back. He still regrets cutting off the top of the cab when he was in high school.

"Now I do, definitely," he said. "But in those days it was fun."

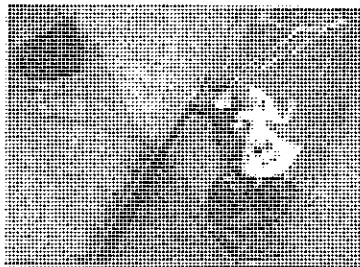
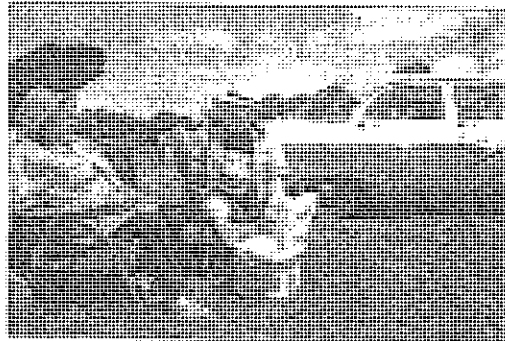
Renner's truck is in mint condition. Christy's great-great-grandfather John Dean bought the truck new. He was a rancher in Montana and passed the truck down through the generations.

The truck had been in a barn for about a decade when the Renners got it from Christy's parents last year.

They still have the tools that came with it and the fuel and maintenance logs that Dean kept.

"Ever since we got it," Rob Renner said, "it's been a history lesson."

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"Pink Lady," Jan and Terry Stewart's 1956 Ford, reminds them of great times. "She says I got lost in the '50s," Terry says of his wife. "I just never left."